

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036	TOTAL FEDERAL MINISTRY OF HEALTH	122,399,999,999
0360000	FEDERAL MINISTRY OF HEALTH	
	TOTAL ALLOCATION:	34,466,375,370
Classification No.	EXPENDITURE ITEMS	
036000007000001	TOTAL PERSONNEL COST	2,892,353,360
036000007000010	SALARY & WAGES - GENERAL	869,766,400
036000007000011	BASIC SALARY	869,766,400
036000007000020	BENEFITS AND ALLOWANCES - GENERAL	1,812,748,089
036000007000021	REGULAR ALLOWANCES	1,379,205,135
036000007000022	NON-REGULAR ALLOWANCES	433,542,954
036000007000030	SOCIAL CONTRIBUTION	209,838,871
036000007000031	NHIS	86,976,640
036000007000032	PENSION	122,862,231
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	999,103,856
036000002050700	TRAVELS & TRANSPORT - GENERAL	219,620,124
036000002050111	LOCAL TRAVELS & TRANSPORT	91,541,959
036000002050112	INTERNATIONAL TRAVELS & TRANSPORT	128,078,165
036000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	69,541,359
036000002060121	LOCAL TRAVELS & TRANSPORT	13,777,148
036000002060122	INTERNATIONAL TRAVELS & TRANSPORT	55,764,211
036000002100200	UTILITIES - GENERAL	19,473,340
036000002100201	ELECTRICITY CHARGES	16,073,340
036000002100202	TELEPHONE CHARGES	400,000
036000002100203	INTERNET ACCESS CHARGES	3,000,000
036000002150300	MATERIALS & SUPPLIES - GENERAL	41,884,500
036000002150301	OFFICE MATERIALS & SUPPLIES	17,042,500
036000002150303	COMPUTER MATERIALS & SUPPLIES	3,482,000
036000002150304	PRINTING OF NON SECURITY DOCUMENTS	610,000
036000002150305	PRINTING OF SECURITY DOCUMENTS	10,000,000
036000002150306	DRUGS & MEDICAL SUPPLIES	9,750,000
036000002150308	UNIFORMS & OTHER CLOTHING	1,000,000
036000002200400	MAINTENANCE SERVICES - GENERAL	95,404,400
036000002200401	MAINTENANCE OF MOTOR VEHICLES	7,900,000
036000002200405	MAINTENANCE OF OFFICE FURNITURE	36,371,671
036000002200406	MAINTENANCE OF BUILDING - OFFICE	46,070,784
036000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	5,061,945
036000002250500	TRAINING - GENERAL	42,739,062
036000002250501	LOCAL TRAINING	20,739,062
036000002250502	INT'L TRAINING	22,000,000
036000002300600	OTHER SERVICES - GENERAL	13,776,864
036000002300602	CLEANING & FUMIGATION SERVICES	6,199,432
036000002300603	OFFICE ACCOMMODATION RENT	7,577,432
036000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	110,217,186
036000002350701	FINANCIAL CONSULTING	110,217,186
036000002400800	FINANCIAL - GENERAL	6,429,336
036000002400801	BANK CHARGES	3,086,081
036000002400803	INSURANCE CHARGES / PREMIUM	3,343,255
036000002450900	FUEL & LUBRICANTS - GENERAL	5,816,000

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036000002450901	MOTOR VEHICLE FUEL COST	5,816,000
036000002501000	MISCELLANEOUS	154,201,685
036000002501001	REFRESHMENT & MEALS	6,776,000
036000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,000,000
036000002501003	PUBLICITY & ADVERTISEMENTS	12,871,149
036000002501004	MEDICAL EXPENDITURE	6,466,075
036000002501006	POSTAGES & COURIER SERVICES	4,849,556
036000002501007	WELFARE PACKAGES	8,082,594
036000002501099	OTHER MISCELLANEOUS EXPENSES	113,156,311
036000004007000	GRANTS & CONTRIBUTION - GENERAL	220,000,000
036000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	220,000,000
	TOTAL CAPITAL PROJECT	30,574,918,154
036000010000000	ONGOING PROJECTS (OTHERS)	24,343,418,154
036000010010000	SURVEY ON NATIONAL HEALTH ACCOUNTS	35,200,000
036000010020000	HEALTH SECTOR REFORM PROGRAMME	170,000,000
036000010030000	THE NATIONAL HEALTH ACT	35,700,000
036000010040000	THE NATIONAL HEALTH MGT INFO. SYSTEM	30,000,000
036000010050000	NATIONAL COUNCIL ON HEALTH (NCH)	25,000,000
036000010060000	STRATEGIC PLAN FOR THE HEALTH SECTOR	30,000,000
036000010070000	HUMAN RESOURCE FOR HEALTH DEVELOPMENT	25,000,000
036000010080000	CENTRAL MEDICAL LIBRARY	30,800,000
036000010090000	MONITORING AND EVALUATION OF HEALTH PROJECTS	25,800,000
036000010100000	TECHNICAL ASSISTANCE TO STATES AND LGAS	30,000,000
036000010110000	HEALTH SITUATION AND TRENDS ASSESSMENT	30,000,000
036000010130000	ESSENTIAL NATIONAL HEALTH RESEARCH	25,000,000
036000010140000	TRADITIONAL MEDICINE POLICY PROG.	25,000,000
036000010150000	PUBLIC PRIVATE PARTNERSHIP INITIATIVE	20,000,000
036000010160000	INSPECTION AND ASSESSMENT OF HEALTH SERVICE DELIVERY	90,000,000
036000010170000	FEDERAL EYE CLINIC, ABUJA	15,000,000
036000010180000	FEDERAL DENTAL CLINIC, LAGOS	10,000,000
036000010190000	FEDERAL DENTAL CLINIC, ABUJA	20,000,000
036000010200000	FEDERAL DENTAL CLINICS IN THE STATES	20,000,000
036000010210000	PHYSIOTHERAPY UNIT	10,000,000
036000010220000	FEDERAL STAFF CLINIC PHASE I	15,000,000
036000010230000	FEDERAL STAFF CLINIC PHASE II	10,000,000
036000010240000	REGULATORY AND TRAINING	15,000,000
036000010250000	INJECTION SAFETY IN FEDERAL MEDICAL CENTRES	15,000,000
036000010260000	PREVENTION AND CONTROL OF CANCRUM ORIS	20,000,000
036000010270000	SCHOOL ORAL HEALTH PROGRAMME	10,000,000
036000010280000	NATIONAL CANCER CONTROL PROGRAMME	15,000,000
036000010330000	VESCICO VAGINAL FISTULA(VVF) CONTROL PROGRAMME	25,000,000
036000010340000	A & E PROG. FOR NURSES AND MIDWIVES	30,000,000
036000010350000	FEDERAL STAFF CLINICS IN THE STATES	50,000,000
036000010360000	NATIONAL BLOOD TRANSFUSION SERVICE	50,000,000
036000010370000	NATIONAL LABORATORY SERVICES	30,000,000
036000010380000	NATIONAL DRUG INFORMATION SERVICES	30,000,000
036000010390000	CENTRAL MEDICAL STORES, ABUJA	150,000,000
036000010400000	CENTRAL MEDICAL STORES, OSHODI	40,300,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036000010410000	NATIONAL PHARMACOPEA	20,000,000
036000010420000	M & E OF FOOD AND DRUGS PROGS.	15,000,000
036000010430000	NATIONAL DRUG FORMULARY/EDL PROG.	20,000,000
036000010440000	NARCOTIC DRUGS PROGRAMME	50,000,000
036000010450000	FEDERAL MANUFACTURING LAB. YABA	530,000,000
036000010460000	MGT. OF CHEMICALS & WATER SAFETY	15,000,000
036000010470000	NATIONAL DRUG POLICY	15,000,000
036000010480000	LOCAL DRUG PRODUCTION	10,000,000
036000010490000	NATIONAL FOOD SAFETY PROGRAMME	30,000,000
036000010500000	CONSTRUCTION OF FMOH TRAINING CENTRE	25,000,000
036000010510000	COMPUTERISATION OF REGISTRIES AND PERSONNEL RECORDS	20,500,000
036000010520000	SPORTS EQUIPMENT AND ACCESSORIES	15,000,000
036000010530000	GENDER POLICY DEVELOPMENT	5,000,000
036000010540000	GENDER ANALYSIS, PROG. & BUDGETING	10,000,000
036000010550000	CHILD HEALTH: INTEGRATED PACKAGE	10,000,000
036000010560000	CHILD HEALTH: TRAINING ON IMCI	10,000,000
036000010570000	BABY FRIENDLY: CAPACITY BUILDING	10,000,000
036000010580000	CAPACITY BUILDING FOR HEALTH WORKERS ON ELSS, LSS, ETC	15,000,000
036000010590000	CHILD HEALTH: ORT, VIT. A & MEBENDAZOLE	10,000,000
036000010600000	MATERNAL HEALTH:CONTRACEPTIVES	50,000,000
036000010610000	BABY FRIENDLY: 6 COMPLIMENTARY CENTRES	5,000,000
036000010620000	MATERNAL HEALTH:CONTRACEPTIVES	20,000,000
036000010630000	CHILD HEALTH: ADVOCACY	25,000,000
036000010640000	CHILD HEALTH: CAREGIVERS	17,000,000
036000010650000	NUTRITION: BCC	10,000,000
036000010660000	MATERNAL HEALTH:FAMILY PLANNING (FP)	10,000,000
036000010670000	MATERNAL HEALTH: CAPACITY BUILDING	25,000,000
036000010680000	INTEGRATED PACKAGE FOR M&E IN CDPA	30,000,000
036000010700000	ELIMINATION OF FEMALE GENITAL MUTILATION	2,500,000
036000010710000	CHILD HEALTH: REVIEW MEETINGS	2,500,000
036000010720000	NUTRITION: FOOD FORTIFICATION	2,500,000
036000010730000	MATERNAL HEALTH:MIDWIFERY KITS	20,000,000
036000010740000	WOMEN & CHILDREN FRIENDLY HEALTH SERVICES	10,000,000
036000010750000	INFANT AND YOUNG CHILD FEEDING	10,000,000
036000010760000	INFANT AND YOUNG CHILD FEEDING: TRAINING	10,000,000
036000010770000	MATERNAL HEALTH: CONSULTATIVE FORUM	10,000,000
036000010780000	MATERNAL HEALTH:ADVOCACY	4,500,000
036000010800000	COMMUNITY DEVELOPMENT: ADVOCACY	10,000,000
036000010810000	BABY FRIENDLY: STAKEHOLDERS MOBILIZATION	4,000,000
036000010820000	COMMUNITY DEVELOPMENT: HUMAN RESOURCE DEVELOPMENT	15,000,000
036000010830000	BABY FRIENDLY: BFGS	5,500,000
036000010840000	MATERNAL HEALTH:SOP	2,500,000
036000010850000	COMMUNITY DEVELOPMENT COMMITTEES	15,000,000
036000010860000	HEALTH IMPACT ASSESSMENT	10,000,000
036000010870000	HEALTH PROMOTION:CBHP INITIATIVE	15,000,000
036000010880000	HEALTH PROMOTION:INTERGRATED PACKAGE	80,000,000

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2007 BUDGET		=N=
036000010890000	HEALTH PROMOTION: CBHP COMMITTEE	15,000,000
036000010900000	HEALTH PROMOTION:ADVOCACY	20,000,000
036000010910000	INTERVENTION PACKAGES FOR SCHISTOSOMIASIS PREVENTION AND CONTROL	10,000,000
036000010920000	ONCHOCERSIASIS: MECTIZAN	25,000,000
036000010930000	EPIDEMIOLOGY: EMERGENCY RESPONSE DRUGS	30,000,000
036000010940000	EPIDEMIOLOGY: EMERGENCY RESPONSE EQUIPMENT	70,200,000
036000010950000	NIGEP: COMMODITIES	15,000,000
036000010960000	NIGEP: ADVOCACY	15,000,000
036000010970000	NIGEP: CAPACITY BUILDING	10,000,000
036000010980000	PORT HEALTH:CAPACITY BUILDING	10,000,000
036000010990000	EPIDEMIOLOGY: IDSR	15,000,000
036000011000000	OCCUPATIONAL HEALTH & SAFETY	10,000,000
036000011010000	WEST AFRICAN HEALTH EXAM. BOARD	10,000,000
036000011020000	CENTRAL PUBLIC HEALTH LABORATORY	40,000,000
036000011030000	NATIONAL TB&LEPROSY CONTROL PROG. M&E	10,000,000
036000011040000	NTBLC: HEALTH PROMOTION	5,000,000
036000011050000	NTBLC: TB DRUGS	25,000,000
036000011060000	NTBLC: CAPACITY BUILDING ON DOTS	15,000,000
036000011070000	NON-COMMUNICABLE DISEASES(NCD): NATIONAL SURVEY	20,000,000
036000011080000	NCDS: INTEGRATION INTO PHC	25,000,000
036000011090000	NCDS: STRATEGIC PLAN	5,000,000
036000011100000	NCDS: TOBACCO CONTROL	20,000,000
036000011110000	SPECIAL PROJECTS: AVIAN FLU	150,000,000
036000011120000	SPECIAL PROJECTS: ECHITAB PROJECT	180,000,000
036000011130000	TECHNICAL CONSULTANTS	15,000,000
036000011140000	HUMAN RESOURCE DEVELOPMENT	40,000,000
036000011150000	PUBLIC PRIVATE PARTNERSHIP STRATEGY	10,841,000
036000011160000	COMPREHENSIVE CARE SERVICES	400,000,000
036000011170000	UPSCALE HSP ACTIVITIES	20,000,000
036000011180000	NATIONAL STANDARDS OF CARE GUIDELINES	50,000,000
036000011190000	M&E HIV/AIDS INTERVENTIONS	300,000,000
036000011200000	DIAGNOSTIC KITS FOR HIV/AIDS	50,000,000
036000011210000	TOTS IN RBM	35,000,000
036000011220000	MALARIA CASE MANAGEMENT (COARTEM)	125,000,000
036000011230000	SCALE UP IMPAC	183,000,000
036000011240000	INTEGRATED PACKAGE (IVM)	30,000,000
036000011250000	MONITORING AND EVALUATION OF RBM	40,000,000
036000011260000	NRBMP: PROGRAMME MANAGEMENT	10,000,000
036000011270000	NRBMP: ADVOCACY	30,000,000
036000011280000	NRBMP: OPERATIONS RESEARCH	30,000,000
036000011290000	INTEGRATED PACKAGE FOR BLINDNESS PREVENTION AND CONTROL	15,000,000
036000011390000	REFORMING FMOH SCHEME OF SERVICE:	20,000,000
036000011400000	MECHANISMS FOR HEALTH SECTOR PERFORMANCE ASSESSMENT	50,000,000
036000011410000	ESTABLISH NBTS CENTRES IN ALL STATES	200,000,000
036000011420000	SUPPORT FOR THE FIVE (5) NATIONAL COLLABORATING CENTRES	45,077,154

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2007 BUDGET		=N=
036000011430000	HEALTH SYSTEMS DEVELOPMENT PROJECT II	40,000,000
036000011440000	NIGERIA INSTITUTE OF TRADITIONAL MEDICINE & DATABASE	100,000,000
036000011450000	FURNISHING OF MINISTRY'S HEADQUARTER'S COMPLEX	90,000,000
036000011460000	BUDGET PREPARATION AND MONITORING	15,000,000
036000011470000	SUBSECTOR FINANCIAL MONITORING	15,000,000
036000011480000	CONSTRUCTION OF THE MINISTRY'S MAIN STORES	130,000,000
036000011490000	UTILITY VEHICLES	35,000,000
036000011500000	ADMINISTRATIVE & ACCOUNTING RECORDS	60,000,000
036000011510000	RESEARCH STUDIES	100,000,000
036000011520000	PAHF AD SYRINGE MANUFACTURING PLANT	200,000,000
036000011530000	MDG TRACKING AND ASSESSMENT	150,000,000
036000011540000	VAMED - UNIVERSITY OF JOS TEACHING HOSPITAL	2,700,000,000
036000011550000	VAMED - UNIVERSITY OF ILORIN TEACHING HOSPITAL	1,000,000,000
036000011560000	VAMED - AMINU KANO UNIVERSITY TEACHING HOSPITAL, KANO	2,300,000,000
036000011570000	VAMED - NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	2,300,000,000
036000011580000	VAMED - OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL, ILE-IFE	2,300,000,000
036000011590000	VAMED - UTHMAN DAN FODIO UNIVERISTY TEACHING HOSPITAL, SOKOTO	2,300,000,000
036000011600000	VAMED - UNIVERITY OF CALABAR TEACHING HOSPITAL	2,300,000,000
036000011610000	VAMED - UNIVERSITY OF BENIN TEACHING HOSPITAL	2,300,000,000
036000011620000	NHIS ID CARDS	900,000,000
036000011630000	FINALIZATION OF HEALTH RESEARCH POLICY	55,000,000
036000011640000	TRAINING OF NURSES AND MIDWIVES	30,000,000
036000011650000	INTEGRATED PACKAGES FOR TRIPANOSOMIASIS PREVENTION AND CONTROL	10,000,000
036000020000000	NEW PROJECTS (OTHERS)	164,500,000
036000020010000	NATIONAL HOSPITALS COMMISSION	35,000,000
036000020020000	CONFERENCE ROOM PROJECTOR AND PUBLIC ADDRESS SYSTEM	3,500,000
036000020030000	PROCUREMENT OF BASIC TRAINING & OFFICE EQUIPMENT	9,000,000
036000020040000	PURCHASE OF TOYOTA LANDCRUISER PRADO	7,000,000
036000020050000	PROCUREMENT OF OFFICE EQUIPMENT	110,000,000
036000035000000	MDGs ONGOING F/DRG PROJECTS	6,067,000,000
036000035010000	NATIONAL LABORATORY SERVICES	100,000,000
036000035020000	GENDER ANALYSIS, PROG. & BUDGETING	10,000,000
036000035030000	CHILD HEALTH: INTEGRATED PACKAGE	20,000,000
036000035040000	CHILD HEALTH: TRAINING ON IMCI	70,000,000
036000035050000	CAPACITY BUILDING FOR HEALTH WORKERS ON ELSS, LSS AND EMOC (MATERNAL HEALTH)	80,000,000
036000035060000	PROCUREMENT OF DRUGS, EQUIPMENT AND SUPPLIES FOR MATERNAL, NEWBORN AND CHILD HEALTH	50,000,000
036000035070000	CHILD HEALTH: CAREGIVERS- COMMUNITY, MATERNAL, NEWBORN AND CHILD HEALTH	80,000,000
036000035080000	MATERNAL HEALTH: PROCUREMENT OF MIDWIFERY KITS	80,000,000

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2007 BUDGET		=N=
036000035090000	MATERNAL HEALTH: INTEGRATED ADVOCACY PACKAGE FOR MATERNAL, NEWBORN AND CHILD HEALTH	20,000,000
036000035100000	INFANT AND YOUNG CHILD FEEDING: TRAINING	20,000,000
036000035110000	TRAINING OF MIDWIVES FOR THE REDUCTION OF MATERNAL MORTALITY	100,000,000
036000035120000	NTBLC: HEALTH PROMOTION	80,000,000
036000035130000	NTBLC: TB DRUGS	50,000,000
036000035140000	NTBLC: CAPACITY BUILDING ON DOTS	30,000,000
036000035150000	COMPREHENSIVE CARE SERVICES	2,150,000,000
036000035160000	DIAGNOSTIC KITS FOR HIV/AIDS	1,652,000,000
036000035170000	MALARIA CASE MANAGEMENT (COARTEM)	500,000,000
036000035180000	SCALE UP IMPAC	450,000,000
036000035190000	PAHF AUTO DESTRUCTION SYRINGE MANUFACTURING PLANT	525,000,000
0360600	NATIONAL HEALTH INSURANCE SCHEME	
	TOTAL ALLOCATION:	1,140,907,458
Classification No.	EXPENDITURE ITEMS	
036060007000001	TOTAL PERSONNEL COST	527,928,126
036060007000010	SALARY & WAGES - GENERAL	169,271,989
036060007000011	BASIC SALARY	169,271,989
036060007000020	BENEFITS AND ALLOWANCES - GENERAL	317,746,312
036060007000021	REGULAR ALLOWANCES	274,483,308
036060007000022	NON-REGULAR ALLOWANCES	43,263,004
036060007000030	SOCIAL CONTRIBUTION	40,909,824
036060007000031	NHIS	16,927,199
036060007000032	PENSION	23,982,625
036060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	180,675,332
	TOTAL CAPITAL PROJECT	432,304,000
036060010000000	ONGOING PROJECTS (OTHERS)	432,304,000
036060010010000	PRODUCTION OF BENEFICIARY ID CARDS	250,000,000
036060010020000	COMMUNITY BASE (PRO-POOR HEALTH AND VULNERABLE GROUP SOCIAL HEALTH INSURANCE PROGRAMME	21,000,000
036060010030000	ACTUARIAL REVIEW/ANALYSIS	25,000,000
036060010040000	PROCUREMENT OF PROJECT MONITORING VEHICLES	29,000,000
036060010050000	REGISTRATION OF PARTICIPANTS FOR THE PUBLIC AND PRIVATE SECTOR PROGRAMMES	36,000,000
036060010060000	ESTABLISHMENT OF NHIS QUALITY ASSURANCE MECHANISM/JOINT MONITORING AND EVALUATION	15,000,000
036060010070000	NATIONAL CALL CENTRE	18,000,000
036060010080000	MANPOWER DEVELOPMENT AND CAPACITY BUILDING	20,000,000
036060010090000	MAINTENANCE OF E-NHIS	18,304,000
0360601	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	5,922,630,780
Classification No.	EXPENDITURE ITEMS	
036060107000001	TOTAL PERSONNEL COST	431,510,606
036060107000010	SALARY & WAGES - GENERAL	120,301,360
036060107000011	BASIC SALARY	120,301,360
036060107000020	BENEFITS AND ALLOWANCES - GENERAL	282,110,964
036060107000021	REGULAR ALLOWANCES	195,735,561

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036060107000022	NON-REGULAR ALLOWANCES	86,375,403
036060107000030	SOCIAL CONTRIBUTION	29,098,282
036060107000031	NHIS	12,030,136
036060107000032	PENSION	17,068,146
036060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	259,120,175
	TOTAL CAPITAL PROJECT	5,232,000,000
036060110000000	ONGOING PROJECTS (OTHERS)	1,249,000,000
036060110010000	ROUTINE SUPERVISION, MONITORING AND EVALUATION OF PHC ACTIVITIES AT LGA LEVEL NATIONWIDE; EVALUATION OF WARD HEALTH SYSTEM	200,000,000
036060110020000	CONTROL OF HIV/AIDS AND OTHER COMMUNICABLE DISEASES AT PHC LEVEL	137,000,000
036060110030000	COMPUTERIZATION OF NPHCDA ZONAL OFFICES IN SIX ZONES	200,000,000
036060110040000	PROVISION OF INTEGRATED AND QUALITATIVE HEALTH CARE SERVICES	130,000,000
036060110050000	ZONAL DISSEMINATION WORKSHOPS FOR PHC STANDARDS NATIONWIDE	20,000,000
036060110060000	PRIMARY HEALTH CARE FACILITY AND MANPOWER SURVEY AND PHC RHR POLICY DEVELOPMENT	60,000,000
036060110070000	PRIMARY HEALTH CARE SYSTEMS RESEARCH	32,000,000
036060110080000	NHMIS; PHC DATA USER FORUM	30,000,000
036060110090000	STRENGTHEN NPHCDA ZONAL OFFICE VIA INFRACSTRUCTURAL DEVELOPMENT	100,000,000
036060110100000	INSTITUTIONAL DEVELOPMENT OF HUMAN RESOURCES	30,000,000
036060110110000	STRENGTHENING AND SUSTENANCE OF PHC MANAGERIAL PROCESS	142,000,000
036060110120000	HEALTH EDUCATION AND PROMOTION	168,000,000
036060135000000	MDGs ONGOING F/DRG PROJECTS	3,983,000,000
036060135000000		
036060135010000	A) DEVELOPMENT AND DISSEMINATION OF STANDARD AND GUIDELINES FOR QUALITY ASSURANCE OF PHC SERVICES (B) PERIODIC EVALUATION OF PROJECTS AND PROGRAMMES AND WARD HEALTH SYSTEM IMPACT ON TH MDGS (C) ANNUAL T	150,000,000
036060135020000	TRAINING AND CAPACITY BUILDING OF PHC WORKERS, IN LGAS PLANNING AND SUPERVISORY SKILLS (B) BUILDING HUMAN CAPACITY IN INTEGRATED INTERVENTION PACKAGE AND ESTABLISH COMMUNITY BASED INITIATIVE FOR REPRODUCTIVE HEALTH AND HIV/AIDS	150,000,000
036060135030000	CONSTRUCTION AND EQUIPPING OF 110 MODEL PRIMARY HEALTH CARE CENTRES EACH YEAR	3,630,000,000
036060135040000	MANAGEMENT WORKSHOP FOR STRENGTHENING PHC TEAMS AND HEALTH FACILITY MANAGERS IN 120 TARGET LGAS	53,000,000
0360602	NATIONAL PROGRAMME ON IMMUNIZATION	
	TOTAL ALLOCATION:	6,452,928,635

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Classification No.	EXPENDITURE ITEMS	
036060207000001	TOTAL PERSONNEL COST	345,038,590
036060207000010	SALARY & WAGES - GENERAL	75,827,287
036060207000011	BASIC SALARY	75,827,287
036060207000020	BENEFITS AND ALLOWANCES - GENERAL	250,718,574
036060207000021	REGULAR ALLOWANCES	134,714,481
036060207000022	NON-REGULAR ALLOWANCES	116,004,093
036060207000030	SOCIAL CONTRIBUTION	18,492,729
036060207000031	NHIS	7,582,729
036060207000032	PENSION	10,910,000
036060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,037,890,046
	TOTAL CAPITAL PROJECT	5,070,000,000
036060210000000	ONGOING PROJECTS (OTHERS)	1,170,000,000
036060210000000		
036060210010000	IMPROVE IMMUNIZATION SERVICE DELIVERY BY ACQUIRING PROGRAMME RELATED TOOLS	200,000,000
036060210020000	STRENGTHENING OF COLDCHAIN AND LOGISTICS SYSTEMS.	200,000,000
036060210030000	ACCELERATED DISEASE CONTROL STRATEGY BY CONDUCTING MULTI-ANTIGEN CAMPAIGNS	120,000,000
036060210040000	RELAUNCH OF UNDERUTILIZED VACCINES SUCH AS YELLOW FEVER, HEP B AND INTRODUCTION OF NEW VACCINES SUCH A HIB VACCINE	50,000,000
036060210050000	PROCUREMENT OF INJECTION DEVICES AND SAFETY BOXES.	600,000,000
036060235000000	MDGs ONGOING F/DRG PROJECTS	3,900,000,000
036060235000000		
036060235010000	VACCINE SECURITY THROUGH PROCUREMENT OF ADEQUATE VOLUMES OF BUNDLED VACCINES.	3,500,000,000
036060235020000	PROCUREMENT OF INJECTION DEVICES	400,000,000
0360603	NATIONAL ARBOVIRUS AND SECTOR RESEARCH	
	TOTAL ALLOCATION:	59,789,546
Classification No.	EXPENDITURE ITEMS	
036060307000001	TOTAL PERSONNEL COST	19,789,546
036060307000010	SALARY & WAGES - GENERAL	6,628,832
036060307000011	BASIC SALARY	6,628,832
036060307000020	BENEFITS AND ALLOWANCES - GENERAL	11,592,430
036060307000021	REGULAR ALLOWANCES	8,734,810
036060307000022	NON-REGULAR ALLOWANCES	2,857,620
036060307000030	SOCIAL CONTRIBUTION	1,568,284
036060307000031	NHIS	662,883
036060307000032	PENSION	905,401
036060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,000,000
	TOTAL CAPITAL PROJECT	30,000,000
036060330000000	MDGs ONGOING F/L MDAs PROJECTS	15,000,000
036060330010000	REFURBISHING OF EXISTING DELAPIDATED OFFICE BUILDING.	15,000,000
036060335000000	MDGs ONGOING F/DRG PROJECTS	15,000,000
036060335010000	COMPLETION OF EQUIPING OF VIROLOGY	15,000,000
0360650	RADIOGRAPHERS REGISTRATION BOARD	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	TOTAL ALLOCATION:	64,335,413
Classification No.	EXPENDITURE ITEMS	
036065007000001	TOTAL PERSONNEL COST	50,535,208
036065007000010	SALARY & WAGES - GENERAL	15,577,003
036065007000011	BASIC SALARY	15,577,003
036065007000020	BENEFITS AND ALLOWANCES - GENERAL	31,214,144
036065007000021	REGULAR ALLOWANCES	24,058,447
036065007000022	NON-REGULAR ALLOWANCES	7,155,697
036065007000030	SOCIAL CONTRIBUTION	3,744,060
036065007000031	NHIS	1,557,700
036065007000032	PENSION	2,186,360
036065007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,800,205
	TOTAL CAPITAL PROJECT	10,000,000
036065010000000	ONGOING PROJECTS (OTHERS)	10,000,000
036065010000000		
036065010010000	PURCHASE OF 20NOS. OF AIRCONDITIONERS, WINDOW UNITS	3,000,000
036065010020000	DESKTOP COMPUTER SYSTEMS	600,000
036065010030000	WEBSITE DEVELOPMENT (DESIGN, REGISTRATION AND HOSTING)	1,200,000
036065010040000	SUPPLY OF FURNITURE	1,900,000
036065010050000	FLOOR TILING FOR OFFICE EXTENSION	2,050,000
036065010060000	LIBRARY SHELVES & JOURNAL STANDS	1,250,000
0360651	DENTAL TECHNOLOGY REGISTRATION BOARD	
	TOTAL ALLOCATION:	38,239,779
Classification No.	EXPENDITURE ITEMS	
036065107000001	TOTAL PERSONNEL COST	20,239,784
036065107000010	SALARY & WAGES - GENERAL	6,100,002
036065107000011	BASIC SALARY	6,100,002
036065107000020	BENEFITS AND ALLOWANCES - GENERAL	12,675,152
036065107000021	REGULAR ALLOWANCES	9,422,406
036065107000022	NON-REGULAR ALLOWANCES	3,252,746
036065107000030	SOCIAL CONTRIBUTION	1,464,630
036065107000031	NHIS	610,000
036065107000032	PENSION	854,630
036065107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,999,995
	TOTAL CAPITAL PROJECT	10,000,000
036065130000000	MDGs ONGOING F/L MDA PROJECTS	10,000,000
036065130010000	EXPANSION OF DENTAL LIBRARY	3,000,000
036065130020000	PURCHASE OF DENTAL LABORATORY EQUIPMENT	3,000,000
036065130030000	PURCHASE OF OFFICE EQUIPMENT AND FURNITURE	4,000,000
0360652	HEALTH RECORDS REGISTRATION BOARD	
	TOTAL ALLOCATION:	20,652,482
Classification No.	EXPENDITURE ITEMS	
036065207000001	TOTAL PERSONNEL COST	6,652,482
036065207000010	SALARY & WAGES - GENERAL	2,171,585
036065207000011	BASIC SALARY	2,171,585
036065207000020	BENEFITS AND ALLOWANCES - GENERAL	3,954,615

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036065207000021	REGULAR ALLOWANCES	3,820,615
036065207000022	NON-REGULAR ALLOWANCES	134,000
036065207000030	SOCIAL CONTRIBUTION	526,282
036065207000031	NHIS	217,159
036065207000032	PENSION	309,124
036065207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,000,000
	TOTAL CAPITAL PROJECT	10,000,000
036065210000000	ONGOING PROJECTS (OTHERS)	10,000,000
036065210010000	MONITORING & EVALUATION	4,000,000
036065210020000	ACCREDITATION	4,000,000
036065210030000	PRINTING OF HEALTH INFORMATION CURRICULUM	2,000,000
0360654	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	
	TOTAL ALLOCATION:	87,313,309
Classification No.	EXPENDITURE ITEMS	
036065407000001	TOTAL PERSONNEL COST	69,463,309
036065407000010	SALARY & WAGES - GENERAL	19,828,310
036065407000011	BASIC SALARY	19,828,310
036065407000020	BENEFITS AND ALLOWANCES - GENERAL	44,852,242
036065407000021	REGULAR ALLOWANCES	31,441,093
036065407000022	NON-REGULAR ALLOWANCES	13,411,149
036065407000030	SOCIAL CONTRIBUTION	4,782,758
036065407000031	NHIS	1,982,831
036065407000032	PENSION	2,799,927
036065407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,850,000
	TOTAL CAPITAL PROJECT	10,000,000
036065410000000	ONGOING PROJECTS (OTHERS)	10,000,000
036065410010000	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE (5 PCS COMPUTERS, 2 SHARP PHOTOCOPIES, 6 NO AIR CONDITIONER, FURNITURE (TABLES AND CHAIRS)	2,000,000
036065410020000	EXPANSION AND DEVELOPMENT OF OPTOMETRY LIBRARY (40 NO CLINICAL REFRACTION BOOKS, 100 NO CLINICAL AND MEDICAL RELATED BOOKS, 10 NO SHELVES METAL, 12 NO READING TABLES, 10 NO READING CHAIRS.)	3,000,000
036065410030000	PROCUREMENT OF MOTOR VEHICLE, 1 NO TOYOTA COASTER BUS, 1 NO PEUGEOT PICK-UP VAN	5,000,000
0360657	COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD	
	TOTAL ALLOCATION:	41,089,599
Classification No.	EXPENDITURE ITEMS	
036065707000001	TOTAL PERSONNEL COST	23,089,599
036065707000010	SALARY & WAGES - GENERAL	7,452,313
036065707000011	BASIC SALARY	7,452,313
036065707000020	BENEFITS AND ALLOWANCES - GENERAL	13,841,677
036065707000021	REGULAR ALLOWANCES	11,889,804
036065707000022	NON-REGULAR ALLOWANCES	1,951,873

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036065707000030	SOCIAL CONTRIBUTION	1,795,609
036065707000031	NHIS	745,231
036065707000032	PENSION	1,050,377
036065707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,000,000
	TOTAL CAPITAL PROJECT	10,000,000
036065720000000	NEW PROJECTS (OTHERS)	10,000,000
036065720010000	HILUX PICK-UP VANS & TOYOTA HIASE BUSES (ELIZADE MOTORS)	4,000,000
036065720020000	PROCUREMENT OF OVERHEAD, FILM PROJECTOR	1,000,000
036065720030000	PROCUREMENT OF OFFICE EQUIPMENT & FURNITURE	5,000,000
0360661	NURSING AND MIDWIFERY COUNCIL	
	TOTAL ALLOCATION:	171,099,785
Classification No.	EXPENDITURE ITEMS	
036066107000001	TOTAL PERSONNEL COST	139,413,182
036066107000010	SALARY & WAGES - GENERAL	41,098,089
036066107000011	BASIC SALARY	41,098,089
036066107000020	BENEFITS AND ALLOWANCES - GENERAL	88,356,737
036066107000021	REGULAR ALLOWANCES	67,152,542
036066107000022	NON-REGULAR ALLOWANCES	21,204,196
036066107000030	SOCIAL CONTRIBUTION	9,958,356
036066107000031	NHIS	4,109,809
036066107000032	PENSION	5,848,547
036066107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,686,603
	TOTAL CAPITAL PROJECT	25,000,000
036066110000000	ONGOING PROJECTS (OTHERS)	25,000,000
036066110010000	BUILDING OF ABUJA OFFICE	5,000,000
036066110020000	PURCHASE OF MOTOR VEHICLE	8,000,000
036066110030000	COMPLETION OF COMPUTERIZATION OF COUNCIL ACTIVITIES	5,000,000
036066110040000	PURCHASES OF POWER GENERATING PLANT	4,000,000
036066110050000	PURCHASE OF TRAINING EQUIPMENT	1,000,000
036066110060000	PURCHASE OF FURNITURE AND EQUIPMENT	2,000,000
0360662	PHARMACIST COUNCIL OF NIGERIA COUNCIL	
	TOTAL ALLOCATION:	167,678,837
Classification No.	EXPENDITURE ITEMS	
036066207000001	TOTAL PERSONNEL COST	125,678,838
036066207000010	SALARY & WAGES - GENERAL	29,147,938
036066207000011	BASIC SALARY	29,147,938
036066207000020	BENEFITS AND ALLOWANCES - GENERAL	89,442,391
036066207000021	REGULAR ALLOWANCES	49,605,238
036066207000022	NON-REGULAR ALLOWANCES	39,837,153
036066207000030	SOCIAL CONTRIBUTION	7,088,509
036066207000031	NHIS	2,914,794
036066207000032	PENSION	4,173,715
036066207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	11,999,999
	TOTAL CAPITAL PROJECT	30,000,000
036066220000000	NEW PROJECTS (OTHERS)	30,000,000
036066220010000	BUILDING AND FURNISHING OF UYO ZONAL OFFICE	30,000,000
0360663	MEDICAL AND DENTAL COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	92,169,398

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
036066307000001	TOTAL PERSONNEL COST	52,363,768
036066307000010	SALARY & WAGES - GENERAL	14,513,580
036066307000011	BASIC SALARY	14,513,580
036066307000020	BENEFITS AND ALLOWANCES - GENERAL	34,351,089
036066307000021	REGULAR ALLOWANCES	23,454,159
036066307000022	NON-REGULAR ALLOWANCES	10,896,930
036066307000030	SOCIAL CONTRIBUTION	3,499,099
036066307000031	NHIS	1,451,358
036066307000032	PENSION	2,047,741
036066307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	14,805,630
	TOTAL CAPITAL PROJECT	25,000,000
036066310000000	ONGOING PROJECTS (OTHERS)	13,000,000
036066310010000	PURCHASE OF UTILITY VEHICLES	6,000,000
036066310030000	FURNITURE & EQUIPMENT	7,000,000
036066320000000	NEW PROJECTS (OTHERS)	12,000,000
036066320020000	BURGLARY & FENCING	10,000,000
036066320030000	SINKING OF BOREHOLE	2,000,000
0360664	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	
	TOTAL ALLOCATION:	1,724,358,941
Classification No.	EXPENDITURE ITEMS	
036066407000001	TOTAL PERSONNEL COST	1,434,681,418
036066407000010	SALARY & WAGES - GENERAL	335,146,155
036066407000011	BASIC SALARY	335,146,155
036066407000020	BENEFITS AND ALLOWANCES - GENERAL	1,018,143,048
036066407000021	REGULAR ALLOWANCES	557,829,835
036066407000022	NON-REGULAR ALLOWANCES	460,313,213
036066407000030	SOCIAL CONTRIBUTION	81,392,214
036066407000031	NHIS	33,514,616
036066407000032	PENSION	47,877,599
036066407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	19,677,523
	TOTAL CAPITAL PROJECT	270,000,000
036066410000000	ONGOING PROJECTS (OTHERS)	270,000,000
036066410010000	PROCUREMENT OF LABORATORY EQUIPMENT	162,000,000
036066410020000	NETWORKING OF AGENCY OPERATIONS	40,200,000
036066410030000	PROVISION OF PORT INSPECTORATE OFFICES AT ALL LAND BORDERS	67,800,000
0360665	MEDICAL REHABILITATION THERAPY BOARD	
	TOTAL ALLOCATION:	31,546,705
Classification No.	EXPENDITURE ITEMS	
036066507000001	TOTAL PERSONNEL COST	18,819,318
036066507000010	SALARY & WAGES - GENERAL	5,568,931
036066507000011	BASIC SALARY	5,568,931
036066507000020	BENEFITS AND ALLOWANCES - GENERAL	11,913,878
036066507000021	REGULAR ALLOWANCES	9,183,715
036066507000022	NON-REGULAR ALLOWANCES	2,730,163

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036066507000030	SOCIAL CONTRIBUTION	1,336,509
036066507000031	NHIS	556,893
036066507000032	PENSION	779,616
036066507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,727,387
	TOTAL CAPITAL PROJECT	10,000,000
036066510000000	ONGOING PROJECTS (OTHERS)	10,000,000
036066510010000	MRTB OFFICE COMPLEX EXPANSION	2,000,000
036066510030000	CONTINUOUS PROFESSIONAL DEVELOPMENT PROGRAMME (CPD)	1,000,000
036066510040000	GENERATING POWER SUPPLY	2,000,000
036066510050000	ERRAND/UTILITY VEHICLE	4,000,000
036066510070000	PRINTING OF BOARD, MRTB, JOURNALS & BULLETINS	1,000,000
0360700	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	
	TOTAL ALLOCATION:	127,326,287
Classification No.	EXPENDITURE ITEMS	
036070007000001	TOTAL PERSONNEL COST	87,326,287
036070007000010	SALARY & WAGES - GENERAL	22,397,862
036070007000011	BASIC SALARY	22,397,862
036070007000020	BENEFITS AND ALLOWANCES - GENERAL	59,559,244
036070007000021	REGULAR ALLOWANCES	34,430,169
036070007000022	NON-REGULAR ALLOWANCES	25,129,075
036070007000030	SOCIAL CONTRIBUTION	5,369,181
036070007000031	NHIS	2,239,786
036070007000032	PENSION	3,129,394
036070007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	15,000,000
	TOTAL CAPITAL PROJECT	25,000,000
036070010000000	ONGOING PROJECTS (OTHERS)	25,000,000
036070010010000	WATER SCHEME	2,000,000
036070010020000	PROVISION OF LABORATORIES	3,000,000
036070010030000	PROVISION OF LIBRARY	1,500,000
036070010040000	REHABILITATION OF STAFF QUARTERS	3,500,000
036070010050000	REHABILITATION OF STUDENTS HOSTEL	7,000,000
036070010060000	PROVISION OF OFFICE FURNITURE AND EQUIPMENT	1,500,000
036070010070000	REHABILITATION OF ACADEMIC AND ADMIN BLOC	1,500,000
036070010080000	SUPPLY OF DENTAL /SCIENCE LAB MATERIALS	2,500,000
036070010090000	PURCHASE OF DENTAL AND SCIENCE LABORATORY EQUIPMENT	1,000,000
036070010100000	SUPPLY OF MATERIALS / EQUIPMENT TO THE CLINIC	1,500,000
0360702	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	
	TOTAL ALLOCATION:	44,865,581
Classification No.	EXPENDITURE ITEMS	
036070207000001	TOTAL PERSONNEL COST	5,869,181
036070207000010	SALARY & WAGES - GENERAL	1,815,483
036070207000011	BASIC SALARY	1,815,483
036070207000020	BENEFITS AND ALLOWANCES - GENERAL	3,604,978
036070207000021	REGULAR ALLOWANCES	3,317,589
036070207000022	NON-REGULAR ALLOWANCES	287,389
036070207000030	SOCIAL CONTRIBUTION	448,721

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036070207000031	NHIS	181,548
036070207000032	PENSION	267,173
036070207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	28,996,400
	TOTAL CAPITAL PROJECT	10,000,000
036070220000000	NEW PROJECTS (OTHERS)	10,000,000
036070220010000	CONSTRUCTION OF EHOTC HOSTEL ACCOMMODATION	8,000,000
036070220020000	TEACHING AIDS PROJECT	2,000,000
0360703	NURSE TUTOR TRAINING - ENUGU	
	TOTAL ALLOCATION:	21,187,371
Classification No.	EXPENDITURE ITEMS	
036070307000001	TOTAL PERSONNEL COST	8,741,696
036070307000010	SALARY & WAGES - GENERAL	2,784,148
036070307000011	BASIC SALARY	2,784,148
036070307000020	BENEFITS AND ALLOWANCES - GENERAL	5,290,137
036070307000021	REGULAR ALLOWANCES	4,137,720
036070307000022	NON-REGULAR ALLOWANCES	1,152,418
036070307000030	SOCIAL CONTRIBUTION	667,411
036070307000031	NHIS	278,415
036070307000032	PENSION	388,996
036070307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,445,675
	TOTAL CAPITAL PROJECT	10,000,000
036070310000000	ONGOING PROJECTS (OTHERS)	10,000,000
036070310010000	COMPLETION OF STUDENTS HOSTEL/STAFF QUARTERS ACCOMMODATION COMPLEX	9,575,000
036070310020000	RENOVATION OF STUDENTS HOSTEL	425,000
0360704	NURSE TUTOR PROGRAMME AKOKA LAGOS	
	TOTAL ALLOCATION:	25,193,947
Classification No.	EXPENDITURE ITEMS	
036070407000001	TOTAL PERSONNEL COST	12,746,275
036070407000010	SALARY & WAGES - GENERAL	4,314,757
036070407000011	BASIC SALARY	4,314,757
036070407000020	BENEFITS AND ALLOWANCES - GENERAL	7,391,565
036070407000021	REGULAR ALLOWANCES	6,650,710
036070407000022	NON-REGULAR ALLOWANCES	740,855
036070407000030	SOCIAL CONTRIBUTION	1,039,953
036070407000031	NHIS	431,476
036070407000032	PENSION	608,477
036070407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,447,672
	TOTAL CAPITAL PROJECT	10,000,000
036070410000000	ONGOING PROJECTS (OTHERS)	10,000,000
036070410000000		
036070410010000	NURSE TUTORS PROGRAMME AKOKA-LAGOS	4,000,000
036070410020000	PURCHASE OF COMPUTERS AND ITS ACCESSORIES	1,600,000
036070410030000	PURCHASE OF OFFICE EQUIPMENT	4,400,000
036	TOTAL NURSE TUTOR TRAINING KADUNA	27,749,935
0360705	NURSE TUTOR TRAINING KADUNA	
	TOTAL ALLOCATION:	27,749,935
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036070507000001	TOTAL PERSONNEL COST	13,215,495
036070507000010	SALARY & WAGES - GENERAL	4,355,994
036070507000011	BASIC SALARY	4,355,994
036070507000020	BENEFITS AND ALLOWANCES - GENERAL	7,816,645
036070507000021	REGULAR ALLOWANCES	6,375,102
036070507000022	NON-REGULAR ALLOWANCES	1,441,543
036070507000030	SOCIAL CONTRIBUTION	1,042,855
036070507000031	NHIS	435,599
036070507000032	PENSION	607,256
036070507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,534,440
	TOTAL CAPITAL PROJECT	10,000,000
036070520000000	NEW PROJECTS (OTHERS)	10,000,000
036070520010000	FURNISHING OF STUDENTS' HOSTEL	1,344,000
036070520020000	FIRE FIGHTING EQUIPMENT	202,000
036070520030000	OFFICE FURNITURE AND EQUIPMENT	829,200
036070520040000	TRAINING EQUIPMENT	474,800
036070520070000	POWER GENERATING PLANT	4,150,000
036070520080000	RENOVATION OF STUDENTS' HOSTEL	3,000,000
0360706	NURSE TUTOR TRAINING IBADAN	
	TOTAL ALLOCATION:	24,306,779
Classification No.	EXPENDITURE ITEMS	
036070607000001	TOTAL PERSONNEL COST	7,016,594
036070607000010	SALARY & WAGES - GENERAL	2,207,714
036070607000011	BASIC SALARY	2,207,714
036070607000020	BENEFITS AND ALLOWANCES - GENERAL	4,265,112
036070607000021	REGULAR ALLOWANCES	3,953,446
036070607000022	NON-REGULAR ALLOWANCES	311,666
036070607000030	SOCIAL CONTRIBUTION	543,768
036070607000031	NHIS	220,771
036070607000032	PENSION	322,997
036070607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,290,185
	TOTAL CAPITAL PROJECT	15,000,000
036070610000000	ONGOING PROJECTS (OTHERS)	8,000,000
036070610010000	COMPLETION OF STUDENTS HOSTEL	8,000,000
036070640000000	MDGs NEW F/L MDAs PROJECTS	7,000,000
036070640020000	REPLACEMENT OF PEUGEOT CAR NO FG319Q12	3,500,000
036070640030000	PURCHASE OF OFFICE EQUIPMENT	3,500,000
0360708	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA- IJANIKIN LAGOS	
	TOTAL ALLOCATION:	152,498,606
Classification No.	EXPENDITURE ITEMS	
036070807000001	TOTAL PERSONNEL COST	78,118,607
036070807000010	SALARY & WAGES - GENERAL	21,329,852
036070807000011	BASIC SALARY	21,329,852
036070807000020	BENEFITS AND ALLOWANCES - GENERAL	51,621,328
036070807000021	REGULAR ALLOWANCES	35,348,483
036070807000022	NON-REGULAR ALLOWANCES	16,272,846
036070807000030	SOCIAL CONTRIBUTION	5,167,427
036070807000031	NHIS	2,132,985

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036070807000032	PENSION	3,034,442
036070807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	39,379,999
	TOTAL CAPITAL PROJECT	35,000,000
036070810000000	ONGOING PROJECTS (OTHERS)	35,000,000
036070810010000	SENATE/LEARNING RESOURCES BUILDING	2,000,000
036070810020000	AUDITORIUM COMPLEX	4,000,000
036070810030000	INTERNAL ROAD NETWORK	9,000,000
036070810040000	PERIMETER FENCING	6,000,000
036070810050000	OFFICE EQUIPMENTS	3,000,000
036070810060000	UTILITY VEHICLES	3,000,000
036070810070000	LANDSCAPING	5,000,000
036070810080000	LIBRARY BOOKS AND JOURNALS	1,000,000
036070810090000	COLLEGE REGISTRAR'S HOUSE	1,000,000
036070810100000	STAFF RECREATION CENTRE/CANTEEN	1,000,000
NATIONAL HEALTH EQUIPMENT TRAINING CENTERS (NHETC)		
	TOTAL ALLOCATION:	129,436,134
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,436,134
036070907001401	NHETC, ENUGU	2,359,033
036071007001401	NHETC, MADUGURI	2,359,033
036071107001401	NHETC, ZARIA	2,359,034
036071107001401	NHETC, LAGOS	2,359,034
036000007001401	TOTAL CAPITAL PROJECT	120,000,000
03607090100000	NHETC, ENUGU	30,000,000
03607100100000	NHETC, MADUGURI	30,000,000
03607110100000	NHETC, ZARIA	30,000,000
03607110100000	NHETC, LAGOS	30,000,000
0360712	PHC TUTORS PROGRAMME,UCH-IBADAN	
	TOTAL ALLOCATION:	7,292,192
Classification No.	EXPENDITURE ITEMS	
036071207000001	TOTAL PERSONNEL COST	5,292,193
036071207000010	SALARY & WAGES - GENERAL	1,682,760
036071207000011	BASIC SALARY	1,682,760
036071207000020	BENEFITS AND ALLOWANCES - GENERAL	3,197,619
036071207000021	REGULAR ALLOWANCES	3,081,619
036071207000022	NON-REGULAR ALLOWANCES	116,000
036071207000030	SOCIAL CONTRIBUTION	411,814
036071207000031	NHIS	168,276
036071207000032	PENSION	243,538
036071207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,999,999
0360714	COMMUNITY HEALTH TUTOR PROGRAMME UCH	
	TOTAL ALLOCATION:	10,658,104
Classification No.	EXPENDITURE ITEMS	
036071407000001	TOTAL PERSONNEL COST	8,658,104
036071407000010	SALARY & WAGES - GENERAL	2,352,345
036071407000011	BASIC SALARY	2,352,345

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036071407000020	BENEFITS AND ALLOWANCES - GENERAL	5,727,811
036071407000021	REGULAR ALLOWANCES	4,330,648
036071407000022	NON-REGULAR ALLOWANCES	1,397,163
036071407000030	SOCIAL CONTRIBUTION	577,948
036071407000031	NHIS	235,235
036071407000032	PENSION	342,713
036071407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,000,000
0360750	UNIVERSITY COLLEGE HOSPITAL IBADAN	
	TOTAL ALLOCATION:	3,800,253,768
Classification No.	EXPENDITURE ITEMS	
036075007000001	TOTAL PERSONNEL COST	3,383,441,247
036075007000010	SALARY & WAGES - GENERAL	812,572,828
036075007000011	BASIC SALARY	812,572,828
036075007000020	BENEFITS AND ALLOWANCES - GENERAL	2,374,305,924
036075007000021	REGULAR ALLOWANCES	1,316,744,589
036075007000022	NON-REGULAR ALLOWANCES	1,057,561,335
036075007000030	SOCIAL CONTRIBUTION	196,562,495
036075007000031	NHIS	81,257,283
036075007000032	PENSION	115,305,212
036075007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	216,812,521
	TOTAL CAPITAL PROJECT	200,000,000
036075010000000	ONGOING PROJECTS (OTHERS)	21,700,000
036075010010000	COMPUTERISATION/ NETWORKING	21,700,000
036075020000000	NEW PROJECTS (OTHERS)	178,300,000
036075020010000	OUT PATIENT DEPT ROOFING	76,000,000
036075020020000	UPS FOR RADIOLOGY	37,800,000
036075020030000	WATER TANKS OVERHEADS IN THE QUARTERS	24,500,000
036075020040000	250 KVA GENERATORS(2NOS)	20,000,000
036075020050000	REFURBISHMENT OF STAFF QUARTERS IN PHASES	20,000,000
0360751	LAGOS UNIVERSITY TEACHING HOSPITAL	
	TOTAL ALLOCATION:	3,220,447,056
Classification No.	EXPENDITURE ITEMS	
036075107000001	TOTAL PERSONNEL COST	2,828,072,057
036075107000010	SALARY & WAGES - GENERAL	771,122,247
036075107000011	BASIC SALARY	771,122,247
036075107000020	BENEFITS AND ALLOWANCES - GENERAL	1,869,595,755
036075107000021	REGULAR ALLOWANCES	1,298,451,974
036075107000022	NON-REGULAR ALLOWANCES	571,143,781
036075107000030	SOCIAL CONTRIBUTION	187,354,055
036075107000031	NHIS	77,112,225
036075107000032	PENSION	110,241,830
036075107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	192,374,999
	TOTAL CAPITAL PROJECT	200,000,000
036075110000000	ONGOING PROJECTS (OTHERS)	200,000,000
036075110010000	COMMUNICATION FACILITIES	28,180,000
036075110020000	COMPUTERIZATION	19,580,000
036075110060000	MODULAR THEATRE FACILITIES	27,500,000
036075110070000	MEDICAL LABORATORY EQUIPMENT	41,140,000
036075110080000	WATER DISTRIBUTION & SUPPLY	36,300,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036075110110000	HOSPITAL LIFTS	27,500,000
036075110120000	STERILIZATION EQUIPMENT	19,800,000
0360812	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	
	TOTAL ALLOCATION:	3,125,621,834
Classification No.	EXPENDITURE ITEMS	
036081207000001	TOTAL PERSONNEL COST	2,659,619,722
036081207000010	SALARY & WAGES - GENERAL	713,342,235
036081207000011	BASIC SALARY	713,342,235
036081207000020	BENEFITS AND ALLOWANCES - GENERAL	1,773,147,856
036081207000021	REGULAR ALLOWANCES	1,167,489,715
036081207000022	NON-REGULAR ALLOWANCES	605,658,141
036081207000030	SOCIAL CONTRIBUTION	173,129,631
036081207000031	NHIS	71,334,224
036081207000032	PENSION	101,795,407
036081207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	200,255,056
	TOTAL CAPITAL PROJECT	265,747,056
036081230000000	MDGs ONGOING F/L MDAs PROJECTS	235,747,056
036081230010000	COMPLETION OF WARD BLOCK 'S' (BUILDERS WORK)	70,000,000
036081230020000	CONSTRUCTION OF RAMP FOR WARD BLOCK 'K' AND 'S'	60,000,000
036081230030000	SUPPLY OF MEDICAL EQUIPMENT	26,252,056
036081230040000	SUPPLY AND INSTALLATION OF 200KVA UPS	35,000,000
036081230050000	WATER SUPPLY	40,000,000
036081230060000	LCD PROJECTORS	240,000
036081230070000	LAP TOPS	360,000
036081230080000	DESK TOP COMPUTERS SYSTEMS	800,000
036081230090000	LABORATORY TEACHING MICROSCOPE	95,000
036081230100000	INTRUMENT FOR DELIVERY	1,000,000
036081230110000	OPHTHALMIC NURSES TRAINING EQUIPMENT(MICROSCOPES)	2,000,000
036081240000000	MDGs NEW F/L MDAs PROJECTS	30,000,000
036081240010000	STUDENT HOSTEL	12,500,000
036081240020000	SUPPLY OF TEACHING AIDS, EQUIPMENT AND SPARE PARTS	5,000,000
036081240030000	CONSTRUCTION OF NATIONAL EQUIPMENT TRAINING AND MAINTENANCE CENTRE, ZARIA (CONST OF SCHOOL)	12,500,000
0360753	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	
	TOTAL ALLOCATION:	3,602,564,522
Classification No.	EXPENDITURE ITEMS	
036075307000001	TOTAL PERSONNEL COST	3,198,732,576
036075307000010	SALARY & WAGES - GENERAL	847,022,864
036075307000011	BASIC SALARY	847,022,864
036075307000020	BENEFITS AND ALLOWANCES - GENERAL	2,146,940,194
036075307000021	REGULAR ALLOWANCES	1,354,487,633
036075307000022	NON-REGULAR ALLOWANCES	792,452,561
036075307000030	SOCIAL CONTRIBUTION	204,769,518
036075307000031	NHIS	84,702,286
036075307000032	PENSION	120,067,232
036075307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	189,610,778
	TOTAL CAPITAL PROJECT	214,221,168
036075320000000	NEW PROJECTS (OTHERS)	214,221,168
036075320010000	WATER SUPPLY	44,221,168

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036075320020000	ELECTRICITY	50,000,000
036075320030000	LABORATORY EQUIPMENT	50,000,000
036075320040000	GAS PIPING	12,000,000
036075320050000	EQUIPPING OF WARDS AND OFFICES	24,000,000
036075320060000	MEDICAL EQUIPMENT	20,000,000
036075320070000	BUSES, AMBULANCES AND UTILITY VEHILCES	14,000,000
0360754	UNIVERSITY OF BENIN TEACHING HOSPITAL	
	TOTAL ALLOCATION:	3,056,166,411
Classification No.	EXPENDITURE ITEMS	
036075407000001	TOTAL PERSONNEL COST	2,498,279,141
036075407000010	SALARY & WAGES - GENERAL	615,723,066
036075407000011	BASIC SALARY	615,723,066
036075407000020	BENEFITS AND ALLOWANCES - GENERAL	1,733,094,807
036075407000021	REGULAR ALLOWANCES	1,019,713,106
036075407000022	NON-REGULAR ALLOWANCES	713,381,701
036075407000030	SOCIAL CONTRIBUTION	149,461,267
036075407000031	NHIS	61,572,307
036075407000032	PENSION	87,888,961
036075407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	157,887,270
	TOTAL CAPITAL PROJECT	400,000,000
036075410000000	ONGOING PROJECTS (OTHERS)	400,000,000
036075410010000	PURCHASE & INSTALLATION OF 4 NOS. 500 KVA GENERATORS	50,000,000
036075410020000	COMPLETION OF 6 UNITS ABADONED BLOCKS OF FLATS	50,000,000
036075410030000	COMPLETION OF ABADONED CLINICAL COMPLEXES	300,000,000
0360755	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	
	TOTAL ALLOCATION:	2,988,575,595
Classification No.	EXPENDITURE ITEMS	
036075507000001	TOTAL PERSONNEL COST	2,693,002,191
036075507000010	SALARY & WAGES - GENERAL	663,998,020
036075507000011	BASIC SALARY	663,998,020
036075507000020	BENEFITS AND ALLOWANCES - GENERAL	1,868,054,101
036075507000021	REGULAR ALLOWANCES	1,077,824,861
036075507000022	NON-REGULAR ALLOWANCES	790,229,240
036075507000030	SOCIAL CONTRIBUTION	160,950,070
036075507000031	NHIS	66,399,802
036075507000032	PENSION	94,550,268
036075507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	130,573,404
	TOTAL CAPITAL PROJECT	165,000,000
036075510000000	ONGOING PROJECTS (OTHERS)	165,000,000
036075510000000		
036075510010000	SURGICAL SUB-SPECIALTIES	40,000,000
036075510020000	CONSTRUCTION OF MULTI-CLINIC BLOCK	43,000,000
036075510040000	PURCHASE OF 4 NOS UTILITY VEHICLES AMBULANCES	17,000,000
036075510050000	KIDNEY PROJECT	30,000,000
036075510060000	PURCHASE OF 2 NOS 500KVA	35,000,000
0360756	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	
	TOTAL ALLOCATION:	2,928,461,975
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036075607000001	TOTAL PERSONNEL COST	2,485,912,906
036075607000010	SALARY & WAGES - GENERAL	556,995,536
036075607000011	BASIC SALARY	556,995,536
036075607000020	BENEFITS AND ALLOWANCES - GENERAL	1,794,010,777
036075607000021	REGULAR ALLOWANCES	933,747,377
036075607000022	NON-REGULAR ALLOWANCES	860,263,400
036075607000030	SOCIAL CONTRIBUTION	134,906,594
036075607000031	NHIS	55,699,554
036075607000032	PENSION	79,207,040
036075607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	142,549,069
	TOTAL CAPITAL PROJECT	300,000,000
036075610000000	ONGOING PROJECTS (OTHERS)	300,000,000
036075610010000	ROOFING OF WARDS - BUILDING 9	40,000,000
036075610020000	ROOFING OF MORTUARY/PHARMACY COMPLEX BUILDING 10	40,000,000
036075610030000	PROVISION OF MECHANICAL AND ELECTRICAL SERVICES IN THE 2ND FLOOR OF BUILDINGS 7 & 8 - PERMANENT SITE	50,000,000
036075610040000	COMPLETION OF THE INSTALLATION OF THE LIFT - BUILDING 7 - PERMANENT SITE	60,000,000
036075610050000	SUPPLY AND INSTALLATION OF OXYGEN PLANT	60,000,000
036075610060000	SUPPLY AND INSTALLATION OF 200KVA UPS	30,000,000
036075610070000	LANDSCAPING AND CLEARING OF THE BUILDING	20,000,000
0360812	JOS UNIVERSITY TEACHING HOSPITAL	
	TOTAL ALLOCATION:	2,567,434,985
Classification No.	EXPENDITURE ITEMS	
036081207000001	TOTAL PERSONNEL COST	2,124,147,162
036081207000010	SALARY & WAGES - GENERAL	522,641,734
036081207000011	BASIC SALARY	522,641,734
036081207000020	BENEFITS AND ALLOWANCES - GENERAL	1,475,167,205
036081207000021	REGULAR ALLOWANCES	832,943,328
036081207000022	NON-REGULAR ALLOWANCES	642,223,877
036081207000030	SOCIAL CONTRIBUTION	126,338,223
036081207000031	NHIS	52,264,173
036081207000032	PENSION	74,074,050
036081207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	143,287,823
	TOTAL CAPITAL PROJECT	300,000,000
036081235000000	MDGs ONGOING F/DRG PROJECTS	300,000,000
036081235010000	COMPLETION OF JUTH PERMANENT SITE (EXTERNAL WORKS PHASE I)	80,000,000
036081235020000	COMPLETION OF JUTH PERMANENT SITE (COMPLETION OF OPD, ACCIDENT & EMERGENCY)	50,000,000
036081235030000	COMPLETION OF JUTH PERMANENT SITE (KITCHEN & DINNING BLOCK 13)	30,000,000
036081235040000	COMPLETION OF JUTH PERMANENT SITE (COMPLETION OF X-RAY, THEATRE AND MORTUARY)	30,000,000
036081235050000	COMPLETION OF JUTH PERMANENT SITE (COMPLETION OF WARD BLOCKS 23 & 24)	30,000,000
036081235060000	COMPLETION OF JUTH PERMANENT SITE (COMPLETION OF WARD BLOCKS 21 & 22)	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036081235070000	COMPLETION OF JUTH PERMANENT SITE (PURCHASE AND INSTALLATION OF MEDICAL GAS SYSTEM)	30,000,000
036081235080000	COMPLETION OF JUTH PERMANENT SITE (VARIOUS CONSULTANTS TO THE PERMANENT SITE)	20,000,000
0360758	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	
	TOTAL ALLOCATION:	2,945,772,446
Classification No.	EXPENDITURE ITEMS	
036075807000001	TOTAL PERSONNEL COST	2,473,652,919
036075807000010	SALARY & WAGES - GENERAL	625,506,665
036075807000011	BASIC SALARY	625,506,665
036075807000020	BENEFITS AND ALLOWANCES - GENERAL	1,696,250,795
036075807000021	REGULAR ALLOWANCES	1,094,623,276
036075807000022	NON-REGULAR ALLOWANCES	601,627,519
036075807000030	SOCIAL CONTRIBUTION	151,895,459
036075807000031	NHIS	62,550,667
036075807000032	PENSION	89,344,793
036075807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	172,119,527
	TOTAL CAPITAL PROJECT	300,000,000
036075810000000	ONGOING PROJECTS (OTHERS)	200,000,000
036075810000000		
036075810010000	COMPLETION OF BLOCK C	120,000,000
036075810020000	COMPLETION OF BLOCK B	80,000,000
036075830000000	MDGs ONGOING F/L MDAs PROJECTS	100,000,000
036075830000000		
036075830010000	SUPPLY AND AND INSTALLATION OF LIFTS	100,000,000
0360759	UNIVERSITY OF CALABAR TEACHING HOSPITAL	
	TOTAL ALLOCATION:	2,630,586,226
Classification No.	EXPENDITURE ITEMS	
036075907000001	TOTAL PERSONNEL COST	2,075,522,260
036075907000010	SALARY & WAGES - GENERAL	508,905,042
036075907000011	BASIC SALARY	508,905,042
036075907000020	BENEFITS AND ALLOWANCES - GENERAL	1,443,265,135
036075907000021	REGULAR ALLOWANCES	826,470,952
036075907000022	NON-REGULAR ALLOWANCES	616,794,183
036075907000030	SOCIAL CONTRIBUTION	123,352,083
036075907000031	NHIS	50,890,504
036075907000032	PENSION	72,461,578
036075907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	155,063,966
	TOTAL CAPITAL PROJECT	400,000,000
036075930000000	MDGs ONGOING F/L MDAs PROJECTS	400,000,000
036075930010000	COMPLETION OF FEMALE AND CHILDREN WARD	200,000,000
036075930020000	COMPLETION OF RADIOLOGY AND OPERATING THEATRE BLOCK.	100,000,000
036075930030000	PRE-INSTALLATION WORKS FOR VAMED PHASE II	100,000,000
0360760	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	
	TOTAL ALLOCATION:	2,093,622,779
Classification No.	EXPENDITURE ITEMS	
036076007000001	TOTAL PERSONNEL COST	1,639,686,999

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036076007000010	SALARY & WAGES - GENERAL	438,550,178
036076007000011	BASIC SALARY	438,550,178
036076007000020	BENEFITS AND ALLOWANCES - GENERAL	1,094,605,338
036076007000021	REGULAR ALLOWANCES	723,604,937
036076007000022	NON-REGULAR ALLOWANCES	371,000,402
036076007000030	SOCIAL CONTRIBUTION	106,531,483
036076007000031	NHIS	43,855,018
036076007000032	PENSION	62,676,465
036076007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	223,935,780
	TOTAL CAPITAL PROJECT	230,000,000
036076020000000	NEW PROJECTS (OTHERS)	230,000,000
036076020010000	UPGRADING / IMPROVEMENT OF POWER SUPPLY	28,500,000
036076020020000	EXPANSION OF RADIOLOGY DEPARTMENT	10,000,000
036076020040000	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	48,500,000
036076020050000	UPGRADING / IMPROVEMENT OF POWER SUPPLY	9,500,000
036076020060000	UPGRADING / IMPROVEMENT OF POWER SUPPLY	15,000,000
036076020070000	PROCUREMENT OF AMBULANCE AND EMERGENCY SHUTTLE VEHICLES	14,000,000
036076020080000	PROCUREMENT OF OXYGEN REGULATORS AND HUMIDIFIERS	5,000,000
036076020090000	INFECTIOUS DISEASES WARD	40,000,000
036076020100000	PROCUREMENT OF INCUBATORS AND PHOTOTHERAPY UNITS	7,500,000
036076020110000	RENOVATION OF STAFF QUARTERS AND AMENITY WARDS	27,000,000
036076020120000	REVAMPING OF BIOMEDICAL MAINTENANCE TRAINING SCHOOL	25,000,000
0360761	UTHMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	
	TOTAL ALLOCATION:	2,090,775,489
Classification No.	EXPENDITURE ITEMS	
036076107000001	TOTAL PERSONNEL COST	1,790,304,775
036076107000010	SALARY & WAGES - GENERAL	394,148,362
036076107000011	BASIC SALARY	394,148,362
036076107000020	BENEFITS AND ALLOWANCES - GENERAL	1,300,556,307
036076107000021	REGULAR ALLOWANCES	644,354,894
036076107000022	NON-REGULAR ALLOWANCES	656,201,413
036076107000030	SOCIAL CONTRIBUTION	95,600,106
036076107000031	NHIS	39,414,836
036076107000032	PENSION	56,185,270
036076107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,470,715
	TOTAL CAPITAL PROJECT	200,000,000
036076110000000	ONGOING PROJECTS (OTHERS)	150,000,000
036076110010000	CONSTRUCTION AND EQUIPPING OF RENAL DIALYSIS	30,000,000
036076110020000	PROVISION OF STAFF QUARTERS AT THE COMPREHENSIVE HEALTH CENTRE, KWARE.	14,000,000
036076110030000	IMPROVEMENT TO HOSPITAL WATER SUPPLY	10,000,000
036076110040000	CONSTRUCTION OF SCHOOL OF RECORDS AND ADDITIONAL CLASSROOMS FOR CHOTP	24,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036076110050000	CONSTRUCTION OF ADDITIONAL WARD AND CLINIC	14,000,000
036076110060000	EQUIPPING THE AMENITY SERVICES COMPLEX.	18,000,000
036076110070000	COMPUTIRISATION OF HEALTH INFORMATION AND ADMIN REOCORDS	10,000,000
036076110080000	EQUIPPING THE WARDS AT THE COMPREHENSIVE HEALTH CENTER KWARE	10,000,000
036076110090000	EXPANSION OF THE ANTENATAL CLINIC AND SPECIAL CARE BABY UNIT.	10,000,000
036076110100000	EXPANSION OF OUT- PATIENT, IN-PATIENTS AND NHIS-PATIENTS.	10,000,000
036076120000000	NEW PROJECTS (OTHERS)	50,000,000
036076120010000	CONSTRUCTION OF INSTITUTE FOR MATERNAL AND CHILD HEALTH	5,000,000
036076120020000	CONSTRUCTION OF A TRAUMA CENTRE.	14,000,000
036076120030000	CONSTRUCTION OF RADIO-THERAPY AND ONCOLOGY CENTRE	5,000,000
036076120040000	CONSTRUCTION OF A RESEARCH LABORATORY AND ANIMAL HOUSE.	5,000,000
036076120060000	EXPANSION AND EQUIPPING SUB-SPECIALITIES IN AREAS OF UROLOGY, ENDOSCOPY, CARDIOTHORACIC SURGRY, DENTAL AND MAXILOFACIAL.	5,000,000
036076120070000	CONSTRUCTION OF PEADIATRICS COMMUNICABLE DISEACES WARDS .	6,000,000
036076120080000	CONSTRUCTION OF A NEW COMPREHENSIVE HEALTH CENTRE.	10,000,000
0360762	AMINU KANO UNIVERSITY TEACHING HOSPITAL	
	TOTAL ALLOCATION:	1,808,405,038
Classification No.	EXPENDITURE ITEMS	
036076207000001	TOTAL PERSONNEL COST	1,373,263,241
036076207000010	SALARY & WAGES - GENERAL	290,481,427
036076207000011	BASIC SALARY	290,481,427
036076207000020	BENEFITS AND ALLOWANCES - GENERAL	1,012,477,721
036076207000021	REGULAR ALLOWANCES	472,855,479
036076207000022	NON-REGULAR ALLOWANCES	539,622,242
036076207000030	SOCIAL CONTRIBUTION	70,304,093
036076207000031	NHIS	29,048,143
036076207000032	PENSION	41,255,950
036076207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	175,113,600
	TOTAL CAPITAL PROJECT	260,028,197
036076230000000	MDGs ONGOING F/L MDAs PROJECTS	70,000,000
036076230010000	COMPLETION OF COMBINED SCHOOLS COMPLEX	70,000,000
036076240000000	MDGs NEW F/L MDAs PROJECTS	190,028,197
036076240010000	PURCHASE OF MEDICAL EQUIPMENTS	90,028,197
036076240020000	CONSTRUCTION OF PSYCHIATRY WARD	100,000,000
0360763	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	
	TOTAL ALLOCATION:	1,925,729,350
Classification No.	EXPENDITURE ITEMS	
036076307000001	TOTAL PERSONNEL COST	1,418,390,290

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036076307000010	SALARY & WAGES - GENERAL	348,873,019
036076307000011	BASIC SALARY	348,873,019
036076307000020	BENEFITS AND ALLOWANCES - GENERAL	985,162,031
036076307000021	REGULAR ALLOWANCES	558,076,276
036076307000022	NON-REGULAR ALLOWANCES	427,085,755
036076307000030	SOCIAL CONTRIBUTION	84,355,239
036076307000031	NHIS	34,887,302
036076307000032	PENSION	49,467,938
036076307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	107,339,060
	TOTAL CAPITAL PROJECT	400,000,000
036076320000000	NEW PROJECTS (OTHERS)	400,000,000
036076320140000	4NOS. OF 800KVA GENERATOR	30,000,000
036076320160000	CONST. OF SURGERY WARDS	70,000,000
036076320170000	CONST. OF MEDICAL WARDS	100,000,000
036076320180000	CONST. OF OBSTETRICS & GYAENACOLOGY WARDS	100,000,000
036076320190000	CONST. OF PAEDIATRIC WARDS	100,000,000
0360764	FEDERAL SPECIALIST HOSPITAL, IRRUA	
	TOTAL ALLOCATION:	999,602,402
Classification No.	EXPENDITURE ITEMS	
036076407000001	TOTAL PERSONNEL COST	802,162,765
036076407000010	SALARY & WAGES - GENERAL	189,875,464
036076407000011	BASIC SALARY	189,875,464
036076407000020	BENEFITS AND ALLOWANCES - GENERAL	566,259,470
036076407000021	REGULAR ALLOWANCES	313,473,468
036076407000022	NON-REGULAR ALLOWANCES	252,786,002
036076407000030	SOCIAL CONTRIBUTION	46,027,832
036076407000031	NHIS	18,987,546
036076407000032	PENSION	27,040,285
036076407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	77,439,637
	TOTAL CAPITAL PROJECT	120,000,000
036076410000000	ONGOING PROJECTS (OTHERS)	120,000,000
036076410010000	EXTENTION OF MORTUARY	20,000,000
036076410020000	PURCHASE OF MEDICAL/HOSPITAL EQUIPMENT	30,000,000
036076410030000	PURCHASE OF FURNITURE AND OFFICE EQUIPMENT.	8,000,000
036076410040000	PURCHASE OF GENERATORS	17,000,000
036076410050000	HOUSE OFFICERS QUARTERS	5,000,000
036076410060000	REHABILITATION OF ROAD NETWORK	5,000,000
036076410070000	CAPACITY DEVELOPMENT	3,000,000
036076410080000	PURCHASE OF UTILITY VEHICLES	7,000,000
036076410090000	CALL ROOMS	5,000,000
036076410100000	LASER FEVER PROJECT	20,000,000
0360765	SPECIALIST HOSPITAL, GWAGWALADA	
	TOTAL ALLOCATION:	1,726,303,415
Classification No.	EXPENDITURE ITEMS	
036076507000001	TOTAL PERSONNEL COST	1,487,865,623
036076507000010	SALARY & WAGES - GENERAL	367,047,127
036076507000011	BASIC SALARY	367,047,127
036076507000020	BENEFITS AND ALLOWANCES - GENERAL	1,031,473,940
036076507000021	REGULAR ALLOWANCES	630,978,649

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036076507000022	NON-REGULAR ALLOWANCES	400,495,291
036076507000030	SOCIAL CONTRIBUTION	89,344,556
036076507000031	NHIS	36,704,713
036076507000032	PENSION	52,639,844
036076507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	88,437,792
	TOTAL CAPITAL PROJECT	150,000,000
036076510000000	ONGOING PROJECTS (OTHERS)	80,000,000
036076510010000	PURCHASE OF OBSTETRICS AND GYNAECOLOGY EQUIPMENT	9,275,000
036076510020000	PURCHASE OF PEDIATRIC EQUIPMENT	5,000,000
036076510030000	PURCHASE OF LABORATORY SERVICES EQUIPMENT	4,000,000
036076510040000	PURCHASE OF ORTHOPAEDIC AND TRAUMA EQUIPMENT	3,980,250
036076510050000	PURCHASE OF RADIOLOGY EQUIPMENT	20,000,000
036076510060000	PURCHASE OF ANAESTHETIC EQUIPMENT	6,582,380
036076510070000	PURCHASE OF SURGICAL EQUIPMENT	6,932,005
036076510080000	PURCHASE OF OPHTHALMOLOGY EQUIPMENT	3,500,000
036076510090000	PURCHASE OF MEDICAL EQUIPMENT (FOR DEPT. OF MEDICINE)	5,945,100
036076510100000	PURCHASE OF LIGHT MEDICAL EQUIPMENT (NURSING SERVICES)	2,129,577
036076510110000	PROCUREMENT OF EAR NOSE & THROAT (ENT) EQUIPMENT	3,500,000
036076510120000	PURCHASE OF MAINTENANCE EQUIPMENT	8,000,000
036076510130000	PURCHASE OF PHYSIOTHERAPY EQUIPMENT	1,155,688
036076545000000	MDGs NEW F/DRG PROJECTS	70,000,000
036076545000000		
036076545010000	REFURBISHING AND APPROPRIATE EQUIPPING OF FEDERAL MEDICAL CENTRE FOR EMERGENCY OBSTETRIC CARE AND CHILD HEALTH	70,000,000
0360824	FEDERAL MEDICAL CENTRE, UYO	
	TOTAL ALLOCATION:	1,041,631,453
Classification No.	EXPENDITURE ITEMS	
036082407000001	TOTAL PERSONNEL COST	927,913,355
036082407000010	SALARY & WAGES - GENERAL	242,360,519
036082407000011	BASIC SALARY	242,360,519
036082407000020	BENEFITS AND ALLOWANCES - GENERAL	626,620,723
036082407000021	REGULAR ALLOWANCES	405,841,740
036082407000022	NON-REGULAR ALLOWANCES	220,778,984
036082407000030	SOCIAL CONTRIBUTION	58,932,112
036082407000031	NHIS	24,236,052
036082407000032	PENSION	34,696,061
036082407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	33,718,098
	TOTAL CAPITAL PROJECT	80,000,000
036082410000000	ONGOING PROJECTS (OTHERS)	0
036082430000000	MDGs ONGOING F/L MDAs PROJECTS	80,000,000
036082430010000	CONSTRUCTION OF PSYCHIATRIC WARD	30,000,000
036082430020000	CONSTRUCTION OF GYNAECOLOGY EMERGENCY UNIT AND WA	25,000,000
036082430030000	EQUIPPING OF OBSTETRIC WARD	10,000,000
036082430040000	EQUIPPING OF NEONATAL UNIT	5,000,000
036082430050000	EQUIPPING OF 3NO OBSTETRIC THEATRE	10,000,000
0360767	FEDERAL STAFF HOSPITAL APO-ABUJA	
	TOTAL ALLOCATION:	432,860,463

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
036076707000001	TOTAL PERSONNEL COST	201,332,486
036076707000010	SALARY & WAGES - GENERAL	45,671,330
036076707000011	BASIC SALARY	45,671,330
036076707000020	BENEFITS AND ALLOWANCES - GENERAL	144,603,000
036076707000021	REGULAR ALLOWANCES	75,109,617
036076707000022	NON-REGULAR ALLOWANCES	69,493,384
036076707000030	SOCIAL CONTRIBUTION	11,058,156
036076707000031	NHIS	4,567,133
036076707000032	PENSION	6,491,023
036076707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	41,527,977
	TOTAL CAPITAL PROJECT	190,000,000
036076730000000	MDGs ONGOING F/L MDAs PROJECTS	30,000,000
036076730000000		
036076730010000	EXPANSION OF PHYSIOTHEAPHY DEPARTMENT	12,000,000
036076730020000	EXPANSION OF IMMUNIZATION AND FAMILY PLANNING UNIT	3,000,000
036076730030000	EXPANSION OF LABORATORY DEPARTMENT	15,000,000
036076740000000	MDGs NEW F/L MDAs PROJECTS	90,000,000
036076740010000	ESTABLISHMENT OF MATERNITY HEALTH SERVICES DEPARTMENT, CONSTRUCTION OF THEATER AND PROCUREMENT OF 1 UNIT 40KVA GENERATOR	48,000,000
036076740020000	ESTABLISHMENT OF TB AND HIV/AIDS UNIT, EQUIPING PEADIATRIC DEPARTMENT, CONSTRUCTION OF X-RAY ROOM AND INSTALATION OF NEW INCINERATION PLANT	42,000,000
036076745000000	MDGs NEW F/DRG PROJECTS	70,000,000
036076745010000	REFURBISHING AND APPROPRIATE EQUIPPING OF FEDERAL MEDICAL CENTRE FOR EMERGENCY OBSTETRIC CARE AND CHILD HEALTH	70,000,000
0360768	FEDERAL STAFF HOSPITAL V/ISLAND	
	TOTAL ALLOCATION:	310,867,835
Classification No.	EXPENDITURE ITEMS	
036076807000001	TOTAL PERSONNEL COST	224,493,676
036076807000010	SALARY & WAGES - GENERAL	56,496,167
036076807000011	BASIC SALARY	56,496,167
036076807000020	BENEFITS AND ALLOWANCES - GENERAL	154,396,422
036076807000021	REGULAR ALLOWANCES	86,683,170
036076807000022	NON-REGULAR ALLOWANCES	67,713,252
036076807000030	SOCIAL CONTRIBUTION	13,601,087
036076807000031	NHIS	5,649,617
036076807000032	PENSION	7,951,470
036076807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	26,374,159
	TOTAL CAPITAL PROJECT	60,000,000
036076830000000	MDGs ONGOING F/L MDAs PROJECTS	60,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036076830010000	SUPPLY & INSTALLATION OF 1NO. PORTACABIN FOR PHYSIOTHERAPY UNIT.	5,000,000
036076830020000	SUPPLY OF INSTALLATION OF 300KVA SOUND PROOF GENERATOR	12,000,000
036076830030000	PROCUREMENT OF VEHICLES	12,000,000
036076830040000	PROCUREMENT OF HOSPITAL EQUIPMENT	10,000,000
036076830050000	PROCUREMENT OF PHYSIOTHERAPY EQUIPMENT	10,000,000
036076830060000	PROCUREMENT OF SURGICAL EQUIPMENT	11,000,000
0360769	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	
	TOTAL ALLOCATION:	495,925,965
Classification No.	EXPENDITURE ITEMS	
036076907000001	TOTAL PERSONNEL COST	379,885,395
036076907000010	SALARY & WAGES - GENERAL	94,409,033
036076907000011	BASIC SALARY	94,409,033
036076907000020	BENEFITS AND ALLOWANCES - GENERAL	262,558,288
036076907000021	REGULAR ALLOWANCES	157,057,737
036076907000022	NON-REGULAR ALLOWANCES	105,500,551
036076907000030	SOCIAL CONTRIBUTION	22,918,074
036076907000031	NHIS	9,440,903
036076907000032	PENSION	13,477,171
036076907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	46,040,570
	TOTAL CAPITAL PROJECT	70,000,000
036076910000000	ONGOING PROJECTS (OTHERS)	8,241,685
036076910010000	CONSTRUCTION OF ACCESS ROADS, ASPHALTIC CONCRETE ROADS AND KERBS.	8,241,685
036076920000000	NEW PROJECTS (OTHERS)	61,758,315
036076920010000	PURCHASE AND INSTALLATION OF A GENERATOR	20,000,000
036076920020000	REFURBISHING AND CONSTRUCTION AT THE NEW SITE	14,358,315
036076920030000	RETICULATION OF LIGHT	10,000,000
036076920040000	PURCHASE AND INSTALLATION OF 128 CHANNEL EEG MACHINE.	11,800,000
036076920050000	FENCING OUR NEWLY ACQUIRED SITE	5,600,000
0360770	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	
	TOTAL ALLOCATION:	340,908,238
Classification No.	EXPENDITURE ITEMS	
036077007000001	TOTAL PERSONNEL COST	224,111,921
036077007000010	SALARY & WAGES - GENERAL	68,144,440
036077007000011	BASIC SALARY	68,144,440
036077007000020	BENEFITS AND ALLOWANCES - GENERAL	139,471,820
036077007000021	REGULAR ALLOWANCES	110,265,130
036077007000022	NON-REGULAR ALLOWANCES	29,206,690
036077007000030	SOCIAL CONTRIBUTION	16,495,661
036077007000031	NHIS	6,814,444
036077007000032	PENSION	9,681,217
036077007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	46,796,317
	TOTAL CAPITAL PROJECT	70,000,000
036077030000000	MDGs ONGOING F/L MDAs PROJECTS	47,000,000
036077030010000	DRUG REHABILITATION CENTER	43,500,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036077030020000	INTERNAL ROADS	3,500,000
036077040000000	MDGs NEW F/L MDAs PROJECTS	23,000,000
036077040010000	PROCUREMENT OF TWO (2) NO GENERATING SETS	14,000,000
036077040020000	PROCUREMENT OF TWO (2) NO PEUGOT 406 CARS	9,000,000
0360771	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	
	TOTAL ALLOCATION:	488,952,766
Classification No.	EXPENDITURE ITEMS	
036077107000001	TOTAL PERSONNEL COST	373,179,116
036077107000010	SALARY & WAGES - GENERAL	102,374,562
036077107000011	BASIC SALARY	102,374,562
036077107000020	BENEFITS AND ALLOWANCES - GENERAL	246,059,756
036077107000021	REGULAR ALLOWANCES	164,295,688
036077107000022	NON-REGULAR ALLOWANCES	81,764,068
036077107000030	SOCIAL CONTRIBUTION	24,744,798
036077107000031	NHIS	10,237,456
036077107000032	PENSION	14,507,341
036077107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	45,773,650
	TOTAL CAPITAL PROJECT	70,000,000
036077110000000	ONGOING PROJECTS (OTHERS)	70,000,000
036077110010000	REHABILITATION & MODIFICATION OF OPD	8,000,000
036077110020000	OFFICE EQUIPMENT & EQUIPMENT	3,000,000
036077110030000	INTERCOM EQUIPMENT	2,000,000
036077110040000	HOSPITAL EQUIPMENT	5,000,000
036077110050000	WARD FURNITURE	2,800,000
036077110060000	REHABILITATION OF WARDS 2,3,4,5,6 &7	1,500,000
036077110070000	HOSPITAL KITCHEN	4,000,000
036077110080000	MOTOR VEHICLE	14,000,000
036077110090000	LAUNDRY EQUIPMENT	1,000,000
036077110100000	GATE HOUSE IN THE SCHOOL	1,000,000
036077110110000	FLOOD CONTROL: OUTFLOW CHANNELIZATION	3,500,000
036077110120000	CONSTRUCTION OF 2 NO. BOREHOLES FOR WATER SUPPLY	3,200,000
036077110130000	MODIFICATION AND EXTENSION OF ADMINISTRATIVE BLOCK	4,000,000
036077110140000	PATIENTS DINNING HALL	3,000,000
036077110150000	CONSTRUCTION OF SHADED WALK-WAYS	5,000,000
036077110160000	STAFF CANTEEN	5,000,000
036077110170000	FENCING /GATE HOUSE COMPLEX	4,000,000
0360772	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	
	TOTAL ALLOCATION:	433,470,187
Classification No.	EXPENDITURE ITEMS	
036077207000001	TOTAL PERSONNEL COST	330,643,869
036077207000010	SALARY & WAGES - GENERAL	88,657,005
036077207000011	BASIC SALARY	88,657,005
036077207000020	BENEFITS AND ALLOWANCES - GENERAL	220,552,905
036077207000021	REGULAR ALLOWANCES	142,380,816
036077207000022	NON-REGULAR ALLOWANCES	78,172,089
036077207000030	SOCIAL CONTRIBUTION	21,433,959
036077207000031	NHIS	8,865,701
036077207000032	PENSION	12,568,258
036077207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	42,826,318

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	TOTAL CAPITAL PROJECT	60,000,000
036077210000000	ONGOING PROJECTS (OTHERS)	60,000,000
036077210000000		
036077210010000	SCHOOL BUS	10,000,000
036077210020000	UTILITY VEHICLE	10,000,000
036077210030000	PERIMETER FENCING OF ACQUIRED LAND FOR STAFF QUARTERS	15,000,000
036077210040000	CONSTRUCTION OF HEALTH RECORDS DEPARTMENT	15,000,000
036077210050000	CONSTRUCTION OF PHARMACEUTICALS DEPARTMENT	10,000,000
0360773	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	
	TOTAL ALLOCATION:	309,475,003
Classification No.	EXPENDITURE ITEMS	
036077307000001	TOTAL PERSONNEL COST	193,847,523
036077307000010	SALARY & WAGES - GENERAL	66,098,657
036077307000011	BASIC SALARY	66,098,657
036077307000020	BENEFITS AND ALLOWANCES - GENERAL	111,868,231
036077307000021	REGULAR ALLOWANCES	102,653,466
036077307000022	NON-REGULAR ALLOWANCES	9,214,765
036077307000030	SOCIAL CONTRIBUTION	15,880,635
036077307000031	NHIS	6,609,866
036077307000032	PENSION	9,270,769
036077307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	45,627,480
	TOTAL CAPITAL PROJECT	70,000,000
036077320000000	NEW PROJECTS (OTHERS)	70,000,000
036077320000000		
036077320010000	CONSTRUCTION OF OPD	18,321,185
036077320020000	CONSTRUCTION OF ACCESS ROAD	10,507,403
036077320030000	CONSTRUCTION OF AMINUTY WARD	20,500,607
036077320040000	CONSTRUCTION OF CHRONIC WARD	20,670,805
0360774	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	
	TOTAL ALLOCATION:	1,095,564,370
Classification No.	EXPENDITURE ITEMS	
036077407000001	TOTAL PERSONNEL COST	959,524,421
036077407000010	SALARY & WAGES - GENERAL	238,257,991
036077407000011	BASIC SALARY	238,257,991
036077407000020	BENEFITS AND ALLOWANCES - GENERAL	663,898,088
036077407000021	REGULAR ALLOWANCES	371,355,196
036077407000022	NON-REGULAR ALLOWANCES	292,542,891
036077407000030	SOCIAL CONTRIBUTION	57,368,342
036077407000031	NHIS	23,825,799
036077407000032	PENSION	33,542,543
036077407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	66,039,949
	TOTAL CAPITAL PROJECT	70,000,000
036077430000000	MDGs ONGOING F/L MDAs PROJECTS	70,000,000
036077430010000	REHABILITATION OF THE HOSPITAL WARDS	15,000,000
036077430020000	PURCHASE OF ANAESTHTIC & ECT MACHINES	7,000,000
036077430030000	COMPLETION OF THE KITCHEN AND DINNING HALL	5,500,000
036077430040000	UPGRADING OF THE OPC/EMERGENCY BUILDING	6,100,000
036077430050000	COMPLETION OF THE STANDARD BOREHOLE AT THE HOSPITAL	6,500,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036077430060000	PURCHASE OF E.E.G. MACHINE WITH COMPUTER PERIPHERALS	15,000,000
036077430070000	PURCHASE OF CHEMISTRY ANALYSER EQUIPMENT FOR THE ASSAY OF PSYCHO-ACTIVE SUBSTANCES IN BODY FLUIDS	10,000,000
036077430080000	UPGRADING OF LAUNDRY EQUIPMENT	4,900,000
0360775	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	
	TOTAL ALLOCATION:	818,632,314
Classification No.	EXPENDITURE ITEMS	
036077507000001	TOTAL PERSONNEL COST	697,514,625
036077507000010	SALARY & WAGES - GENERAL	202,909,662
036077507000011	BASIC SALARY	202,909,662
036077507000020	BENEFITS AND ALLOWANCES - GENERAL	445,632,792
036077507000021	REGULAR ALLOWANCES	323,081,721
036077507000022	NON-REGULAR ALLOWANCES	122,551,071
036077507000030	SOCIAL CONTRIBUTION	48,972,171
036077507000031	NHIS	20,290,966
036077507000032	PENSION	28,681,205
036077507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	51,117,689
	TOTAL CAPITAL PROJECT	70,000,000
036077510000000	ONGOING PROJECTS (OTHERS)	70,000,000
036077510010000	ILLUMINATION OF ARO & LANTORO COMPLEX (PURCHASE OF GENERATOR PEKINS 150KVA)	10,000,000
036077510020000	ILLUMINATION OF ARO & LANTORO COMPLEX (REFURBISHING OF 2 NOS 419 KVA CUMMINS GENERATORS)	8,000,000
036077510030000	ENHANCING ALCOHOL & DRUG ABUSE TREATMENT	18,000,000
036077510040000	UPGRADING THE REHABILITATED FACILITIES OF PSYCHIATRIC PATIENTS	18,000,000
036077510050000	PURCHASE OF E C T MACHINE	16,000,000
0360776	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	
	TOTAL ALLOCATION:	554,590,212
Classification No.	EXPENDITURE ITEMS	
036077607000001	TOTAL PERSONNEL COST	434,758,082
036077607000010	SALARY & WAGES - GENERAL	109,203,897
036077607000011	BASIC SALARY	109,203,897
036077607000020	BENEFITS AND ALLOWANCES - GENERAL	299,268,623
036077607000021	REGULAR ALLOWANCES	170,456,395
036077607000022	NON-REGULAR ALLOWANCES	128,812,228
036077607000030	SOCIAL CONTRIBUTION	26,285,563
036077607000031	NHIS	10,920,390
036077607000032	PENSION	15,365,173
036077607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,832,130
	TOTAL CAPITAL PROJECT	70,000,000
036077620000000	NEW PROJECTS (OTHERS)	70,000,000
036077620010000	CONSTRUCTION OF OUT PATIENT DEPARTMENT AT THE HOSPITAL PERMANENT SITE.	40,000,000
036077620020000	CONSTRUCTION OF MALE WARD 2	30,000,000
0360777	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	TOTAL ALLOCATION:	1,235,641,570
Classification No.	EXPENDITURE ITEMS	
036077707000001	TOTAL PERSONNEL COST	1,040,744,170
036077707000010	SALARY & WAGES - GENERAL	296,192,587
036077707000011	BASIC SALARY	296,192,587
036077707000020	BENEFITS AND ALLOWANCES - GENERAL	672,781,685
036077707000021	REGULAR ALLOWANCES	483,761,748
036077707000022	NON-REGULAR ALLOWANCES	189,019,937
036077707000030	SOCIAL CONTRIBUTION	71,769,898
036077707000031	NHIS	29,619,259
036077707000032	PENSION	42,150,639
036077707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	74,897,400
	TOTAL CAPITAL PROJECT	120,000,000
036077710000000	ONGOING PROJECTS (OTHERS)	73,000,000
036077710010000	HOSPITAL EQUIPMENT	30,000,000
036077710020000	PROSTHETICS & ORTHOTICS SCHOOL BUILDING	10,000,000
036077710030000	FURNITURE & FITTINGS	7,500,000
036077710040000	PLANT & MACHINERY	7,500,000
036077710050000	OPERATIONAL / UTILITY VEHICLE	10,000,000
036077710060000	COMPUTERISATION	5,000,000
036077710070000	OFFICE EQUIPMENT	3,000,000
036077720000000	NEW PROJECTS (OTHERS)	47,000,000
036077720010000	DEDICATED CASUALTY WITH HELIPAD	10,000,000
036077720020000	DEDICATED AMENITY WARD	12,000,000
036077720030000	REHABILITATION BLOCK	10,000,000
036077720040000	RESIDENT DOCTORS QUARTERS	10,000,000
036077720050000	WORKS & SERVICES BUILDING	5,000,000
0360778	NATIONAL ORHTOPAEDIC HOSPITAL DALA KANO	
	TOTAL ALLOCATION:	753,587,258
Classification No.	EXPENDITURE ITEMS	
036077807000001	TOTAL PERSONNEL COST	576,532,104
036077807000010	SALARY & WAGES - GENERAL	163,368,333
036077807000011	BASIC SALARY	163,368,333
036077807000020	BENEFITS AND ALLOWANCES - GENERAL	373,695,824
036077807000021	REGULAR ALLOWANCES	261,436,605
036077807000022	NON-REGULAR ALLOWANCES	112,259,219
036077807000030	SOCIAL CONTRIBUTION	39,467,947
036077807000031	NHIS	16,336,833
036077807000032	PENSION	23,131,114
036077807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	77,055,154
	TOTAL CAPITAL PROJECT	100,000,000
036077810000000	ONGOING PROJECTS (OTHERS)	100,000,000
036077810010000	COMPLETION OF BURNS CENTRE/ACCIDENT & EMERGENCY UNIT CONSTRUCTION	6,000,000
036077810020000	EQUIPING THE BURNS CENTRE/ACCIDENT & EMERGENCY UNIT	20,000,000
036077810030000	FURNISHING THE BURNS CENTRE/ACCIDENT & EMERGENCY UNIT	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036077810040000	REHABILITATION OF BUILDINGS	5,000,000
036077810050000	REHABILITATION OF HOSPITAL EQUIPMENT	5,000,000
036077810060000	PURCHASE AND INSTALLATION OF MEDICAL/SURGICAL EQUIPMENT	4,000,000
036077810080000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	4,000,000
036077810090000	EXPANSION OF SCHOOL OF POST-BASIC STUDIES	20,000,000
036077810100000	PURCHASE AND INSTALLATION OF TELEPHONE EQUIPMENT	2,000,000
036077810110000	COMPUTERISATION	2,000,000
036077810120000	PURCHASE OF UTILITY VEHICLES	4,000,000
036077810130000	ROADS REHABILITATION AND LANDSCAPING	3,000,000
036077810140000	CONSULTANCY SERVICES	5,000,000
0360779	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	
	TOTAL ALLOCATION:	1,102,854,361
Classification No.	EXPENDITURE ITEMS	
036077907000001	TOTAL PERSONNEL COST	910,937,992
036077907000010	SALARY & WAGES - GENERAL	230,491,431
036077907000011	BASIC SALARY	230,491,431
036077907000020	BENEFITS AND ALLOWANCES - GENERAL	623,811,822
036077907000021	REGULAR ALLOWANCES	414,848,857
036077907000022	NON-REGULAR ALLOWANCES	208,962,965
036077907000030	SOCIAL CONTRIBUTION	56,634,739
036077907000031	NHIS	23,049,143
036077907000032	PENSION	33,585,596
036077907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,129,519
	TOTAL CAPITAL PROJECT	101,786,850
036077920000000	NEW PROJECTS (OTHERS)	101,786,850
036077920010000	CONSTRUCTION OF NEW RADIOLOGY BLOCK AND CAT SCAN AND MRI MACHINES	28,000,000
036077920020000	RENOVATION & EQUIPMENT OF OPD, PHYSIOTHERAPY & MEDICAL SOCIAL WORKS DEPT	12,000,000
036077920030000	CONSTRUCTION & EQUIPMENT OF SPINAL CORD INJURY BLOCK	20,000,000
036077920040000	CONSTRUCTION & EQUIPPING OF A 1000 SEAT CAPACITY CONFERENCE HALL	25,000,000
036077920050000	PURCHASE OF EQUIPMENT FOR PROSTHETIC/ORTHOTIC, X-RAY & ACCIDENT & EMERGENCY UNITS.	15,000,000
036077920060000	PHOTOCOPIER	290,000
036077920070000	IBM COMPATIBLE PENTIUM DESKTOP COMPUTERS (8 NO'S)	501,450
036077920080000	LAPTOPS AND ACCESSORIES (2 NO'S)	689,400
036077920090000	LASER JET PRINTERS	114,000
036077920100000	HP DESK JET 1280 PRNTERS	156,000
036077920110000	HP DESK JET 3745 PRNTERS	36,000
0360780	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	
	TOTAL ALLOCATION:	233,155,019
Classification No.	EXPENDITURE ITEMS	
036078007000001	TOTAL PERSONNEL COST	108,242,508
036078007000010	SALARY & WAGES - GENERAL	28,003,502

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036078007000011	BASIC SALARY	28,003,502
036078007000020	BENEFITS AND ALLOWANCES - GENERAL	73,487,496
036078007000021	REGULAR ALLOWANCES	44,023,759
036078007000022	NON-REGULAR ALLOWANCES	29,463,737
036078007000030	SOCIAL CONTRIBUTION	6,751,510
036078007000031	NHIS	2,800,350
036078007000032	PENSION	3,951,160
036078007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	24,912,511
	TOTAL CAPITAL PROJECT	100,000,000
036078030000000	MDGs ONGOING F/L MDAs PROJECTS	4,000,000
036078030010000	CONSTRUCTION OF GENERAL OUT PATIENT DEPARTMENT	4,000,000
036078040000000	MDGs NEW F/L MDAs PROJECTS	96,000,000
036078040010000	CONSTRUCTION OF TWO NEW WARDS	61,000,000
036078040020000	CONSTRUCTION OF ADMINISTRATIVE BLOCK	25,000,000
036078040030000	DRAINAGES AND EROSION CONTROL WORKS	10,000,000
0360800	FEDERAL MEDICAL CENTRE, UMUAHIA	
	TOTAL ALLOCATION:	1,118,331,410
Classification No.	EXPENDITURE ITEMS	
036080007000001	TOTAL PERSONNEL COST	917,528,105
036080007000010	SALARY & WAGES - GENERAL	249,592,900
036080007000011	BASIC SALARY	249,592,900
036080007000020	BENEFITS AND ALLOWANCES - GENERAL	607,300,079
036080007000021	REGULAR ALLOWANCES	415,370,653
036080007000022	NON-REGULAR ALLOWANCES	191,929,426
036080007000030	SOCIAL CONTRIBUTION	60,635,126
036080007000031	NHIS	24,959,290
036080007000032	PENSION	35,675,836
036080007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	50,803,305
	TOTAL CAPITAL PROJECT	150,000,000
036080020000000	NEW PROJECTS (OTHERS)	80,000,000
036080020010000	COMPLETION OF ABANDONED 250 BEDDED WARD	50,000,000
036080020020000	PURCHASE OF HOSPITAL EQUIPMENT FOR CASUALTY AND LABORATORY	20,000,000
036080020030000	INSTALLATION OF INTERCOM	5,000,000
036080020060000	COMPUTERISATION/ICT	5,000,000
036080045000000	MDGs NEW F/DRG PROJECTS	70,000,000
036080045010000	PURCHASE OF EQUIPMENT FOR O & G AND PAEDIATRIC DEPARTMENT	20,000,000
036080045020000	CONSTRUCTION AND EQUIPING OF MATERNAL AND CHILD HEALTH COMPLEX	50,000,000
03608801	TOTAL FEDERAL MEDICAL CENTRE, OWO	
	TOTAL ALLOCATION:	1,252,456,616
Classification No.	EXPENDITURE ITEMS	
0360880107000001	TOTAL PERSONNEL COST	1,043,909,565
0360880107000010	SALARY & WAGES - GENERAL	271,594,009
0360880107000011	BASIC SALARY	271,594,009
0360880107000020	BENEFITS AND ALLOWANCES - GENERAL	706,190,063
0360880107000021	REGULAR ALLOWANCES	462,655,990
0360880107000022	NON-REGULAR ALLOWANCES	243,534,074

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
0360880107000030	SOCIAL CONTRIBUTION	66,125,493
0360880107000031	NHIS	27,159,401
0360880107000032	PENSION	38,966,092
0360880107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	58,547,051
	TOTAL CAPITAL PROJECT	150,000,000
0360880120000000	NEW PROJECTS (OTHERS)	80,000,000
0360880120010000	CONSTRUCTION OF 40 BEDED ORTHOPAEDIC WARD	25,000,000
0360880120020000	CONSTRUCTION OF OPHTALMOLOGY DEPT. COMPLEX	25,000,000
0360880120030000	CONSTRUCTION OF PHYSIOTHERAPY & GYMNASIUM/ HEALTHRON MACHINE	20,000,000
0360880120040000	CONSTRUCTION OF HOSPITAL WALKWAY	5,000,000
0360880120050000	ACQUISITION OF AMBULANCE VEHICLE	5,000,000
0360880145000000	MDGs NEW F/DRG PROJECTS	70,000,000
0360880145010000	REFURBISHING AND APPROPRIATE EQUIPPING OF FEDERAL MEDICAL CENTRE FOR EMERGENCY OBSTETRIC CARE AND CHILD HEALTH	70,000,000
0360802	FEDERAL MEDICAL CENTRE ABEOKUTA	
	TOTAL ALLOCATION:	1,024,018,455
Classification No.	EXPENDITURE ITEMS	
036080207000001	TOTAL PERSONNEL COST	845,419,578
036080207000010	SALARY & WAGES - GENERAL	225,122,606
036080207000011	BASIC SALARY	225,122,606
036080207000020	BENEFITS AND ALLOWANCES - GENERAL	565,899,474
036080207000021	REGULAR ALLOWANCES	367,118,683
036080207000022	NON-REGULAR ALLOWANCES	198,780,792
036080207000030	SOCIAL CONTRIBUTION	54,397,498
036080207000031	NHIS	22,512,261
036080207000032	PENSION	31,885,237
036080207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	28,598,877
	TOTAL CAPITAL PROJECT	150,000,000
0360802200000000	NEW PROJECTS (OTHERS)	80,000,000
036080220010000	PURCHASE OF LAPAROSCOPY & ENDOSCOPY MACHINE	25,000,000
036080220020000	CONSTRUCTION AND EQUIPING OF INTENSIVE CARE UNIT (ICU).	10,000,000
036080220030000	PURCHASES OF 2 NO DIALYSIS MACHINES	14,000,000
036080220040000	PURCHASE OF ANAESTHETIC MACHINE WITH LIFE SUPPORT ACCESSORIES, VENTILATORS AND MONITORS.	15,000,000
036080220060000	CONSTRUCTION OF HOUSE OFFICERS AND RESIDENTS DOCTORS LODGE 24-SELF CONTAINED ROOMS	10,000,000
036080220070000	REHABILITATION OF MEDICAL EQUIPMENT	6,000,000
0360802450000000	MDGs NEW F/DRG PROJECTS	70,000,000
0360802450000000		
036080245010000	REFURBISHING AND APPROPRIATE EQUIPPING OF FEDERAL MEDICAL CENTRE FOR EMERGENCY OBSTETRIC CARE AND CHILD HEALTH	70,000,000
0360803	FEDERAL MEDICAL CENTRE, OVERRI	
	TOTAL ALLOCATION:	1,466,796,389
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036080307000001	TOTAL PERSONNEL COST	1,266,047,119
036080307000010	SALARY & WAGES - GENERAL	327,843,136
036080307000011	BASIC SALARY	327,843,136
036080307000020	BENEFITS AND ALLOWANCES - GENERAL	858,609,915
036080307000021	REGULAR ALLOWANCES	546,750,153
036080307000022	NON-REGULAR ALLOWANCES	311,859,762
036080307000030	SOCIAL CONTRIBUTION	79,594,068
036080307000031	NHIS	32,784,314
036080307000032	PENSION	46,809,754
036080307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	50,749,270
	TOTAL CAPITAL PROJECT	150,000,000
036080310000000	ONGOING PROJECTS (OTHERS)	80,000,000
036080310010000	MAIN HOSPITAL BUILDINGS - BLOCK C, A, B	21,000,000
036080310020000	COMPUTERIZATION OF PERS. MED. RECORDS, ACCTS, STORES & F	6,050,000
036080310030000	THREADMILL WITH ECG (STRESS ECG) 1 UNIT	1,250,000
036080310040000	2D ECHO CARDIOGRAM (1 UNIT)	15,000,000
036080310050000	SLIT LAMPS- (HAAG STRAITMODEL) 2 UNITS	4,200,000
036080310060000	VISUAL FIELD ANALYSER (1 UNIT)	2,200,000
036080310070000	LASER MACHINE (1 UNIT)	4,000,000
036080310080000	OPERATING MICROSCOPE (1 UNIT)	3,500,000
036080310090000	THEATRE TABLE (1 UNIT)	2,750,000
036080310100000	IMAGE INTENSIFIER WITH C-ARM	5,000,000
036080310110000	A-O BASIC INSTRUMENT SETS (2 SETS)	1,600,000
036080310120000	A-O PLATE SET (1UNIT)	750,000
036080310130000	A-O SCREW BOX WITH SCREWS (1 UNIT)	900,000
036080310140000	MORTUARY COOLING CHAMBER	5,000,000
036080310150000	ORTHOPAEDIC BED (SPINAL INJURY) 1 UNIT	1,000,000
036080310160000	GENERAL ORTHOPAEDIC SET (1 SET)	800,000
036080310170000	COMPLETE DENTAL UNIT (COMPUTERIZED- 1 UNIT)	5,000,000
036080345000000	MDGs NEW F/DRG PROJECTS	70,000,000
036080345010000	DEFIBRILATORS (2 UNITS)	3,800,000
036080345020000	RESUSCITAIRE (1 UNIT)	1,800,000
036080345030000	VENTILATORS (3 UNITS)	3,420,000
036080345040000	ANAESTHETIC MACHINES (2 UNITS)	4,000,000
036080345050000	OPERATING LAMP (1 UNIT)	1,890,000
036080345060000	THEATRE TABLE WITH ACCESSORIES	2,750,000
036080345070000	PULLS & STIRRUPS	1,500,000
036080345080000	LAPAROSCOPY WITH LIGHT SOURCE AND INSUFLATOR (1 UNIT)	4,500,000
036080345090000	HYSTEROSCOPE WITH ACCESSORIES (1 UNIT)	11,600,000
036080345100000	MAMOGRAPHY MACHINE (1 UNIT)	25,000,000
036080345110000	ELECTROPHORETIC MACHINE (1 UNIT)	2,040,000
036080345120000	MICRO-CENTRIFUGE (1 UNIT)	1,200,000
036080345130000	FLAME PHOTOMETRE (1 UNIT)	2,000,000
036080345140000	UV SPECTOPHOTOMETER (1 UNIT)	1,400,000
036080345150000	MOBILE ULTRASOUND MACHINE (1 UNIT)	3,100,000
0360804	FEDERAL MEDICAL CENTRE, MAKURDI	
	TOTAL ALLOCATION:	1,086,952,480
Classification No.	EXPENDITURE ITEMS	
036080407000001	TOTAL PERSONNEL COST	896,161,588

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036080407000010	SALARY & WAGES - GENERAL	206,962,291
036080407000011	BASIC SALARY	206,962,291
036080407000020	BENEFITS AND ALLOWANCES - GENERAL	638,798,813
036080407000021	REGULAR ALLOWANCES	353,487,898
036080407000022	NON-REGULAR ALLOWANCES	285,310,915
036080407000030	SOCIAL CONTRIBUTION	50,400,484
036080407000031	NHIS	20,696,229
036080407000032	PENSION	29,704,255
036080407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	40,790,892
	TOTAL CAPITAL PROJECT	150,000,000
036080410000000	ONGOING PROJECTS (OTHERS)	80,000,000
036080410010000	PROCUREMENT OF EQUIPMENT IN BLOOD TRANSFUSION UNIT	10,000,000
036080410020000	PROCUREMENT OF 2NO.250KVA STANDBY GENERATOR	16,000,000
036080410030000	PROCUREMENT OF HOSPITAL BEDS,MATRASS AND SHEET	6,000,000
036080410040000	PROCUREMENT OF MEDICAL EQUIPMENTS	10,000,000
036080410050000	RENOVATION OF WARDS AND ADMIN BLOCK	10,000,000
036080410060000	PROCUREMENT OF AMBULANCES	10,000,000
036080410070000	CONSTRUCTION OF PERIMETER FENCE	10,000,000
036080410080000	CONSTRUCTION OF MAIN THEATRE	8,000,000
036080445000000	MDGs NEW F/DRG PROJECTS	70,000,000
036080445000000		
036080445010000	REFURBISHING AND APPROPRIATE EQUIPPING OF FEDERAL MEDICAL CENTRE FOR EMERGENCY OBSTETRIC CARE AND CHILD HEALTH	70,000,000
0360805	FEDERAL MEDICAL CENTRE, KATSINA	
	TOTAL ALLOCATION:	626,893,663
Classification No.	EXPENDITURE ITEMS	
036080507000001	TOTAL PERSONNEL COST	511,418,663
036080507000010	SALARY & WAGES - GENERAL	125,027,624
036080507000011	BASIC SALARY	125,027,624
036080507000020	BENEFITS AND ALLOWANCES - GENERAL	356,063,196
036080507000021	REGULAR ALLOWANCES	216,716,450
036080507000022	NON-REGULAR ALLOWANCES	139,346,746
036080507000030	SOCIAL CONTRIBUTION	30,327,843
036080507000031	NHIS	12,502,762
036080507000032	PENSION	17,825,081
036080507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,475,000
	TOTAL CAPITAL PROJECT	80,000,000
036080510000000	ONGOING PROJECTS (OTHERS)	80,000,000
036080510010000	ADMINISTRATION BLOCK	60,000,000
036080510020000	OFFICE FURNITURES	20,000,000
0360806	FEDERAL MEDICAL CENTRE, GOMBE	
	TOTAL ALLOCATION:	807,116,960
Classification No.	EXPENDITURE ITEMS	
036080607000001	TOTAL PERSONNEL COST	630,028,849
036080607000010	SALARY & WAGES - GENERAL	174,967,376
036080607000011	BASIC SALARY	174,967,376

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036080607000020	BENEFITS AND ALLOWANCES - GENERAL	412,980,813
036080607000021	REGULAR ALLOWANCES	272,738,626
036080607000022	NON-REGULAR ALLOWANCES	140,242,187
036080607000030	SOCIAL CONTRIBUTION	42,080,660
036080607000031	NHIS	17,496,738
036080607000032	PENSION	24,583,922
036080607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	37,088,111
	TOTAL CAPITAL PROJECT	140,000,000
036080610000000	ONGOING PROJECTS (OTHERS)	70,000,000
036080610010000	PERIMETER FENCING	10,000,000
036080610020000	BRACHYTHERAPY MACHINE	40,000,000
036080610030000	HYSTEROSCOPE MACHINE	3,000,000
036080610040000	COLPOSCOPE MACHINE	4,000,000
036080610050000	ORTHOPAEDIC EQUIPMENT	2,000,000
036080610060000	MAITENANCE OF EQUIPMENT	4,000,000
036080610070000	GASTROSCOPE	3,000,000
036080610080000	IMAGE INTENSIFIER	4,000,000
036080645000000	MDGs NEW F/DRG PROJECTS	70,000,000
036080645010000	OPERATING TABLE 2 NO	6,000,000
036080645020000	NEONATAL INCUBATORS 4 NO.	9,000,000
036080645030000	PHOTOTHERAPY LAMP 3 NO	1,000,000
036080645040000	CARDIOTOCOGRAPH 3 NO.	6,000,000
036080645050000	EBT SET, LARYNGOSCOPE, ENDOTRAHAEL TUBES	2,000,000
036080645060000	RESUSCITAIRES 3 NO.	2,000,000
036080645070000	SUCTION MACHINE 4	2,000,000
036080645080000	LABOUR/SCBU OUTFIT	3,000,000
036080645090000	OXYGEN REGULATORS	2,000,000
036080645100000	NEBULISERS AND ACCESSORIES	1,000,000
036080645110000	FETAL CARDIAC MONITOR DUPLEX	1,000,000
036080645120000	DIGITAL WHEIGHING SCALE 4NO.	1,000,000
036080645130000	INFUSION PUMPS 8 NO.	2,000,000
036080645140000	PULSE OXIMETER 6 NO.	2,000,000
036080645150000	FURNISHING AND EQUIPING OF HIV/AIDS LABORATORY	20,000,000
036080645160000	AUTOCLAVE MACHINE	1,000,000
036080645170000	REHABILITATION OF LABOUR WARD	2,000,000
036080645180000	BLOOD BANK STORAGE FRIDGE 3 NO.	7,000,000
0360807	FEDERAL MEDICAL CENTRE, NGURU YOBE	
	TOTAL ALLOCATION:	667,613,365
Classification No.	EXPENDITURE ITEMS	
036080707000001	TOTAL PERSONNEL COST	554,911,050
036080707000010	SALARY & WAGES - GENERAL	125,179,052
036080707000011	BASIC SALARY	125,179,052
036080707000020	BENEFITS AND ALLOWANCES - GENERAL	399,332,069
036080707000021	REGULAR ALLOWANCES	212,874,973
036080707000022	NON-REGULAR ALLOWANCES	186,457,096
036080707000030	SOCIAL CONTRIBUTION	30,399,929
036080707000031	NHIS	12,517,905
036080707000032	PENSION	17,882,024

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036080707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	32,702,315
	TOTAL CAPITAL PROJECT	80,000,000
036080720000000	NEW PROJECTS (OTHERS)	80,000,000
036080720010000	PROCUREMENT OF MEDICAL EQUIPMENT, HOSPITAL FURNITURE SUCH AS ENT CHAIRS, ENT TABLES AND SOME BASIC WORKING EQUIPMENT	24,000,000
036080720020000	CONSTRUCTION OF MATERNITY (DELIVERY WARD)	20,000,000
036080720030000	CONSTRUCTION OF MATERNITY (DELIVERY THEATRE)	18,000,000
036080720040000	CONSTRUCTION OF SPECIAL CARE BABY (WARD)	18,000,000
0360808	FEDERAL MEDICAL CENTRE, ASABA	
	TOTAL ALLOCATION:	760,496,074
Classification No.	EXPENDITURE ITEMS	
036080807000001	TOTAL PERSONNEL COST	587,431,760
036080807000010	SALARY & WAGES - GENERAL	153,287,110
036080807000011	BASIC SALARY	153,287,110
036080807000020	BENEFITS AND ALLOWANCES - GENERAL	396,992,538
036080807000021	REGULAR ALLOWANCES	252,282,707
036080807000022	NON-REGULAR ALLOWANCES	144,709,831
036080807000030	SOCIAL CONTRIBUTION	37,152,112
036080807000031	NHIS	15,328,711
036080807000032	PENSION	21,823,401
036080807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	33,064,314
	TOTAL CAPITAL PROJECT	140,000,000
036080810000000	ONGOING PROJECTS (OTHERS)	70,000,000
036080810020000	BUILDING OF HOUSE OFFICERS RESIDENCE	48,000,000
036080810030000	REHABILITATION OF THE OLD HOSPITAL CONSULTING ROOMS AND WALKWAYS	10,000,000
036080810040000	REHABILITATION AND EQUIPPING/FURNISHING OF OLD MALE WARD	12,000,000
036080835000000	MDGs ONGOING F/DRG PROJECTS	70,000,000
036080835010000	REHABILITATION AND EQUIPPING OF THEATRE	31,000,000
036080835020000	EQUIPPING OF NEWLY RENOVATED PAEDIATRIC WARD AND PAEDIATRIC EMERGENCY UNIT (10 BED SPACES) AND PAEDIATRIC WARD (15 BED SPACES) INCLUDING THE NEO NATAL UNIT	22,500,000
036080835030000	EQUIPPING OF THE HOSPITAL LABORATORY	16,500,000
0360809	FEDERAL MEDICAL CENTRE, BIDA	
	TOTAL ALLOCATION:	646,960,572
Classification No.	EXPENDITURE ITEMS	
036080907000001	TOTAL PERSONNEL COST	467,325,801
036080907000010	SALARY & WAGES - GENERAL	122,467,188
036080907000011	BASIC SALARY	122,467,188
036080907000020	BENEFITS AND ALLOWANCES - GENERAL	315,169,035
036080907000021	REGULAR ALLOWANCES	201,833,987
036080907000022	NON-REGULAR ALLOWANCES	113,335,048
036080907000030	SOCIAL CONTRIBUTION	29,689,578
036080907000031	NHIS	12,246,719
036080907000032	PENSION	17,442,859

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036080907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	29,634,771
	TOTAL CAPITAL PROJECT	150,000,000
036080910000000	ONGOING PROJECTS (OTHERS)	80,000,000
036080910010000	ONGOING EQUIPPING OF RADIOLOGY DEPARTMENT	40,000,000
036080910020000	ONGOING RENOVATION AND EQUIPPING OF ADMIN. DEPARTMENT	24,500,000
036080910030000	ONGOING RENOVATION & EQUIPPING OF CLINICAL WARDS.	10,000,000
036080910040000	RENOVATION AND EQUIPPING OF FINANCE, RADIOLOGY/ULTRASOUND & DENTAL SURGERY BUILDING	5,500,000
036080945000000	MDGs NEW F/DRG PROJECTS	70,000,000
036080945000000		
036080945010000	RENOVATION OF O & G DEPARTMENT: RENOVATION, EXPANSION AND EQUIPING OF LABOUR WARD THEATRE	15,000,000
036080945020000	RENOVATION AND EXPANSION & EQUIPPING OF NEONATAL INTENSIVE CARE UNIT	15,000,000
036080945030000	REHABILITATION OF LABORATORIES & EXPANSION OF BLOOD BANK	15,000,000
036080945040000	RENOVATION OF O & G DEPARTMENT: RENOVATION, EXPANSION AND EQUIPING OF EMERGENCY WARD, POST NATAL, ANTENATAL, GYNAE WARD AND ANTENATAL CLINIC	20,000,000
036080945050000	RECAPITALISATION OF O & G, EMERGENCY, DRUG REVOLVING FUND	5,000,000
0360810	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	
	TOTAL ALLOCATION:	653,640,941
Classification No.	EXPENDITURE ITEMS	
036081007000001	TOTAL PERSONNEL COST	543,302,243
036081007000010	SALARY & WAGES - GENERAL	131,863,987
036081007000011	BASIC SALARY	131,863,987
036081007000020	BENEFITS AND ALLOWANCES - GENERAL	379,295,071
036081007000021	REGULAR ALLOWANCES	228,106,044
036081007000022	NON-REGULAR ALLOWANCES	151,189,027
036081007000030	SOCIAL CONTRIBUTION	32,143,185
036081007000031	NHIS	13,186,399
036081007000032	PENSION	18,956,786
036081007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,338,698
036081002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	3,000,000
036081002060121	LOCAL TRAVELS & TRANSPORT	3,000,000
036081002100200	UTILITIES - GENERAL	2,900,000
036081002100201	ELECTRICITY CHARGES	1,250,000
036081002100202	TELEPHONE CHARGES	540,000
036081002100205	WATER RATES	1,110,000
036081002150300	MATERIALS & SUPPLIES - GENERAL	8,892,100
036081002150303	COMPUTER MATERIALS & SUPPLIES	1,388,000
036081002150304	PRINTING OF NON SECURITY DOCUMENTS	3,042,500
036081002150305	PRINTING OF SECURITY DOCUMENTS	3,150,300
036081002150308	UNIFORMS & OTHER CLOTHING	1,311,300

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036081002200400	MAINTENANCE SERVICES - GENERAL	7,830,000
036081002200401	MAINTENANCE OF MOTOR VEHICLES	1,400,000
036081002200402	MAINTENANCE OF SEA BOATS	500,000
036081002200403	MAINTENANCE OF AIR CRAFTS	200,000
036081002200404	MAINTENANCE OF RAILWAY VEHICLES	380,000
036081002200405	MAINTENANCE OF OFFICE FURNITURE	550,000
036081002250500	TRAINING - GENERAL	11,050,000
036081002250501	LOCAL TRAINING	11,050,000
036081002300600	OTHER SERVICES - GENERAL	3,750,000
036081002300601	SECURITY SERVICES	2,000,000
036081002300602	CLEANING & FUMIGATION SERVICES	750,000
036081002300603	OFFICE ACCOMMODATION RENT	1,000,000
036081002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,000,000
036081002350705	ARCHITECTURAL SERVICES	2,000,000
036081002450900	FUEL & LUBRICANTS - GENERAL	3,282,048
036081002450901	MOTOR VEHICLE FUEL COST	1,602,000
036081002450906	COOKING GAS/FUEL COST	1,680,048
036081002501000	MISCELLANEOUS	3,935,000
036081002501001	REFRESHMENT & MEALS	1,060,000
036081002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	175,000
036081002501003	PUBLICITY & ADVERTISEMENTS	2,100,000
036081002501006	POSTAGES & COURIER SERVICES	600,000
	TOTAL CAPITAL PROJECT	80,000,000
036081020000000	NEW PROJECTS (OTHERS)	80,000,000
036081020010000	CONSTRUCTION OF GOPD	40,000,000
036081020020000	PURCHASE OF 500KVA GENERATOR	20,000,000
036081020030000	PURCHASE OF AMBULANCE	5,000,000
036081020040000	PURCHASE OF PATIENTS MONITORS	3,000,000
036081020050000	PURCHASE OF VENTILATOR	7,000,000
036081020060000	PURCHASE OF ANAESTHETIC MACHINE	5,000,000
0360811	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	
	TOTAL ALLOCATION:	691,275,366
Classification No.	EXPENDITURE ITEMS	
036081107000001	TOTAL PERSONNEL COST	514,810,099
036081107000010	SALARY & WAGES - GENERAL	115,846,105
036081107000011	BASIC SALARY	115,846,105
036081107000020	BENEFITS AND ALLOWANCES - GENERAL	370,830,895
036081107000021	REGULAR ALLOWANCES	193,409,241
036081107000022	NON-REGULAR ALLOWANCES	177,421,654
036081107000030	SOCIAL CONTRIBUTION	28,133,100
036081107000031	NHIS	11,584,611
036081107000032	PENSION	16,548,489
036081107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	36,465,267
	TOTAL CAPITAL PROJECT	140,000,000
036081110000000	ONGOING PROJECTS (OTHERS)	70,000,000
036081110010000	DRILLING OF 1NO. INDUSTRIAL BOREHOLE	13,500,000
036081110020000	PROCUREMENT OF 1NO. 4CUBIC METRE TIPPER LORRY FOR INCENERATOR HOUSE.	8,900,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036081110030000	CONSTRUCTION OF BLOCK OF 12 OFFICES FOR CONSULTANTS	22,000,000
036081110040000	ASPHALTING OF ROADS AND PACKING AREAS	25,600,000
036081145000000	MDGs NEW F/DRG PROJECTS	70,000,000
036081145010000	CONSTRUCTION OF MATERNITY COMPLEX	32,000,000
036081145020000	EQUIPPING OF OBSTETRIC THEATRE AND SCBU	20,000,000
036081145030000	FURNISHING AND EQUIPPING OF MATERNITY WARDS	18,000,000
0360812	FEDERAL MEDICAL CENTRE, ABAKALIKI-EBONYI	
	TOTAL ALLOCATION:	691,922,128
Classification No.	EXPENDITURE ITEMS	
036081207000001	TOTAL PERSONNEL COST	578,238,598
036081207000010	SALARY & WAGES - GENERAL	137,486,797
036081207000011	BASIC SALARY	137,486,797
036081207000020	BENEFITS AND ALLOWANCES - GENERAL	407,387,847
036081207000021	REGULAR ALLOWANCES	229,203,052
036081207000022	NON-REGULAR ALLOWANCES	178,184,795
036081207000030	SOCIAL CONTRIBUTION	33,363,954
036081207000031	NHIS	13,748,680
036081207000032	PENSION	19,615,275
036081207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	33,683,530
	TOTAL CAPITAL PROJECT	80,000,000
036081210000000	ONGOING PROJECTS (OTHERS)	28,365,000
036081210000000		
036081210010000	COMPLETION OF FEMALE SURGICAL WARD	10,818,000
036081210020000	COMPLETION OF MALE SURGICAL WARD	9,647,000
036081210030000	COMPUTERIZATION: ACCOUNTS DEPARTMENT, MEDICAL RECORDS UNIT OF THE HOSPITAL WITH INTERFACE OF ALL HOSPITAL ACTIVITIES TO ENHANCE PATIENTS CARE.	7,900,000
036081220000000	NEW PROJECTS (OTHERS)	51,635,000
036081220010000	FURNISHING OF COMPLETED WARDS	5,635,000
036081220020000	EXPANSION OF BUILDING/INSTALLATION OF 24 CHAMBERS MORGUE	5,500,000
036081220030000	EXPANSION OF X-RAY BLOCK & INSTALLATION OF NEW X-RAY UNIT WITH FLUOROSCOPY	5,500,000
036081220040000	INSTALLATION OF ECHOCARDIOGRAM	5,000,000
036081220050000	CASUALTY X-RAY (PORTABLE)	6,500,000
036081220060000	STAFF BUS	5,500,000
036081220070000	STABILIZATION/PAVING OF HOSPITAL INTERNAL ROADS	4,500,000
036081220080000	ISOLATION WARD	4,500,000
036081220090000	STAFF CANTEEN	4,500,000
036081220100000	CONSTRUCTION OF CHILDREN EMERGENCY WARD	4,500,000
0360813	FEDERAL MEDICAL CENTRE, IDO-EKITI	
	TOTAL ALLOCATION:	698,056,418
Classification No.	EXPENDITURE ITEMS	
036081307000001	TOTAL PERSONNEL COST	581,623,260
036081307000010	SALARY & WAGES - GENERAL	128,823,893
036081307000011	BASIC SALARY	128,823,893
036081307000020	BENEFITS AND ALLOWANCES - GENERAL	421,598,542

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036081307000021	REGULAR ALLOWANCES	217,812,679
036081307000022	NON-REGULAR ALLOWANCES	203,785,864
036081307000030	SOCIAL CONTRIBUTION	31,200,825
036081307000031	NHIS	12,882,389
036081307000032	PENSION	18,318,436
036081307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	36,433,158
	TOTAL CAPITAL PROJECT	80,000,000
036081310000000	ONGOING PROJECTS (OTHERS)	20,000,000
036081310010000	CONSTRUCTION OF ADMINISTRATIVE BLOCK	20,000,000
036081320000000	NEW PROJECTS (OTHERS)	60,000,000
036081320010000	PROCUREMENT OF MEDICAL EQUIPMENT	10,000,000
036081320020000	PROCUREMENT OF DRUGS	5,000,000
036081320030000	PROCUREMENT OF LAB EQUIPMENT, CONSUMABLES AND REAGENTS	5,000,000
036081320040000	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	20,000,000
036081320050000	CONSTRUCTION OF SCHOOL OF NURSING BUILDING	20,000,000
0360814	FEDERAL MEDICAL CENTRE, KOGI	
	TOTAL ALLOCATION:	513,860,019
Classification No.	EXPENDITURE ITEMS	
036081407000001	TOTAL PERSONNEL COST	413,364,729
036081407000010	SALARY & WAGES - GENERAL	105,838,919
036081407000011	BASIC SALARY	105,838,919
036081407000020	BENEFITS AND ALLOWANCES - GENERAL	281,870,426
036081407000021	REGULAR ALLOWANCES	174,476,101
036081407000022	NON-REGULAR ALLOWANCES	107,394,324
036081407000030	SOCIAL CONTRIBUTION	25,655,384
036081407000031	NHIS	10,583,892
036081407000032	PENSION	15,071,492
036081407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	25,495,290
	TOTAL CAPITAL PROJECT	75,000,000
036081410000000	ONGOING PROJECTS (OTHERS)	75,000,000
036081410010000	ORTHOPADIC WARD EXTENSION AND EQUIPMENT	11,100,000
036081410020000	PROCUREMENT OF ORTHOPAEDIC BASIC EQUIPMENT	8,600,000
036081410030000	X-RAY/LAB BUILDING WITH 9 ROOMS/CONVENIENCE	10,600,000
036081410040000	PROCUREMENT OF X-RAY/LAB EQUIPMENT	11,000,000
036081410050000	PROCUREMENT OF THEATRE EQUIPMENT	8,700,000
036081410060000	PROCUREMENT OF EYE EQUIPMENT	2,500,000
036081410070000	CONSTRUCTION OF AN ISOLATION WARD	16,600,000
036081410080000	PROCUREMENT OF DENTAL EQUIPMENT	3,450,000
036081410090000	PROCUREMENT OF DENTAL EQUIPMENT	2,450,000
0360815	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	
	TOTAL ALLOCATION:	548,972,041
Classification No.	EXPENDITURE ITEMS	
036081507000001	TOTAL PERSONNEL COST	439,943,376
036081507000010	SALARY & WAGES - GENERAL	116,871,618
036081507000011	BASIC SALARY	116,871,618
036081507000020	BENEFITS AND ALLOWANCES - GENERAL	294,931,448
036081507000021	REGULAR ALLOWANCES	182,816,459

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
03608150700022	NON-REGULAR ALLOWANCES	112,114,989
03608150700030	SOCIAL CONTRIBUTION	28,140,310
03608150700031	NHIS	11,687,162
03608150700032	PENSION	16,453,148
036081507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	29,028,665
	TOTAL CAPITAL PROJECT	80,000,000
03608151000000	ONGOING PROJECTS (OTHERS)	59,910,000
036081510010000	EXPANSION OF MATERNITY WARD	19,458,760
036081510020000	EXPANSION OF INFECTIOUS DISEASES WARD	18,585,200
036081510030000	LAND COMPENSATION	12,866,040
036081510040000	MEDICAL EQUIPMENT (VENILATOR)	5,000,000
036081510050000	MEDICAL EQUIPMENT (DIFRIBILATOR)	4,000,000
03608152000000	NEW PROJECTS (OTHERS)	20,090,000
036081520010000	UTILITY VEHICLE	10,000,000
036081520020000	LABORATORY EQUIPMENT	10,090,000
0360816	FEDERAL MEDICAL CENTRE, KEBBI STATE	
	TOTAL ALLOCATION:	519,462,861
Classification No.	EXPENDITURE ITEMS	
036081607000001	TOTAL PERSONNEL COST	354,044,552
036081607000010	SALARY & WAGES - GENERAL	86,835,931
036081607000011	BASIC SALARY	86,835,931
036081607000020	BENEFITS AND ALLOWANCES - GENERAL	246,318,226
036081607000021	REGULAR ALLOWANCES	134,438,044
036081607000022	NON-REGULAR ALLOWANCES	111,880,182
036081607000030	SOCIAL CONTRIBUTION	20,890,395
036081607000031	NHIS	8,683,593
036081607000032	PENSION	12,206,802
036081607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	25,418,310
	TOTAL CAPITAL PROJECT	140,000,000
03608161000000	ONGOING PROJECTS (OTHERS)	70,000,000
036081610010000	POLYCLINIC BLOCK(PHASE III)	25,000,000
036081610020000	PRIMETER FANCING WALL	15,000,000
036081610030000	HOSPITAL EQUIPMENT	20,000,000
036081610040000	MASTER PLAN	2,000,000
036081610050000	GROUP LIFE ASSURANCE	8,000,000
03608164500000	MDGs NEW F/DRG PROJECTS	70,000,000
036081645010000	REFURBISHING AND APPROPRIATE EQUIPPING OF FEDERAL MEDICAL CENTRE FOR EMERGENCY OBSTETRIC CARE AND CHILD HEALTH	70,000,000
0360817	FEDERAL MEDICAL CENTRE, TARABA STATE	
	TOTAL ALLOCATION:	631,623,225
Classification No.	EXPENDITURE ITEMS	
036081707000001	TOTAL PERSONNEL COST	518,899,418
036081707000010	SALARY & WAGES - GENERAL	143,485,126
036081707000011	BASIC SALARY	143,485,126
036081707000020	BENEFITS AND ALLOWANCES - GENERAL	340,761,614
036081707000021	REGULAR ALLOWANCES	229,925,786

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
03608170700022	NON-REGULAR ALLOWANCES	110,835,828
036081707000030	SOCIAL CONTRIBUTION	34,652,678
036081707000031	NHIS	14,348,513
036081707000032	PENSION	20,304,165
036081707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	32,723,807
	TOTAL CAPITAL PROJECT	80,000,000
036081710000000	ONGOING PROJECTS (OTHERS)	80,000,000
036081710000000		
036081710010000	ADMIN. BLOCK	15,000,000
036081710020000	VEHICLE(AMBULANCE)	6,000,000
036081710030000	OFFICE EQUIPMENT	6,000,000
036081710040000	HOSPITAL BUILDINGS AND ROAD NETWORK.	14,000,000
036081710050000	EXPANSION OF EXISTING GOPD COMPLEX	10,000,000
036081710060000	EXPANSION OF ACCIDENT AND EMERGENCY COMPLEX	12,000,000
036081710070000	CONSTRUCTION OF 20 CONSULTING ROOMS (10 PAEDIATRICS, 10 GENERAL MEDICINE)	17,000,000
0360818	FEDERAL MEDICAL CENTRE, JIGAWA STATE	
	TOTAL ALLOCATION:	525,301,248
Classification No.	EXPENDITURE ITEMS	
036081807000001	TOTAL PERSONNEL COST	401,469,120
036081807000010	SALARY & WAGES - GENERAL	100,744,203
036081807000011	BASIC SALARY	100,744,203
036081807000020	BENEFITS AND ALLOWANCES - GENERAL	276,450,647
036081807000021	REGULAR ALLOWANCES	160,954,186
036081807000022	NON-REGULAR ALLOWANCES	115,496,461
036081807000030	SOCIAL CONTRIBUTION	24,274,270
036081807000031	NHIS	10,074,420
036081807000032	PENSION	14,199,850
036081807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	33,832,128
	TOTAL CAPITAL PROJECT	90,000,000
036081810000000	ONGOING PROJECTS (OTHERS)	90,000,000
036081810000000		
036081810010000	COMPLETION OF THE ABANDONED OPD/A&E COMPLEX: PHASES I & II: MECH./ELECT., BUILDING.	0
036081810020000	CONSTRUCTION OF STAFF QUARTERS	0
036081810030000	CONSTRUCTION OF ACCESS ROADS AND DRAINAGES	10,000,000
036081810040000	PURCHASE OF MOTOR VEHICLES	20,000,000
036081810050000	PURCHASE AND INSTALLATION OF MEDICAL EQUIPMENTS.	40,000,000
036081810060000	PURCHASE OF FURNITURE AND EQUIPMENTS FOR OFFICES, CLINICAL AND RESIDENTIAL BUILDINGS.	20,000,000
036081810070000	PURCHASE AND INSTALLATION OF PLANTS,MACHINARIES AND TOOLS.	0
0360819	FEDERAL MEDICAL CENTRE, NASARAWA STATE	
	TOTAL ALLOCATION:	752,119,026
Classification No.	EXPENDITURE ITEMS	
036081907000001	TOTAL PERSONNEL COST	564,383,527
036081907000010	SALARY & WAGES - GENERAL	142,764,448
036081907000011	BASIC SALARY	142,764,448

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036081907000020	BENEFITS AND ALLOWANCES - GENERAL	387,167,334
036081907000021	REGULAR ALLOWANCES	226,822,142
036081907000022	NON-REGULAR ALLOWANCES	160,345,192
036081907000030	SOCIAL CONTRIBUTION	34,451,745
036081907000031	NHIS	14,276,445
036081907000032	PENSION	20,175,300
036081907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	37,735,499
	TOTAL CAPITAL PROJECT	150,000,000
036081910000000	ONGOING PROJECTS (OTHERS)	32,000,000
036081910010000	CONSTRUCTION OF ROAD NETWORK (PHASE III)	8,000,000
036081910020000	CONSTRUCTION OF DRAINAGES (PHASE III)	8,000,000
036081910040000	LANDSCAPING OF HOSPITAL (PHASE II)	5,000,000
036081910050000	RENOVATION OF MATERNITY	8,000,000
036081910070000	SURGICAL INSTRUMENTS	3,000,000
036081920000000	NEW PROJECTS (OTHERS)	48,000,000
036081920020000	AMBULANCE	6,000,000
036081920030000	RENOVATION AND EXPANSION OF WALKWAYS	7,000,000
036081920040000	CONSTRUCTION OF BOREHOLE	10,000,000
036081920050000	MODERN X-RAY MACHINE	6,000,000
036081920060000	EXPANSION OF INTERCOM	5,000,000
036081920070000	LIBRARY EQUIPMENTS	9,000,000
036081920080000	FURNISHING OF HOUSE OFFICERS QUARTERS	5,000,000
036081945000000	MDGs NEW F/DRG PROJECTS	70,000,000
036081945000000		
036081945010000	REFURBISHING AND APPROPRIATE EQUIPPING OF FEDERAL MEDICAL CENTRE FOR EMERGENCY OBSTETRIC CARE AND CHILD HEALTH	70,000,000
0360820	FEDERAL MEDICAL CENTRE, BAYELSA STATE	
	TOTAL ALLOCATION:	778,348,079
Classification No.	EXPENDITURE ITEMS	
036082007000001	TOTAL PERSONNEL COST	592,397,773
036082007000010	SALARY & WAGES - GENERAL	148,273,968
036082007000011	BASIC SALARY	148,273,968
036082007000020	BENEFITS AND ALLOWANCES - GENERAL	408,174,246
036082007000021	REGULAR ALLOWANCES	247,738,950
036082007000022	NON-REGULAR ALLOWANCES	160,435,295
036082007000030	SOCIAL CONTRIBUTION	35,949,560
036082007000031	NHIS	14,827,397
036082007000032	PENSION	21,122,163
036082007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,950,306
	TOTAL CAPITAL PROJECT	150,000,000
036082010000000	ONGOING PROJECTS (OTHERS)	80,000,000
036082010010000	COMPLETION OF CONSTRUCTION OF MALE WARD	11,000,000
036082010020000	CONSTRUCTION OF OPERATING THEATRE FOR OTHORPAEDIC WA	45,480,000
036082010030000	INFORMATION TECHNOLOGY	10,200,000
036082010040000	PROVISION OF MEDICAL EQUIPMENT	6,000,000
036082010050000	PROCUREMENT OF ONE (1) NO. PEUGEOT AMBULANCE VEHICLE	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036082010070000	PROVISION OF OFFICE FURNITURE AND EQUIPMENT	2,320,000
036082045000000	MDGs NEW F/DRG PROJECTS	70,000,000
036082045000000		
036082045010000	REFURBISHING AND APPROPRIATE EQUIPPING OF FEDERAL MEDICAL CENTRE FOR EMERGENCY OBSTETRIC CARE AND CHILD HEALTH	70,000,000
0360825	FEDERAL MEDICAL CENTRE, EBUTE METTA	
	TOTAL ALLOCATION:	862,744,912
Classification No.	EXPENDITURE ITEMS	
036082507000001	TOTAL PERSONNEL COST	680,660,559
036082507000010	SALARY & WAGES - GENERAL	164,738,135
036082507000011	BASIC SALARY	164,738,135
036082507000020	BENEFITS AND ALLOWANCES - GENERAL	476,099,226
036082507000021	REGULAR ALLOWANCES	267,924,726
036082507000022	NON-REGULAR ALLOWANCES	208,174,500
036082507000030	SOCIAL CONTRIBUTION	39,823,198
036082507000031	NHIS	16,473,814
036082507000032	PENSION	23,349,384
036082507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	32,084,353
	TOTAL CAPITAL PROJECT	150,000,000
036082510000000	ONGOING PROJECTS (OTHERS)	80,000,000
036082510010000	REMODELLING OF EXISTING RAILWAY STAFF CANTEEN	15,000,000
036082510020000	REMODELLING OF EXISTING OF RAILWAY ADVERTISING OFFICE/FAMILY PLANNING CLINIC	14,000,000
036082510030000	REMODELLING OF EXISTING RAILWAY PRINTING PRESS	15,000,000
036082510040000	CONSTRUCTION OF HOUSE OFFICERS' QUARTERS	11,000,000
036082510050000	CONSTRUCTION OF KEY OFFICERS' QUARTERS	10,000,000
036082510060000	DWARF FENCING OF NEWLY ACQUIRED GOLF COURSE INCLUSIVE OF GATE HOUSE AND GATES	15,000,000
036082545000000	MDGs NEW F/DRG PROJECTS	70,000,000
036082545000000		
036082545010000	EQUIPMENT FOR THE LABOUR WARD THEATRE	25,410,000
036082545020000	EQUIPPING OF THE MATERNITY WARD	19,590,000
036082545030000	PAEDIATRIC & OBSTETRICS INTENSIVE CARE UNIT	15,000,000
036082545040000	RENOVATION OF PAEDIATRIC WARD & CLINIC	10,000,000
0360821	NATIONAL EYE CENTRE KADUNA	
	TOTAL ALLOCATION:	611,757,335
Classification No.	EXPENDITURE ITEMS	
036082107000001	TOTAL PERSONNEL COST	453,208,401
036082107000010	SALARY & WAGES - GENERAL	114,427,977
036082107000011	BASIC SALARY	114,427,977
036082107000020	BENEFITS AND ALLOWANCES - GENERAL	310,974,705
036082107000021	REGULAR ALLOWANCES	192,693,663
036082107000022	NON-REGULAR ALLOWANCES	118,281,041
036082107000030	SOCIAL CONTRIBUTION	27,805,719
036082107000031	NHIS	11,442,798
036082107000032	PENSION	16,362,921

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036082107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	38,548,934
	TOTAL CAPITAL PROJECT	120,000,000
036082110000000	ONGOING PROJECTS (OTHERS)	120,000,000
036082110010000	REPAIR OF STRUCTURAL DAMAGE TO HOSPITAL COMPLEX	39,000,000
036082110020000	CONTINUED SUPPLY AND INSTALLATION OF MEDICAL EQUIPMENT, ETC	53,000,000
036082110030000	REPLACEMENT OF PART OF HT CABLING NETWORK FOR THE HOSPITAL WITH XPLE ARMoured CABLE 3 X 1.50MM2	5,000,000
036082110040000	COMPLETION OF NETWORKING SYSTEM TO OUTSTANDING SECTIONS OF THE HOSPITAL, VSAT CONNECTION/SUBSCRIPTION, SERVERS (3) AND NETWORKING ADMINISTRATION WORKSTATION AND SOFTWARES	9,380,000
036082110050000	REVALUATION OF CENTRE'S ASSETS	5,000,000
036082110060000	REPLACEMENT OF PROJECT AND UTILITY VEHICLES	8,620,000
0360822	NATIONAL EAR CARE CENTRE KADUNA	
	TOTAL ALLOCATION:	187,469,486
Classification No.	EXPENDITURE ITEMS	
036082207000001	TOTAL PERSONNEL COST	58,232,414
036082207000010	SALARY & WAGES - GENERAL	13,381,561
036082207000011	BASIC SALARY	13,381,561
036082207000020	BENEFITS AND ALLOWANCES - GENERAL	41,627,585
036082207000021	REGULAR ALLOWANCES	21,778,649
036082207000022	NON-REGULAR ALLOWANCES	19,848,936
036082207000030	SOCIAL CONTRIBUTION	3,223,268
036082207000031	NHIS	1,338,156
036082207000032	PENSION	1,885,112
036082207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	29,237,072
	TOTAL CAPITAL PROJECT	100,000,000
036082210000000	ONGOING PROJECTS (OTHERS)	77,730,000
036082210010000	RENOVATION	59,300,000
036082210020000	OPERATING TABLE	2,600,000
036082210030000	ENT OPERATING MICROSCOPES	3,600,000
036082210040000	ENT CONSULTING UNITS	8,000,000
036082210050000	EAR MICROSURGERY SET	770,000
036082210060000	NASAL ENDOSCOPY SET	2,600,000
036082210070000	MASTOIDECTOMY SET	860,000
036082220000000	NEW PROJECTS (OTHERS)	22,270,000
036082220010000	FENCING	6,000,000
036082220020000	CONSTRUCTION OF BOREHOLE	1,300,000
036082220030000	NASAL ENDOSCOPY SET (FESS)	2,600,000
036082220040000	ENT BASIC INSTRUMENT SET	3,000,000
036082220050000	DIATHEMY INSTRUMENT (MACHINE)	1,050,000
036082220060000	OXYGEN CONCENTRATOR	900,000
036082220070000	LANDSCAPING	900,000
036082220080000	VEHICLE	4,600,000
036082220090000	CARDIAC MONITOR	1,920,000
0360823	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	
	TOTAL ALLOCATION:	90,100,266

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
036082307000001	TOTAL PERSONNEL COST	36,100,277
036082307000010	SALARY & WAGES - GENERAL	8,806,384
036082307000011	BASIC SALARY	8,806,384
036082307000020	BENEFITS AND ALLOWANCES - GENERAL	25,147,893
036082307000021	REGULAR ALLOWANCES	15,387,639
036082307000022	NON-REGULAR ALLOWANCES	9,760,254
036082307000030	SOCIAL CONTRIBUTION	2,146,000
036082307000031	NHIS	880,638
036082307000032	PENSION	1,265,361
036082307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	13,999,989
	TOTAL CAPITAL PROJECT	40,000,000
036082310000000	ONGOING PROJECTS (OTHERS)	40,000,000
036082310010000	ORAL HEALTH RESEARCH, TRAINING& DEMONSTRATION	6,000,000
036082310020000	REPAIRS/MAINT. OF THE PRES. TEMP. SITE INFRAS./EQUIPTS.	2,000,000
036082310040000	CONST./EQUIP. OF A RESEARCH COMPLEX. ON PERM. SITE.	9,500,000
036082310050000	CONST./EQUIPING THE CLINICAL COMPLEX. ON PERM. SITE.	9,500,000
036082310060000	CONST./FURN. OF AN ADMIN. OFFICE COMP. ON PERM. SITE.	13,000,000
0360850	FEDERAL STAFF CLINICS OVERHEADS	
Classification No.		
	TOTAL ALLOCATION:	98,641,128
		98,641,128
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	
036085007001401	FEDERAL STAFF CLINICS, ABUJA PHASE I	5,241,128
036085107001401	FEDERAL STAFF CLINICS, ABUJA PHASE II	3,600,000
036085207001401	FEDERAL STAFF CLINICS, LAGOS	3,600,000
036085307001401	FEDERAL STAFF CLINICS, ENUGU	3,600,000
036085407001401	FEDERAL STAFF CLINICS, IBADAN	3,000,000
036085507001401	FEDERAL STAFF CLINICS, ABEOKUTA	2,400,000
036085607001401	FEDERAL STAFF CLINICS, PORT-HARCOURT	3,000,000
036085707001401	FEDERAL STAFF CLINICS, JOS	2,400,000
036085807001401	FEDERAL STAFF CLINICS, MAIDUGURI	2,400,000
036085907001401	FEDERAL STAFF CLINICS, ILORIN	2,400,000
036086007001401	FEDERAL STAFF CLINICS, KADUNA	3,400,000
036086107001401	FEDERAL STAFF CLINICS, KANO	4,000,000
036086207001401	FED. STAFF CLINIC DAMATURU	2,600,000
036086307001401	FED. STAFF CLINIC DUTSE	2,600,000
036086407001401	FED. STAFF CLINIC UMUAHIA	2,600,000
036086507001401	FED. STAFF CLINIC KATSINA	2,600,000
036086607001401	FED. STAFF CLINIC MAKURDI	2,600,000
036086707001401	FED. STAFF CLINIC ASABA	2,600,000
036086807001401	FED. STAFF CLINIC YOLA	2,600,000
036086907001401	FED. STAFF CLINIC UYO	2,400,000
036087007001401	FED. STAFF CLINIC ABAKALIKI	2,400,000
036087107001401	FEDERAL STAFF CLINICS, OWERRI	2,800,000
036087207001401	FEDERAL STAFF CLINICS, CALABAR	2,600,000
036087307001401	FEDERAL STAFF CLINICS, BENIN CITY	2,600,000
036087407001401	FEDERAL STAFF CLINICS, SOKOTO	2,600,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036087507001401	FEDERAL STAFF CLINICS, AWKA	2,400,000
036087607001401	FEDERAL STAFF CLINICS, AKURE	2,600,000
036087907001401	FEDERAL STAFF EYE CLINICS, ABUJA	5,000,000
036087707001401	FEDERAL STAFF DENTAL CLINICS, ABUJA	5,000,000
036087807001401	FEDERAL STAFF DENTAL CLINICS, LAGOS	6,000,000
036087907001401	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	5,000,000
POST HEALTH SERVICES (PHS)		
	TOTAL ALLOCATION:	30,600,000
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,600,000
036090007001401	PHS, ABUJA	2,000,000
036090107001401	PHS, YOLA	1,800,000
036090207001401	PHS, JALINGO	1,800,000
036090307001401	PHS, MAIDUGURI	1,800,000
036090407001401	PHS, DAMATURU	1,200,000
036090507001401	PHS, KANO	1,200,000
036090607001401	PHS, KASTINA	1,800,000
036089007001401	PHS, DUTSE	1,500,000
036090807001401	PHS, ILORIN	1,800,000
036090907001401	PHS, SOKOTO	1,800,000
036091007001401	PHS, IBADAN	1,500,000
036091107001401	PHS, ABEOKUTA	1,800,000
036091207001401	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	3,600,000
036091307001401	PHS, CALABAR	1,800,000
036091407001401	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	4,000,000
036091507001401	PHS, WARRI	1,200,000
ONCHOCERCIASIS		
	TOTAL ALLOCATION:	7,239,664
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,239,664
036093107001401	ON CHO. BAUCHI, ZONE	1,689,664
036093007001401	ON CHO. IBADAN ZONE	1,850,000
036093207001401	ON CHO. ENUGU ZONE	1,850,000
036093307001401	ON CHO. KADUNA ZONE	1,850,000
0360934	FEDERAL SCHOOL OF MEDICAL LABORATORY-JOS	
	TOTAL ALLOCATION:	57,653,711
Classification No.	EXPENDITURE ITEMS	
036093407000001	TOTAL PERSONNEL COST	26,653,711
036093407000010	SALARY & WAGES - GENERAL	5,932,172
036093407000011	BASIC SALARY	5,932,172
036093407000020	BENEFITS AND ALLOWANCES - GENERAL	19,302,880
036093407000021	REGULAR ALLOWANCES	8,814,023
036093407000022	NON-REGULAR ALLOWANCES	10,488,857
036093407000030	SOCIAL CONTRIBUTION	1,418,659
036093407000031	NHIS	593,217
036093407000032	PENSION	825,442

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036093407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,000,000
	TOTAL CAPITAL PROJECT	25,000,000
036093430000000	MDGs ONGOING F/L MDAs PROJECTS	8,000,000
036093430010000	PROCUREMENT OF ATOMIC ABSORPTION SPECTROPHOTOMETER	4,550,000
036093430020000	PROCUREMENT OF CHROMATOGRAPHIC MACHINE	2,000,000
036093430030000	PROCUREMENT OF 2 WATER BATH	450,000
036093430040000	PROCUREMENT OF MICROSCOPE	1,000,000
036093440000000	MDGs NEW F/L MDAs PROJECTS	17,000,000
036093440010000	SCHOOL BUS (32 SEATER)	15,000,000
036093440020000	RENOVATION/PLASTERING OF EXISTING CLASSROOMS AND HOSTEL BLOCK	2,000,000
	INSTITUTE FOR CHILD HEALTH	
	TOTAL ALLOCATION:	8,052,335
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,052,335
036094007001401	INSTITUTE OF CHILD HEALTH (LUTH) LAGOS	1,610,467
036094107001401	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	1,610,467
036094207001401	INSTITUTE OF CHILD HEALTH (UCH) IBADAN	1,610,467
036094307001401	INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA	1,610,467
036094407001401	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	1,610,467
0360945	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	
	TOTAL ALLOCATION:	837,797,105
Classification No.	EXPENDITURE ITEMS	
036094507000001	TOTAL PERSONNEL COST	340,585,305
036094507000010	SALARY & WAGES - GENERAL	75,828,663
036094507000011	BASIC SALARY	75,828,663
036094507000020	BENEFITS AND ALLOWANCES - GENERAL	246,314,455
036094507000021	REGULAR ALLOWANCES	129,602,089
036094507000022	NON-REGULAR ALLOWANCES	116,712,366
036094507000030	SOCIAL CONTRIBUTION	18,442,187
036094507000031	NHIS	7,582,866
036094507000032	PENSION	10,859,321
036094507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	47,211,800
	TOTAL CAPITAL PROJECT	450,000,000
036094510000000	ONGOING PROJECTS (OTHERS)	293,000,000
036094510010000	PHASED COMPLETION OF NIPRD LAB COMPLEX AND PROVISION OF LAB EQUIPMENT AND OFFICE FURNITURE.	260,000,000
036094510020000	REHABILITATION OF R&D FACILITIES AND PURCHASE OF NEW R&D EQUIPMENT.	33,000,000
036094520000000	NEW PROJECTS (OTHERS)	157,000,000
036094520010000	RENOVATION OF NIPRD PHARMACEUTICAL PRODUCTION FACILITIES TO INCLUDE RENOVATION OF THE BUILDING AND REFURBISHING OF OLD MACHINES AND EQUIPMENT.	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036094520020000	ESTABLISHMENT OF CGMP COMPLIANT FACILITY FOR LOCAL EXTRACTION AND PRODUCTION OF ARTEMISININ AND OTHER PHYTOMEDICINES (IN L-SHAPE UNCOMPLETED BUILDING).	13,000,000
036094520030000	DRUG DEVELOPMENT STUDIES FOR HIV/AIDS, MALARIA, TB, ANTIMICROBIALS ETC.	62,000,000
036094520040000	PRODUCTION OF PHARMACEUTICAL GRADE STARCH, MICROCRYSTALLINE CELLULOSE AND OTHER PHARMACEUTICAL RAW MATERIALS.	15,000,000
036094520050000	CLINICAL STUDIES OF PHYTOMEDICINES FOR HIV/AIDS AND OTHER HERBAL DRUGS.	25,000,000
036094520060000	UPGRADE AND REFURBISH CLINIC.	7,000,000
036094520070000	ACQUISITION OF FURNITURE/ OFFICE EQUIPMENT AND UTILITY VEHICLES.	10,000,000
036094520080000	RENOVATION OF OLD LABORATORIES, BOARD ROOM, SECURITY LIGHTS, AND OTHER FACILITIES.	5,000,000
036094520090000	CAPACITY BUILDING	10,000,000
0360946	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	
	TOTAL ALLOCATION:	590,392,230
Classification No.	EXPENDITURE ITEMS	
036094607000001	TOTAL PERSONNEL COST	255,392,230
036094607000010	SALARY & WAGES - GENERAL	68,320,607
036094607000011	BASIC SALARY	68,320,607
036094607000020	BENEFITS AND ALLOWANCES - GENERAL	170,510,877
036094607000021	REGULAR ALLOWANCES	112,698,988
036094607000022	NON-REGULAR ALLOWANCES	57,811,890
036094607000030	SOCIAL CONTRIBUTION	16,560,746
036094607000031	NHIS	6,832,061
036094607000032	PENSION	9,728,685
036094607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,000,000
	TOTAL CAPITAL PROJECT	300,000,000
036094610000000	ONGOING PROJECTS (OTHERS)	300,000,000
036094610010000	SUPPLY OF LABORATORY EQUIPMENT AND REAGENTS	200,000,000
036094610020000	30 BED CLINICAL RESEARCH CENTRE	10,000,000
036094610030000	COMPLETION AND EQUIPPING OF LIBRARY BUILDING	15,000,000
036094610040000	MAIN LABORATORY BUILDING COMPLEX IN MAIDUGURI	6,000,000
036094610050000	RENOVATION OF MAIN LABORATORY BUILDING COMPLEX AT HEADQUARTERS.	24,000,000
036094610060000	SUPPLY AND INSTALLATION OF IT FACILITIES AND OFFICE EQUIPMENT.	10,000,000
036094610070000	FLOOD DRAINAGE SCHEME	20,000,000
036094610080000	RENOVATION AND REFURBISHING OF RESIDENTIAL QUARTERS OFFICE COMPLEX BUILDINGS AND GROUNDS.	15,000,000
0360947	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	
	TOTAL ALLOCATION:	33,347,526
Classification No.	EXPENDITURE ITEMS	
036094707000001	TOTAL PERSONNEL COST	19,347,526
036094707000010	SALARY & WAGES - GENERAL	4,840,758

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036094707000011	BASIC SALARY	4,840,758
036094707000020	BENEFITS AND ALLOWANCES - GENERAL	13,332,180
036094707000021	REGULAR ALLOWANCES	8,222,547
036094707000022	NON-REGULAR ALLOWANCES	5,109,633
036094707000030	SOCIAL CONTRIBUTION	1,174,587
036094707000031	NHIS	484,076
036094707000032	PENSION	690,511
036094707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,000,000
	TOTAL CAPITAL PROJECT	10,000,000
036094730000000	MDGs ONGOING F/L MDAs PROJECTS	3,000,000
036094730010000	OFFICE EQUIPMENT	1,000,000
036094730020000	LIBRARY MATERIALS	1,000,000
036094730030000	OFFICE FURNITURE	1,000,000
036094740000000	MDGs NEW F/L MDAs PROJECTS	7,000,000
036094740010000	LABORATORY MATERIALS AND EQUIPMENT	7,000,000
0360666	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	
	TOTAL ALLOCATION:	69,268,934
Classification No.	EXPENDITURE ITEMS	
036066607000001	TOTAL PERSONNEL COST	45,269,979
036066607000010	SALARY & WAGES - GENERAL	12,149,561
036066607000011	BASIC SALARY	12,149,561
036066607000020	BENEFITS AND ALLOWANCES - GENERAL	30,192,294
036066607000021	REGULAR ALLOWANCES	19,223,946
036066607000022	NON-REGULAR ALLOWANCES	10,968,348
036066607000030	SOCIAL CONTRIBUTION	2,928,124
036066607000031	NHIS	1,214,956
036066607000032	PENSION	1,713,168
036066607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	13,998,955
	TOTAL CAPITAL PROJECT	10,000,000
036066630000000	MDGs ONGOING F/L MDAs PROJECTS	10,000,000
036066630010000	PROCUREMENT OF MED. LAB. EQUIPMENT	5,000,000
036066630030000	OFFICE EQUIPMENT	2,500,000
036066630040000	FURNITURE & FITTING	2,500,000
0360716	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	
	TOTAL ALLOCATION:	80,322,290
Classification No.	EXPENDITURE ITEMS	
036071607000001	TOTAL PERSONNEL COST	50,227,755
036071607000010	SALARY & WAGES - GENERAL	15,321,339
036071607000011	BASIC SALARY	15,321,339
036071607000020	BENEFITS AND ALLOWANCES - GENERAL	31,189,007
036071607000021	REGULAR ALLOWANCES	25,291,080
036071607000022	NON-REGULAR ALLOWANCES	5,897,927
036071607000030	SOCIAL CONTRIBUTION	3,717,409
036071607000031	NHIS	1,532,134
036071607000032	PENSION	2,185,275
036071607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,094,535
	TOTAL CAPITAL PROJECT	25,000,000
036071630000000	MDGs ONGOING F/L MDAs PROJECTS	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036071630010000	UPGRADING OF THE STUDENTS HOSTEL,FSOT	15,000,000
036071630020000	CONSTRUCTION OF HEAVY EQUIPMENT WORKSHOP	10,000,000
0360781	NOMA CHILDREN HOSPITAL, SOKOTO	
	TOTAL ALLOCATION:	49,408,000
Classification No.	EXPENDITURE ITEMS	
036078107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	29,408,000
	TOTAL CAPITAL PROJECT	20,000,000
036078120000000	NEW PROJECTS (OTHERS)	20,000,000
036078120010000	PURCHASE OF LABORATORY EQUIPMENT	2,300,000
036078120020000	PURCHASE OF UTILITY VEHICLE	8,000,000
036078120030000	PURCHASE OF AMBULANCE	4,700,000
0360948	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	
	TOTAL ALLOCATION:	36,355,697
Classification No.	EXPENDITURE ITEMS	
036094807000001	TOTAL PERSONNEL COST	21,248,947
036094807000010	SALARY & WAGES - GENERAL	6,939,502
036094807000011	BASIC SALARY	6,939,502
036094807000020	BENEFITS AND ALLOWANCES - GENERAL	12,620,559
036094807000021	REGULAR ALLOWANCES	12,125,559
036094807000022	NON-REGULAR ALLOWANCES	495,000
036094807000030	SOCIAL CONTRIBUTION	1,688,885
036094807000031	NHIS	693,950
036094807000032	PENSION	994,935
036094807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,106,750
	TOTAL CAPITAL PROJECT	10,000,000
036094810000000	ONGOING PROJECTS (OTHERS)	10,000,000
036094810010000	OFFICE EQUIPMENT	1,000,000
036094810020000	OFFICE FURNITURE	1,000,000
036094810030000	OFFICE PARTITIONING & REFURBISH	3,000,000
036094810040000	WATER SUPPLY	500,000
036094810050000	TELEPHONE FACILITY	300,000
036094810060000	LIBRARY MATERIALS	600,000
036094810070000	INTERNET CYBER CAFE	600,000
036094810080000	LIBRARY BOOKS/PERIODICAL	1,000,000
036094810100000	GENERATOR	2,000,000
0360949	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	
	TOTAL ALLOCATION:	30,080,000
Classification No.	EXPENDITURE ITEMS	
036094907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,080,000
	TOTAL CAPITAL PROJECT	25,000,000
036094910000000	ONGOING PROJECTS (OTHERS)	16,000,000
036094910010000	PROVISION OF OFFICE EQUIPMENT	3,000,000
036094910020000	PURCHASE OF UTILITY VEHICLE	4,000,000
036094910030000	PURCHASE OF SPECIALISED CHEMICALS AND REAGENTS AND OTHER MATERIALS FOR WORK	5,000,000
036094910050000	REVATION OF CHEMISTRY AND BIOLOGY LAB AND PROVISION OF BASIC EQUIPMENT.	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
03609492000000	NEW PROJECTS (OTHERS)	9,000,000
036094920010000	BULK PURCHASE OF SPECIALISED CHEMICALS AND REAGENTS, OTHER MATERIALS IN THE LAB	5,000,000
036094920030000	RENOVATION OF CHEMISTRY AND BIOLOGY LABORATORIES	4,000,000
0360656	DENTAL THERAPISTS REGISTRATION BOARD	
	TOTAL ALLOCATION:	46,480,766
Classification No.	EXPENDITURE ITEMS	
036065607000001	TOTAL PERSONNEL COST	32,493,346
036065607000010	SALARY & WAGES - GENERAL	8,352,481
036065607000011	BASIC SALARY	8,352,481
036065607000020	BENEFITS AND ALLOWANCES - GENERAL	22,113,691
036065607000021	REGULAR ALLOWANCES	14,623,931
036065607000022	NON-REGULAR ALLOWANCES	7,489,760
036065607000030	SOCIAL CONTRIBUTION	2,027,174
036065607000031	NHIS	835,248
036065607000032	PENSION	1,191,926
036065607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,987,420
036065602050700	TRAVELS & TRANSPORT - GENERAL	175,000
036065602050111	LOCAL TRAVELS & TRANSPORT	175,000
036065602060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	780,000
036065602060121	LOCAL TRAVELS & TRANSPORT	130,000
036065602060122	INTERNATIONAL TRAVELS & TRANSPORT	650,000
036065602100200	UTILITIES - GENERAL	524,000
036065602100201	ELECTRICITY CHARGES	74,000
036065602100202	TELEPHONE CHARGES	200,000
036065602100203	INTERNET ACCESS CHARGES	125,000
036065602100205	WATER RATES	75,000
036065602100206	SEWAGE CHARGES	50,000
036065602150300	MATERIALS & SUPPLIES - GENERAL	491,550
036065602150301	OFFICE MATERIALS & SUPPLIES	194,050
036065602150303	COMPUTER MATERIALS & SUPPLIES	61,000
036065602150304	PRINTING OF NON SECURITY DOCUMENTS	165,000
036065602150309	FOOD STUFF SUPPLIES	37,000
036065602150310	TEACHING AIDS MATERIALS	34,500
036065602200400	MAINTENANCE SERVICES - GENERAL	465,000
036065602200401	MAINTENANCE OF MOTOR VEHICLES	180,000
036065602200405	MAINTENANCE OF OFFICE FURNITURE	35,000
036065602200409	MAINTENANCE OF OFFICE EQUIPMENTS	80,000
036065602200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	90,000
036065602200411	MAINTENANCE OF PLANTS/GENERATORS	80,000
036065602250500	TRAINING - GENERAL	220,000
036065602250501	LOCAL TRAINING	220,000
036065602350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	300,000
036065602350701	FINANCIAL CONSULTING	150,000
036065602350703	LEGAL SERVICES	150,000
036065602400800	FINANCIAL - GENERAL	160,000
036065602400803	INSURANCE CHARGES / PREMIUM	160,000
036065602450900	FUEL & LUBRICANTS - GENERAL	191,750
036065602450901	MOTOR VEHICLE FUEL COST	156,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036065602450905	GENERATOR FUEL COST	35,750
036065602501000	MISCELLANEOUS	365,000
036065602501001	REFRESHMENT & MEALS	80,000
036065602501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	250,000
036065602501006	POSTAGES & COURIER SERVICES	35,000
036065604007000	GRANTS & CONTRIBUTION - GENERAL	315,120
036065604007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	315,120
	TOTAL CAPITAL PROJECT	10,000,000
036065610000000	ONGOING PROJECTS (OTHERS)	10,000,000
036065610010000	OFFICE EQUIPMENT	1,000,000
036065610020000	UTILITY VEHICLE	3,000,000
036065610030000	LIBRARY EQUIPMENT	2,000,000
036065610040000	OFFICE FURNITURE AND FITTINGS	1,000,000
036065610050000	DENTAL EQUIPMENT	3,000,000
	TOTAL PERSONNEL	64,142,337,904
	TOTAL OVERHEADS	7,086,656,670
	TOTAL RECURRENT	71,228,994,574
	TOTAL CAPITAL	51,171,005,425
	TOTAL ALLOCATION	122,399,999,999

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
037	TOTAL MINISTRY OF INDUSTRY	3,500,000,000
0370000	MINISTRY OF INDUSTRY	
	TOTAL ALLOCATION:	1,879,951,462
Classification No.	EXPENDITURE ITEMS	
037000001100001	TOTAL PERSONNEL COST	800,414,692
037000001100010	SALARY & WAGES - GENERAL	290,849,606
037000001100011	BASIC SALARY	290,849,606
037000001200020	BENEFITS AND ALLOWANCES - GENERAL	439,554,668
037000001200021	REGULAR ALLOWANCES	439,554,668
037000001300030	SOCIAL CONTRIBUTION	70,010,417
037000001300031	NHIS	29,084,961
037000001300032	PENSION	40,925,457
037000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	805,552,872
037000002050110	TRAVELS & TRANSPORT - GENERAL	107,800,000
037000002050111	LOCAL TRAVELS & TRANSPORT	56,000,000
037000002050112	INTERNATIONAL TRAVELS & TRANSPORT	51,800,000
037000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	76,000,000
037000002060121	LOCAL TRAVELS & TRANSPORT	36,000,000
037000002060122	INTERNATIONAL TRAVELS & TRANSPORT	40,000,000
037000002100200	UTILITIES - GENERAL	46,200,000
037000002100201	ELECTRICITY CHARGES	27,000,000
037000002100202	TELEPHONE CHARGES	13,200,000
037000002100205	WATER RATES	3,000,000
037000002100206	SEWAGE CHARGES	3,000,000
037000002150300	MATERIALS & SUPPLIES - GENERAL	69,000,472
037000002150301	OFFICE MATERIALS & SUPPLIES	50,000,000
037000002150302	LIBRARY BOOKS & PERIODICALS	4,000,350
037000002150303	COMPUTER MATERIALS & SUPPLIES	8,000,000
037000002150304	PRINTING OF NON SECURITY DOCUMENTS	5,000,122
037000002150308	UNIFORMS & OTHER CLOTHING	2,000,000
037000002200400	MAINTENANCE SERVICES - GENERAL	33,650,000
037000002200401	MAINTENANCE OF MOTOR VEHICLES	7,650,000
037000002200405	MAINTENANCE OF OFFICE FURNITURE	5,000,000
037000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	10,000,000
037000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	6,000,000
037000002200411	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
037000002250500	TRAINING - GENERAL	50,000,000
037000002250501	LOCAL TRAINING	20,000,000
037000002250502	INT'L TRAINING	30,000,000
037000002300600	OTHER SERVICES - GENERAL	47,000,000
037000002300601	SECURITY SERVICES	22,000,000
037000002300602	CLEANING & FUMIGATION SERVICES	5,000,000
037000002300603	OFFICE ACCOMMODATION RENT	5,000,000
037000002300604	RESIDENTIAL ACCOMMODATION RENT	15,000,000
037000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,000,000
037000002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
037000002400800	FINANCIAL - GENERAL	1,000,000
037000002400801	BANK CHARGES	1,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
037000002450900	FUEL & LUBRICANTS - GENERAL	30,001,600
037000002450901	MOTOR VEHICLE FUEL COST	5,000,400
037000002450905	GENERATOR FUEL COST	25,001,200
037000002501000	MISCELLANEOUS	141,900,800
037000002501001	REFRESHMENT & MEALS	5,000,800
037000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,000,000
037000002501003	PUBLICITY & ADVERTISEMENTS	5,000,000
037000002501004	MEDICAL EXPENDITURE	3,000,000
037000002501006	POSTAGES & COURIER SERVICES	2,500,000
037000002501007	WELFARE PACKAGES	15,000,000
037000002501009	SPORTING ACTIVITIES	8,000,000
037000002501099	OTHER MISCELLANEOUS EXPENSES	98,400,000
037000004001200	GRANTS & CONTRIBUTION - GENERAL	201,000,000
037000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,000,000
037000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	200,000,000
	TOTAL CAPITAL PROJECT	273,983,898
037000010000000	ONGOING PROJECTS (OTHERS)	265,372,498
037000010010000	COMPUTERISATION OF FMI, PHASE 3	87,583,898
037000010020000	PURCHASE AND INSTALLTION OF LIBRARY EQUIPMENT	5,000,000
037000010030000	PROCUREMENT OF BOOKS, ENCYCLOPEDIA, PERIODICALS AND JOURNALS (FOREIGN AND LOCAL)	15,000,000
037000010040000	PROJECT MONITORING AND EVALUATION	25,000,000
037000010050000	FURNISHING OF STAFF CANTEEN	7,500,000
037000010060000	ENGINEERING APPRAISAL OF INDUSTRIAL PROPERTIES	15,000,000
037000010070000	REHABILITATION OF IID ZONAL OFFICES - KADUNA, PORT HARCOUT IBADAN AND JOS	40,000,000
037000010080000	TOPOGRAPHICAL SURVEY AND SITE PREPARATION OF CEMENT TECHNOLOGY INSTITUTE (CTI)	15,000,000
037000010090000	PURCHASE OF OFFICE EQUIPMENT FOR HQ AND 4 ZONAL OFFICES	22,700,000
037000010100000	PURCHASE OF OFFICE FURNITURE FOR HQS AND 4 ZONAL OFFICES	15,400,000
037000010110000	REHABILITATION OF CAPITAL ASSETS (CAR PARK, MAINS SUPPLY CABLES, TRANSFORMERS)	17,188,600
037000020000000	NEW PROJECTS (OTHERS)	8,611,400
037000020010000	ERECTION OF GANGWAY TO LINK OFFICE BUILDING WITH STAFF CANTEEN.	2,500,000
037000020020000	PROVISION AND INSTALLATION OF FIRE FIGHTING EQUIPMENT FOR HQS AND 4 ZONAL OFFICES.	6,111,400
0370600	STANDARD ORGANIZATION OF NIGERIA	
	TOTAL ALLOCATION:	715,998,624
Classification No.	EXPENDITURE ITEMS	
037060007000001	TOTAL PERSONNEL COST	602,909,697
037060007000010	SALARY & WAGES - GENERAL	132,298,895
037060007000011	BASIC SALARY	132,298,895
037060007000020	BENEFITS AND ALLOWANCES - GENERAL	438,459,526
037060007000021	REGULAR ALLOWANCES	221,396,979
037060007000022	NON-REGULAR ALLOWANCES	217,062,546
037060007000030	SOCIAL CONTRIBUTION	32,151,276

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
037060007000031	NHIS	13,229,890
037060007000032	PENSION	18,921,387
037060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113,088,927
0370601	CENTRE FOR AUTOMATIVE DESIGN AND DEVELOPMENT	
	TOTAL ALLOCATION:	72,027,696
Classification No.	EXPENDITURE ITEMS	
037060107000001	TOTAL PERSONNEL COST	64,927,696
037060107000010	SALARY & WAGES - GENERAL	18,125,731
037060107000011	BASIC SALARY	18,125,731
037060107000020	BENEFITS AND ALLOWANCES - GENERAL	42,376,363
037060107000021	REGULAR ALLOWANCES	32,278,334
037060107000022	NON-REGULAR ALLOWANCES	10,098,030
037060107000030	SOCIAL CONTRIBUTION	4,425,602
037060107000031	NHIS	1,812,573
037060107000032	PENSION	2,613,029
037060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,100,000
0370603	NATIONAL AUTOMATIVE COUNCIL	
	TOTAL ALLOCATION:	54,375,129
Classification No.	EXPENDITURE ITEMS	
037060307000001	TOTAL PERSONNEL COST	49,024,609
037060307000010	SALARY & WAGES - GENERAL	16,541,905
037060307000011	BASIC SALARY	16,541,905
037060307000020	BENEFITS AND ALLOWANCES - GENERAL	28,453,501
037060307000021	REGULAR ALLOWANCES	28,453,501
037060307000030	SOCIAL CONTRIBUTION	4,029,203
037060307000031	NHIS	1,654,191
037060307000032	PENSION	2,375,012
037060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,350,520
037060302100200	UTILITIES - GENERAL	406,250
037060302100201	ELECTRICITY CHARGES	108,000
037060302100202	TELEPHONE CHARGES	132,000
037060302100203	INTERNET ACCESS CHARGES	68,750
037060302100205	WATER RATES	60,000
037060302100206	SEWAGE CHARGES	37,500
037060302150300	MATERIALS & SUPPLIES - GENERAL	802,500
037060302150301	OFFICE MATERIALS & SUPPLIES	150,000
037060302150303	COMPUTER MATERIALS & SUPPLIES	552,500
037060302150304	PRINTING OF NON SECURITY DOCUMENTS	100,000
037060302200400	MAINTENANCE SERVICES - GENERAL	1,156,770
037060302200401	MAINTENANCE OF MOTOR VEHICLES	155,770
037060302200405	MAINTENANCE OF OFFICE FURNITURE	149,000
037060302200409	MAINTENANCE OF OFFICE EQUIPMENTS	102,000
037060302200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	350,000
037060302200411	MAINTENANCE OF PLANTS/GENERATORS	400,000
037060302250500	TRAINING - GENERAL	2,500,000
037060302250501	LOCAL TRAINING	2,500,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
037060302450900	FUEL & LUBRICANTS - GENERAL	485,000
037060302450901	MOTOR VEHICLE FUEL COST	338,000
037060302450905	GENERATOR FUEL COST	147,000
0370605	INDUSTRIAL TRAINING FUND	
	TOTAL ALLOCATION:	777,647,089
Classification No.	EXPENDITURE ITEMS	
037060007000001	TOTAL PERSONNEL COST	740,000,000
037060007000020	BENEFITS AND ALLOWANCES - GENERAL	740,000,000
037060007000021	REGULAR ALLOWANCES - STUDENTS IT PLACEMENTS	740,000,000
037060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	37,647,089
	TOTAL PERSONNEL	2,257,276,694
	TOTAL OVERHEADS	968,739,408
	TOTAL RECURRENT	3,226,016,102
	TOTAL CAPITAL	273,983,898
	TOTAL ALLOCATION	3,500,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
038	TOTAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION	19,353,762,428
0380000	MINISTRY OF INFORMATION AND NATIONAL ORIENTATION	
	TOTAL ALLOCATION:	5,326,558,614
Classification No.	EXPENDITURE ITEMS	
038000001100001	TOTAL PERSONNEL COST	2,003,798,872
038000001100010	SALARY & WAGES - GENERAL	742,380,328
038000001100011	BASIC SALARY	742,380,328
038000001200020	BENEFITS AND ALLOWANCES - GENERAL	1,085,039,035
038000001200021	REGULAR ALLOWANCES	1,085,039,035
038000001300030	SOCIAL CONTRIBUTION	176,379,508
038000001300031	NHIS	74,238,033
038000001300032	PENSION	102,141,475
038000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	862,563,731
038000002050110	TRAVELS & TRANSPORT - GENERAL	72,570,145
038000002050111	LOCAL TRAVELS & TRANSPORT	12,000,000
038000002050112	INTERNATIONAL TRAVELS & TRANSPORT	60,570,145
038000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	7,650,000
038000002060121	LOCAL TRAVELS & TRANSPORT	2,650,000
038000002060122	INTERNATIONAL TRAVELS & TRANSPORT	5,000,000
038000002100200	UTILITIES - GENERAL	44,773,000
038000002100201	ELECTRICITY CHARGES	20,239,000
038000002100202	TELEPHONE CHARGES	4,584,000
038000002100203	INTERNET ACCESS CHARGES	11,500,000
038000002100204	SATELLITES BROADCASTING ACCESS CHARGES	5,200,000
038000002100205	WATER RATES	2,250,000
038000002100299	OTHER UTILITY CHARGES	1,000,000
038000002150300	MATERIALS & SUPPLIES - GENERAL	87,347,100
038000002150301	OFFICE MATERIALS & SUPPLIES	30,608,100
038000002150302	LIBRARY BOOKS & PERIODICALS	1,654,000
038000002150303	COMPUTER MATERIALS & SUPPLIES	5,735,000
038000002150304	PRINTING OF NON SECURITY DOCUMENTS	49,350,000
038000002200400	MAINTENANCE SERVICES - GENERAL	78,730,000
038000002200401	MAINTENANCE OF MOTOR VEHICLES	4,300,000
038000002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
038000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	11,000,000
038000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,080,000
038000002200411	MAINTENANCE OF PLANTS/GENERATORS	6,000,000
038000002200499	OTHER MAINTENANCE SERVICES	43,350,000
038000002250500	TRAINING - GENERAL	20,000,000
038000002250501	LOCAL TRAINING	10,000,000
038000002250502	INT'L TRAINING	10,000,000
038000002300600	OTHER SERVICES - GENERAL	22,853,800
038000002300601	SECURITY SERVICES	11,650,800
038000002300602	CLEANING & FUMIGATION SERVICES	7,824,000
038000002300603	OFFICE ACCOMMODATION RENT	3,379,000
038000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,500,000
038000002350702	INFORMATION TECHNOLOGY CONSULTING	2,500,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
038000002400800	FINANCIAL - GENERAL	60,000,000
038000002400803	INSURANCE CHARGES / PREMIUM	60,000,000
038000002450900	FUEL & LUBRICANTS - GENERAL	39,556,030
038000002450901	MOTOR VEHICLE FUEL COST	10,356,030
038000002450905	GENERATOR FUEL COST	29,200,000
038000002501000	MISCELLANEOUS	421,583,656
038000002501001	REFRESHMENT & MEALS	7,600,000
038000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	8,250,000
038000002501003	PUBLICITY & ADVERTISEMENTS	81,081,114
038000002501006	POSTAGES & COURIER SERVICES	4,100,000
038000002501007	WELFARE PACKAGES	12,000,000
038000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	350,000
038000002501099	OTHER MISCELLANEOUS EXPENSES	308,202,542
038000004001200	GRANTS & CONTRIBUTION - GENERAL	5,000,000
038000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,000,000
038000004001204	INSTITUTIONAL GRANTS	3,000,000
	TOTAL CAPITAL PROJECT	2,460,196,011
038000030000000	MDGs ONGOING F/L MDAs PROJECTS	1,706,196,011
038000030010000	PURCHASE OF MOBILE PUBLIC ENLIGHTENMENT VEHICLES	100,000,000
038000030020000	IMAGE AND NATIONAL ECONOMY PROGRAMME (HEART OF AFRICA)	1,000,000,000
038000030030000	PURCHASE OF OFFICE EQUIPMENT/RENOVATION OF INFORMATION CENTERS IN ALL STATES	50,000,000
038000030040000	COMPLETION OF NEW FGP BUILDING IN ABUJA	100,000,000
038000030050000	PUBLICATION OF APPROXIMATELY 1MILLION COPIES OF 50 DIFFERENT PUBLICATIONS AT VARIOUS PRICES	100,000,000
038000030060000	COMPLETION OF INTERNET AND NIGERIAN WEB PORTAL PROJECTS	50,000,000
038000030070000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR THE HEAD OFFICE OF THE MINISTRY OF INFORMATION/MAINTENANCE OF RADIO HOUSE	150,000,000
038000030080000	DEVELOPMENT OF VIDEO AND FILM PRODUCTION IN NIGERIA (FILM DEVELOPMENT FUND)	90,000,000
038000030100000	DIGITALISATION OF ACHIVES	31,196,011
038000030120000	COMPLETION OF NATIONAL PRESS CENTRE, ABUJA	35,000,000
038000040000000	MDGs NEW F/L MDAs PROJECTS	754,000,000
038000040010000	COMPLETE OVERHUAL OF NATIONAL INSTITUTE FOR PUBLIC INFORMATION, KADUNA	50,000,000
038000040020000	CREATION OF ADDITIONAL OFFICE SPACE AND MINISTRY'S STORE	100,000,000
038000040030000	MEDIA INTERVENTION: ENGAGE FOREIGN MEDIA CRISIS RESPONSE/PRESS RELATIONS/LOBBY GROUP	200,000,000
038000040040000	REOPENING OF 6 NISCS (LONDON, NEWYORK, WASHINGTON DC, BEIJING, SHANGHAI AND JOHANNESBURG) ABROAD BY 2007	80,000,000
038000040050000	PURCHASE OF UTILITY VEHICLES (2 BUSES FOR NATIONAL PRESS CENTRE, ABUJA AND LAGOS PRESS OFFICE)	24,000,000
038000040060000	PROCUREMENT OF COMPUTERS, LAPTOPS, TABLETS PCS ETC.	45,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
038000040070000	REPLACEMENT OF POWERLINES FROM 1000KVA GENERATOR TO LOW TENSION ROOM INCLUDING CHANNELLING OF CONCRETE SLABS	50,000,000
038000040080000	PURCHASE OF UTILITY VEHICLES (SERVICOM)	5,000,000
038000040090000	FEDERAL MINISTRY OF INFORMATION HEADQUARTERS BUILDING	200,000,000
0380600	NIGERIAN TELEVISION AUTHORITY	
	TOTAL ALLOCATION:	3,066,049,886
Classification No.	EXPENDITURE ITEMS	
038060007000001	TOTAL PERSONNEL COST	2,295,453,756
038060007000010	SALARY & WAGES - GENERAL	776,413,043
038060007000011	BASIC SALARY	776,413,043
038060007000020	BENEFITS AND ALLOWANCES - GENERAL	1,333,116,641
038060007000021	REGULAR ALLOWANCES	1,220,708,293
038060007000022	NON-REGULAR ALLOWANCES	112,408,347
038060007000030	SOCIAL CONTRIBUTION	185,924,072
038060007000031	NHIS	77,641,304
038060007000032	PENSION	108,282,768
038060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	432,746,386
	TOTAL CAPITAL PROJECT	337,849,744
038060010000000	ONGOING PROJECTS (OTHERS)	337,849,744
038060010010000	LEASE OF SPACE SEGMENT	337,849,744
0380601	FEDERAL RADIO CORPORATION OF NIGERIA	
	TOTAL ALLOCATION:	2,769,143,774
Classification No.	EXPENDITURE ITEMS	
038060107000001	TOTAL PERSONNEL COST	1,421,128,052
038060107000010	SALARY & WAGES - GENERAL	488,747,385
038060107000011	BASIC SALARY	488,747,385
038060107000020	BENEFITS AND ALLOWANCES - GENERAL	815,863,946
038060107000021	REGULAR ALLOWANCES	740,816,305
038060107000022	NON-REGULAR ALLOWANCES	75,047,641
038060107000030	SOCIAL CONTRIBUTION	116,516,721
038060107000031	NHIS	48,874,739
038060107000032	PENSION	67,641,983
038060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	313,795,970
	TOTAL CAPITAL PROJECT	1,034,219,752
038060130000000	MDGs ONGOING F/L MDAs PROJECTS	800,000,000
038060130020000	ESTABLISHMENT OF 32 NOS FM STATIONS ACROSS THE COUNTRY	800,000,000
038060140000000	MDGs NEW F/L MDAs PROJECTS	234,219,752
038060140020000	ESTABLISHMENT OF A NATIONAL LANGUAGE CHANNEL AT HEADQUARTERS ABUJA.	184,219,752
038060140040000	BROADCASTING EQUIPMENT; STUDIO EQUIPMENT AND INTERFACING ICT EQUIPMENT ETC	50,000,000
0380602	NEWS AGENCY OF NIGERIA	
	TOTAL ALLOCATION:	1,266,680,873
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
038060207000001	TOTAL PERSONNEL COST	381,561,660
038060207000010	SALARY & WAGES - GENERAL	119,866,679
038060207000011	BASIC SALARY	119,866,679
038060207000020	BENEFITS AND ALLOWANCES - GENERAL	232,592,498
038060207000021	REGULAR ALLOWANCES	195,224,807
038060207000022	NON-REGULAR ALLOWANCES	37,367,692
038060207000030	SOCIAL CONTRIBUTION	29,102,483
038060207000031	NHIS	11,986,668
038060207000032	PENSION	17,115,815
038060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	318,719,933
	TOTAL CAPITAL PROJECT	566,399,280
038060230000000	MDGs ONGOING F/L MDAs PROJECTS	566,399,280
038060230010000	LAGOS OFFICE REHABILITATION	339,399,280
038060230020000	CONSTRUCTION AND BUILDING OF NAN PROTOTYPE OFFICE BUILDINGS IN IBADAN, JOS, BENIN-CITY AND YOLA @ N250M EACH	200,000,000
038060230030000	1 (ONE) NO 500KVA GENERATING SET FOR LAGOS OFFICE	15,000,000
038060230040000	POWER SUPPLY SYSTEMS/BACKUP IN 36 STATES	12,000,000
0380603	VOICE OF NIGERIA	
	TOTAL ALLOCATION:	1,873,838,168
Classification No.	EXPENDITURE ITEMS	
038060307000001	TOTAL PERSONNEL COST	433,981,817
038060307000010	SALARY & WAGES - GENERAL	122,796,658
038060307000011	BASIC SALARY	122,796,658
038060307000020	BENEFITS AND ALLOWANCES - GENERAL	281,477,171
038060307000021	REGULAR ALLOWANCES	194,970,325
038060307000022	NON-REGULAR ALLOWANCES	86,506,846
038060307000030	SOCIAL CONTRIBUTION	29,707,989
038060307000031	NHIS	12,279,666
038060307000032	PENSION	17,428,323
038060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	329,670,813
	TOTAL CAPITAL PROJECT	1,110,185,538
038060310000000	ONGOING PROJECTS (OTHERS)	1,110,185,538
038060310010000	VOICE OF NIGERIA PERMANENT TRANSMITTING STATION ABUJA	1,000,000,000
038060310020000	SUPPLY INSTALLATION AND COMMISSIONING OF VON INFORMATION TECHNOLOGY NETWORKS	12,000,000
038060310030000	POWER SUPPLY SYSTEM	50,000,000
038060310040000	VON TRANSMITTING STATION AT IKORODU	38,000,000
038060310050000	NEWS GATHERING AND RECORDING EQUIPMENT	10,185,538
0380606	NATIONAL ORIENTATION AGENCY	
	TOTAL ALLOCATION:	2,620,769,910
Classification No.	EXPENDITURE ITEMS	
038060607000001	TOTAL PERSONNEL COST	2,034,145,884
038060607000010	SALARY & WAGES - GENERAL	725,859,491
038060607000011	BASIC SALARY	725,859,491
038060607000020	BENEFITS AND ALLOWANCES - GENERAL	1,133,083,560

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
038060607000021	REGULAR ALLOWANCES	1,133,083,560
038060607000030	SOCIAL CONTRIBUTION	175,202,833
038060607000031	NHIS	72,585,949
038060607000032	PENSION	102,616,884
038060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	230,117,356
	TOTAL CAPITAL PROJECT	356,506,670
038060620000000	NEW PROJECTS (OTHERS)	356,506,670
038060620070000	PURCHASE OF 4 WHEEL DRIVE UTILITY VEHICLES	100,000,000
038060620080000	VOTER EDUCATION/ENLIGHTENMENT CAMPAIGN 2007 ELECTION	147,280,002
038060620100000	ADVOCACY ON GOVT. REFORM AGENDA	32,956,668
038060620110000	CAMPAIGN ON HIV/AIDS	76,270,000
0380607	NIGERIAN FILM CORPORATION	
	TOTAL ALLOCATION:	871,393,778
Classification No.	EXPENDITURE ITEMS	
038060707000001	TOTAL PERSONNEL COST	171,601,200
038060707000010	SALARY & WAGES - GENERAL	57,950,157
038060707000011	BASIC SALARY	57,950,157
038060707000020	BENEFITS AND ALLOWANCES - GENERAL	99,669,045
038060707000021	REGULAR ALLOWANCES	90,093,277
038060707000022	NON-REGULAR ALLOWANCES	9,575,768
038060707000030	SOCIAL CONTRIBUTION	13,981,998
038060707000031	NHIS	5,795,016
038060707000032	PENSION	8,186,983
038060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	142,792,578
	TOTAL CAPITAL PROJECT	557,000,000
038060710000000	ONGOING PROJECTS (OTHERS)	510,000,000
038060710010000	PURCHASE OF PRODUCTION EQUIPMENT	200,000,000
038060710020000	EQUIPPING OF NATIONAL FILM ARCHIVE AND NATIONAL FILM INSTITUTE	110,000,000
038060710030000	BUILDING OF NATIONAL FILM ARCHIVE/NATIONAL FILM INSTITUTE	200,000,000
038060720000000	NEW PROJECTS (OTHERS)	47,000,000
038060720010000	ATTENDING INTERNATIONAL FILM FESTIVALS AND SUPPORTING THE ORGANISATION OF OTHER FILM FESTIVALS	47,000,000
0380610	NATIONAL BROADCASTING COMMISSION	
	TOTAL ALLOCATION:	638,145,745
Classification No.	EXPENDITURE ITEMS	
038061007000001	TOTAL PERSONNEL COST	226,148,371
038061007000010	SALARY & WAGES - GENERAL	78,697,299
038061007000011	BASIC SALARY	78,697,299
038061007000020	BENEFITS AND ALLOWANCES - GENERAL	128,376,709
038061007000021	REGULAR ALLOWANCES	128,376,709
038061007000030	SOCIAL CONTRIBUTION	19,074,364
038061007000031	NHIS	7,869,730
038061007000032	PENSION	11,204,634

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
038061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	138,397,374
	TOTAL CAPITAL PROJECT	273,600,000
038061030000000	MDGs ONGOING F/L MDAs PROJECTS	156,000,000
038061030010000	HEADQUARTERS BUILDING PROJECT, UTAKO ABUJA	156,000,000
038061040000000	MDGs NEW F/L MDAs PROJECTS	117,600,000
038061040010000	INSTALLATION OF SERVER BASED MONITORING EQUIPMENT VIA SATELLITE	117,600,000
0380611	NIGERIA PRESS COUNCIL	
	TOTAL ALLOCATION:	334,769,828
Classification No.	EXPENDITURE ITEMS	
038061107000001	TOTAL PERSONNEL COST	77,120,078
038061107000010	SALARY & WAGES - GENERAL	27,657,107
038061107000011	BASIC SALARY	27,657,107
038061107000020	BENEFITS AND ALLOWANCES - GENERAL	42,792,099
038061107000021	REGULAR ALLOWANCES	42,790,099
038061107000022	NON-REGULAR ALLOWANCES	2,000
038061107000030	SOCIAL CONTRIBUTION	6,670,872
038061107000031	NHIS	2,765,711
038061107000032	PENSION	3,905,161
038061107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	126,049,750
	TOTAL CAPITAL PROJECT	131,600,000
038061110000000	ONGOING PROJECTS (OTHERS)	131,600,000
038061110010000	ESTABLISHMENT OF MODERN RESEARCH AND DOCUMENTATION LIBRARY IN ABUJA AND LAGOS	70,000,000
038061110020000	COMPUTERISATION AND ESTABLISHMENT OF INTERNET CONNECTIVITY	25,000,000
038061110030000	REHABILITATION OF OFFICE COMPLEX IN ABUJA AND LAGOS	16,600,000
038061110040000	PURCHASE OF OPERATIONAL VEHICLES	20,000,000
0380613	NATIONAL FILM AND VIDEO CENSOR BOARD	
	TOTAL ALLOCATION:	586,411,853
Classification No.	EXPENDITURE ITEMS	
038061307000001	TOTAL PERSONNEL COST	206,520,034
038061307000010	SALARY & WAGES - GENERAL	71,822,908
038061307000011	BASIC SALARY	71,822,908
038061307000020	BENEFITS AND ALLOWANCES - GENERAL	117,274,762
038061307000021	REGULAR ALLOWANCES	117,274,762
038061307000030	SOCIAL CONTRIBUTION	17,422,364
038061307000031	NHIS	7,182,291
038061307000032	PENSION	10,240,074
038061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	269,891,819
	TOTAL CAPITAL PROJECT	110,000,000
038061320000000	NEW PROJECTS (OTHERS)	110,000,000
038061320010000	NIGERIA IN THE MOVIES	40,000,000
038061320020000	IT DRIVEN CAPACITY	30,000,000
038061320030000	NEW LICENSING FRAMEWORK FOR DISTRIBUTION OF MOVIES	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	TOTAL PERSONNEL	9,251,459,725
	TOTAL OVERHEADS	3,164,745,708
	TOTAL RECURRENT	12,416,205,433
	TOTAL CAPITAL	6,937,556,995
	TOTAL ALLOCATION	19,353,762,428

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
039	TOTAL MINISTRY OF INTERNAL AFFAIRS	49,384,721,091
0390000	MINISTRY OF INTERNAL AFFAIRS	
	TOTAL ALLOCATION:	3,769,453,501
Classification No.	EXPENDITURE ITEMS	
039000001100001	TOTAL PERSONNEL COST	3,077,751,919
039000001100010	SALARY & WAGES - GENERAL	1,102,563,643
039000001100011	BASIC SALARY	1,102,563,643
039000001200020	BENEFITS AND ALLOWANCES - GENERAL	1,713,401,093
039000001200021	REGULAR ALLOWANCES	1,446,378,873
039000001200022	NON-REGULAR ALLOWANCES	267,022,220
039000001300030	SOCIAL CONTRIBUTION	261,787,183
039000001300031	NHIS	110,256,364
039000001300032	PENSION	151,530,818
039000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	533,368,249
039000002050110	TRAVELS & TRANSPORT - GENERAL	30,000,000
039000002050111	LOCAL TRAVELS & TRANSPORT	5,000,000
039000002050112	INTERNATIONAL TRAVELS & TRANSPORT	25,000,000
039000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	149,593,719
039000002060121	LOCAL TRAVELS & TRANSPORT	116,440,891
039000002060122	INTERNATIONAL TRAVELS & TRANSPORT	33,152,828
039000002100200	UTILITIES - GENERAL	36,719,264
039000002100201	ELECTRICITY CHARGES	15,000,000
039000002100202	TELEPHONE CHARGES	9,600,000
039000002100203	INTERNET ACCESS CHARGES	2,300,160
039000002100204	SATELLITES BROADCASTING ACCESS CHARGES	432,000
039000002100205	WATER RATES	3,732,000
039000002100206	SEWAGE CHARGES	2,200,000
039000002100299	OTHER UTILITY CHARGES	3,455,104
039000002150300	MATERIALS & SUPPLIES - GENERAL	84,124,466
039000002150301	OFFICE MATERIALS & SUPPLIES	15,370,000
039000002150302	LIBRARY BOOKS & PERIODICALS	13,440,000
039000002150303	COMPUTER MATERIALS & SUPPLIES	23,408,266
039000002150304	PRINTING OF NON SECURITY DOCUMENTS	26,862,500
039000002150305	PRINTING OF SECURITY DOCUMENTS	3,359,999
039000002150306	DRUGS & MEDICAL SUPPLIES	1,683,700
039000002200400	MAINTENANCE SERVICES - GENERAL	42,227,330
039000002200401	MAINTENANCE OF MOTOR VEHICLES	6,288,040
039000002200405	MAINTENANCE OF OFFICE FURNITURE	3,360,000
039000002200406	MAINTENANCE OF BUILDING - OFFICE	14,510,760
039000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	11,868,030
039000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	6,200,500
039000002250500	TRAINING - GENERAL	38,704,800
039000002250501	LOCAL TRAINING	8,520,000
039000002250502	INT'L TRAINING	30,184,800
039000002300600	OTHER SERVICES - GENERAL	4,220,000
039000002300602	CLEANING & FUMIGATION SERVICES	3,920,000
039000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	300,000
039000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	15,400,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
039000002350702	INFORMATION TECHNOLOGY CONSULTING	11,000,000
039000002350703	LEGAL SERVICES	4,400,000
039000002450900	FUEL & LUBRICANTS - GENERAL	22,000,030
039000002450901	MOTOR VEHICLE FUEL COST	2,750,000
039000002450905	GENERATOR FUEL COST	16,500,000
039000002450999	OTHER FUEL COST	2,750,030
039000002501000	MISCELLANEOUS	110,378,640
039000002501001	REFRESHMENT & MEALS	7,000,000
039000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,665,000
039000002501003	PUBLICITY & ADVERTISEMENTS	5,600,000
039000002501004	MEDICAL EXPENDITURE	2,240,000
039000002501006	POSTAGES & COURIER SERVICES	2,280,000
039000002501007	WELFARE PACKAGES	2,240,000
039000002501009	SPORTING ACTIVITIES	3,545,040
039000002501099	OTHER MISCELLANEOUS EXPENSES	85,808,600
	TOTAL CAPITAL PROJECT	158,333,333
039000010000000	ONGOING PROJECTS (OTHERS)	20,000,000
039000010010000	PURCHASE OF TRAINING EQUIPMENT	20,000,000
039000020000000	NEW PROJECTS (OTHERS)	138,333,333
039000020010000	PURCHASE OF BUILDING	118,333,333
039000020020000	REHABILITATION & FURNISHING OF NEW MARRIAGE REGISTRY LAGOS	20,000,000
0390050	DNCR	
	TOTAL ALLOCATION:	3,745,469,571
Classification No.	EXPENDITURE ITEMS	
039005002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,175,469,571
039005002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	34,000,000
039005002060121	LOCAL TRAVELS & TRANSPORT	9,000,000
039005002060122	INTERNATIONAL TRAVELS & TRANSPORT	25,000,000
039005002100200	UTILITIES - GENERAL	12,564,289
039005002100201	ELECTRICITY CHARGES	5,064,289
039005002100202	TELEPHONE CHARGES	5,000,000
039005002100203	INTERNET ACCESS CHARGES	1,500,000
039005002100205	WATER RATES	1,000,000
039005002150300	MATERIALS & SUPPLIES - GENERAL	20,780,000
039005002150301	OFFICE MATERIALS & SUPPLIES	4,720,000
039005002150303	COMPUTER MATERIALS & SUPPLIES	14,560,000
039005002150308	UNIFORMS & OTHER CLOTHING	1,500,000
039005002200400	MAINTENANCE SERVICES - GENERAL	14,900,000
039005002200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000
039005002200405	MAINTENANCE OF OFFICE FURNITURE	400,000
039005002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
039005002200411	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
039005002250500	TRAINING - GENERAL	6,000,000
039005002250501	LOCAL TRAINING	6,000,000
039005002300600	OTHER SERVICES - GENERAL	124,214,542
039005002300601	SECURITY SERVICES	6,000,000
039005002300602	CLEANING & FUMIGATION SERVICES	6,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
039005002300603	OFFICE ACCOMMODATION RENT	112,214,542
039005002400800	FINANCIAL - GENERAL	300,000,000
039005002400803	INSURANCE CHARGES / PREMIUM	300,000,000
039005002450900	FUEL & LUBRICANTS - GENERAL	116,360,000
039005002450901	MOTOR VEHICLE FUEL COST	5,000,000
039005002450905	GENERATOR FUEL COST	111,360,000
039005002501000	MISCELLANEOUS	546,650,740
039005002501001	REFRESHMENT & MEALS	350,740
039005002501003	PUBLICITY & ADVERTISEMENTS	15,000,000
039005002501006	POSTAGES & COURIER SERVICES	300,000
039005002501099	OTHER MISCELLANEOUS EXPENSES	531,000,000
	TOTAL CAPITAL PROJECT	2,570,000,000
039005010000000	ONGOING PROJECTS (OTHERS)	2,070,000,000
039005010010000	PAYMENT OF SAGEM (EXTENSION & REVIEW ON ID CARD PROJECT)	2,000,000,000
039005010020000	CONSTRUCTION 3 STATE OFFICES/COMPUTER CENTRES	70,000,000
039005020000000	NEW PROJECTS (OTHERS)	500,000,000
039005020010000	DEVELOPMENT OF DIRECT ACCESS TO NATIONAL ID DATABASE	500,000,000
0390100	NIGERIAN PRISON SERVICE	
	TOTAL ALLOCATION:	19,733,247,993
Classification No.	EXPENDITURE ITEMS	
039015001100001	TOTAL PERSONNEL COST	10,223,563,391
039015001100010	SALARY & WAGES - GENERAL	3,564,849,701
039015001100011	BASIC SALARY	3,564,849,701
039015001200020	BENEFITS AND ALLOWANCES - GENERAL	5,877,120,393
039015001200021	REGULAR ALLOWANCES	3,943,460,891
039015001200022	NON-REGULAR ALLOWANCES	1,933,659,502
039015001300030	SOCIAL CONTRIBUTION	781,593,297
039015001300031	NHIS	356,484,970
039015001300032	PENSION	425,108,327
039015002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,537,613,359
039015002050110	TRAVELS & TRANSPORT - GENERAL	183,907,800
039015002050111	LOCAL TRAVELS & TRANSPORT	91,953,900
039015002050112	INTERNATIONAL TRAVELS & TRANSPORT	91,953,900
039015002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	6,000,000
039015002060121	LOCAL TRAVELS & TRANSPORT	6,000,000
039015002100200	UTILITIES - GENERAL	110,347,724
039015002100201	ELECTRICITY CHARGES	15,451,188
039015002100202	TELEPHONE CHARGES	20,027,192
039015002100205	WATER RATES	74,869,344
039015002150300	MATERIALS & SUPPLIES - GENERAL	3,704,618,415
039015002150301	OFFICE MATERIALS & SUPPLIES	12,314,415
039015002150306	DRUGS & MEDICAL SUPPLIES	157,493,000
039015002150307	FIELD MATERIALS & SUPPLIES	31,780,000
039015002150308	UNIFORMS & OTHER CLOTHING	407,181,000
039015002150309	FOOD STUFF SUPPLIES	3,095,850,000
039015002200400	MAINTENANCE SERVICES - GENERAL	130,817,232

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
039015002200401	MAINTENANCE OF MOTOR VEHICLES	45,989,800
039015002200405	MAINTENANCE OF OFFICE FURNITURE	11,877,032
039015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	44,764,000
039015002200411	MAINTENANCE OF PLANTS/GENERATORS	17,600,000
039015002200499	OTHER MAINTENANCE SERVICES	10,586,400
039015002250500	TRAINING - GENERAL	57,366,000
039015002250501	LOCAL TRAINING	57,366,000
039015002300600	OTHER SERVICES - GENERAL	61,254,000
039015002300601	SECURITY SERVICES	28,257,000
039015002300603	OFFICE ACCOMMODATION RENT	11,398,000
039015002300604	RESIDENTIAL ACCOMMODATION RENT	21,599,000
039015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	361,452,000
039015002350703	LEGAL SERVICES	12,136,000
039015002350799	OTHER PROFESSIONAL SERVICES	349,316,000
039015002400800	FINANCIAL - GENERAL	330,000,000
039015002400803	INSURANCE CHARGES / PREMIUM	330,000,000
039015002501000	MISCELLANEOUS	557,270,188
039015002501001	REFRESHMENT & MEALS	600,000
039015002501003	PUBLICITY & ADVERTISEMENTS	7,974,200
039015002501004	MEDICAL EXPENDITURE	29,554,000
039015002501006	POSTAGES & COURIER SERVICES	1,100,000
039015002501007	WELFARE PACKAGES	7,080,000
039015002501009	SPORTING ACTIVITIES	16,291,000
039015002501099	OTHER MISCELLANEOUS EXPENSES	495,770,988
039015003001100	LOANS & ADVANCES - GENERAL	34,580,000
039015003001101	MOTOR VEHICLE ADVANCES	34,580,000
	TOTAL CAPITAL PROJECT	3,972,071,243
039015010000000	ONGOING PROJECTS (OTHERS)	912,094,853
039015010010000	BLACK KMARIA PROJECT	110,880,000
039015010020000	PURCHASING OF MOTOR VEHICLES	88,000,000
039015010030000	PROVISION OF SPORTS FACILITIES AND'EQUIPMENT	4,312,000
039015010040000	SECURITY/ARMED SQUAD SERVICES	25,872,000
039015010050000	REHABILITATION OF MOTOR VEHICLES	12,936,000
039015010060000	OFFICE FURNITURE AND EQUIPMENT	10,824,000
039015010070000	FINGER PRINT EQUIPMENT	43,120,000
039015010080000	LIBRARY SERVICE DEVELOPMENT	2,587,200
039015010090000	PUBLIC RELATION EQUIPMENT	1,724,800
039015010100000	RESEARCH AND PUBLICATION	1,724,800
039015010110000	COMMUNICATION EQUIPMENT	25,872,000
039015010120000	PURCHASE OF LAWBOOK, JOURNAL & COURT VEHICLES	55,946,000
039015010130000	CONSTRUCTION OF PRISONS VILLAGE	202,444,000
039015010140000	PRISON HOSPITAL DEVELOPMENT	25,872,000
039015010150000	Rehab of 3 No Borstal Institutions-	21,560,000
039015010160000	PORTABLE WATER IN PRISONS	56,000,000
039015010170000	MEDICAL EQUIPMENT	34,496,000
039015010180000	SEWAGE TREATMENT PLANT IN PRISONS	43,120,000
039015010190000	DRUG COMPOUNDING LABORATORY AT KUJE	8,624,000
039015010200000	ESTABLISHMENT OF HOSPITAL & LAB.	43,120,000
039015010210000	PRINTING COTTAGE INDUSTRY LAGOS	6,899,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
039015010220000	PRINTING FURNITURE COTTAGE IND.ILESHA	6,889,000
039015010230000	DIAGNOSTIC TOOLS	12,073,600
039015010240000	REHABILITATION OF KADUNA BORSTAL W/SHOPS	4,312,000
039015010250000	PROCUREMENT OF KITCHEN EQUIPMENT	8,514,000
039015010260000	BORSTAL TRAINING (IND) W/SHOP - ILORIN & OTHERS	1,725,000
039015010270000	PROCUREMENT OF GAS BURNERS AND COOKERS	1,724,800
039015010280000	PROCUREMENT OF GAS CYLINDERS.	1,724,800
039015010290000	ESTABLISHMENT OF PRISONS COLLEGE	12,936,000
039015010300000	CONSTRUCTION OF STAFF CANTEEN	12,936,000
039015010310000	PRISONS FARM CENTRES.	8,665,053
039015010320000	IMPROVEMENT/DEVELOPMENT OF TRAINING INSTITUTIONS	14,660,800
039015020000000	NEW PROJECTS (OTHERS)	3,059,976,390
039015020010000	PRISON FARM SERVICE: EQUIPMENT OF 11 NOS FARM CENTRES; CONSTRUCTION OF 8 GRAIN STORES AND FISHERIES	63,000,000
039015020020000	COMPLETION OF 12 UNCOMPLETED PRISONS	0
039015020030000	PURCHASE OF UTILITY VEHICLES	595,000,000
039015020040000	AMBULANCE PROJECT	23,280,000
039015020050000	ESTABLISHMENT OF 10 NOS INDUSTRIAL PRISONS AND RE- EQUIPMENT OF 7 EXISTING PRISON INDUSTRIES:	220,000,000
039015020060000	COMPLETION OF PHQ & HOUSING UNITS FOR CGP & SENIOR OFFICERS	1,100,000,000
039015020070000	REHABILITATION OF 6 NO PRISONS IN 6 GEOPOLITICAL ZONES	7,500,000
039015020080000	REHABILITATION OF 5 NOS PRISON TRAINING INSTITUTIONS	173,000,000
039015020090000	UPGRADING OF 10 NO. EXISTING PRISONS CLINICS TO HOSPITAL	80,000,000
039015020100000	RENOVATION OF CENTRAL SEWAGE SYSTEM AND CONVERSION OF BUCKET TO WATER SYSTEM	100,000,000
039015020110000	PROCUREMENT OF SEWAGE TRUCKS	45,000,000
039015020120000	PROVISION OF BOREHOLE IN 8 LOCATION	48,000,000
039015020130000	PAYMENT OF AIR TIME ON ELECTRONIC MEDIA.	3,000,000
039015020140000	LEGAL SERVICES - PAYMENT OF JUDGEMENT DEBTS	123,601,390
039015020150000	PROCUREMENT OF 1 NO GENERATING SET FOR PHQ ABUJA	30,000,000
039015020160000	PROVISION OF OFFICE MATERIALS AND SUPPLIES IN PHQ ABUJA AND 36 STATES	121,595,000
039015020170000	COMPUTERISATION OF PRISONS HEADQUARTERS OFFICE - ABUJA AND 36 STATES - PHASE I	39,000,000
039015020180000	PROCUREMENT OF COOKING UTENCILS	38,000,000
039015020190000	PROCUREMENT OF MEDICAL EQUIPMENT FOR MAINTENANCE OF 60 No PRISON CLINICS	60,000,000
039015020200000	PURCHASE OF BLACK MARIA VEHICLES	190,000,000
0390150	NIGERIA IMMIGRATION SERVICE	
	TOTAL ALLOCATION:	9,817,062,209
Classification No.	EXPENDITURE ITEMS	
039015001100001	TOTAL PERSONNEL COST	6,168,186,881
039015001100010	SALARY & WAGES - GENERAL	2,221,603,999
039015001100011	BASIC SALARY	2,221,603,999

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
039015001200020	BENEFITS AND ALLOWANCES - GENERAL	3,459,018,409
039015001200021	REGULAR ALLOWANCES	2,496,386,720
039015001200022	NON-REGULAR ALLOWANCES	962,631,688
039015001300030	SOCIAL CONTRIBUTION	487,564,474
039015001300031	NHIS	222,160,400
039015001300032	PENSION	265,404,074
039015002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,923,375,328
039015002050110	TRAVELS & TRANSPORT - GENERAL	306,410,577
039015002050111	LOCAL TRAVELS & TRANSPORT	279,410,577
039015002050112	INTERNATIONAL TRAVELS & TRANSPORT	27,000,000
039015002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	56,720,000
039015002060121	LOCAL TRAVELS & TRANSPORT	34,000,000
039015002060122	INTERNATIONAL TRAVELS & TRANSPORT	22,720,000
039015002100200	UTILITIES - GENERAL	52,051,379
039015002100201	ELECTRICITY CHARGES	25,893,379
039015002100202	TELEPHONE CHARGES	13,920,000
039015002100203	INTERNET ACCESS CHARGES	2,982,000
039015002100205	WATER RATES	3,228,000
039015002100206	SEWAGE CHARGES	1,660,000
039015002100299	OTHER UTILITY CHARGES	4,368,000
039015002150300	MATERIALS & SUPPLIES - GENERAL	507,139,100
039015002150301	OFFICE MATERIALS & SUPPLIES	26,172,500
039015002150302	LIBRARY BOOKS & PERIODICALS	2,829,600
039015002150303	COMPUTER MATERIALS & SUPPLIES	50,760,000
039015002150304	PRINTING OF NON SECURITY DOCUMENTS	6,925,000
039015002150305	PRINTING OF SECURITY DOCUMENTS	93,500,000
039015002150306	DRUGS & MEDICAL SUPPLIES	7,000,000
039015002150307	FIELD MATERIALS & SUPPLIES	55,750,000
039015002150308	UNIFORMS & OTHER CLOTHING	210,802,000
039015002150309	FOOD STUFF SUPPLIES	49,400,000
039015002150310	TEACHING AIDS MATERIALS	1,060,000
039015002150399	OTHER MATERIALS & SUPPLIES	2,940,000
039015002200400	MAINTENANCE SERVICES - GENERAL	312,026,572
039015002200401	MAINTENANCE OF MOTOR VEHICLES	43,700,000
039015002200402	MAINTENANCE OF SEA BOATS	15,000,000
039015002200403	MAINTENANCE OF AIR CRAFTS	132,362,000
039015002200405	MAINTENANCE OF OFFICE FURNITURE	4,500,000
039015002200406	MAINTENANCE OF BUILDING - OFFICE	48,671,212
039015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	49,328,260
039015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,600,000
039015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	10,110,000
039015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,181,100
039015002200411	MAINTENANCE OF PLANTS/GENERATORS	2,574,000
039015002250500	TRAINING - GENERAL	80,500,000
039015002250501	LOCAL TRAINING	56,000,000
039015002250502	INT'L TRAINING	24,500,000
039015002300600	OTHER SERVICES - GENERAL	66,447,200
039015002300602	CLEANING & FUMIGATION SERVICES	12,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
039015002300603	OFFICE ACCOMMODATION RENT	49,491,200
039015002300604	RESIDENTIAL ACCOMMODATION RENT	4,956,000
039015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	42,480,000
039015002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
039015002350704	ENGINEERING SERVICES	40,000,000
039015002350799	OTHER PROFESSIONAL SERVICES	480,000
039015002400800	FINANCIAL - GENERAL	238,225,500
039015002400801	BANK CHARGES	1,000,000
039015002400803	INSURANCE CHARGES / PREMIUM	237,225,500
039015002450900	FUEL & LUBRICANTS - GENERAL	185,751,000
039015002450901	MOTOR VEHICLE FUEL COST	39,725,000
039015002450902	AIRCRAFT FUEL COST	7,700,000
039015002450903	SEA BOAT FUEL COST	25,740,000
039015002450905	GENERATOR FUEL COST	87,856,000
039015002450906	COOKING GAS/FUEL COST	3,130,000
039015002450907	LUBRICANTS COST	21,600,000
039015002501000	MISCELLANEOUS	75,624,000
039015002501001	REFRESHMENT & MEALS	5,624,000
039015002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	7,200,000
039015002501003	PUBLICITY & ADVERTISEMENTS	30,600,000
039015002501006	POSTAGES & COURIER SERVICES	1,200,000
039015002501007	WELFARE PACKAGES	6,000,000
039015002501009	SPORTING ACTIVITIES	25,000,000
	TOTAL CAPITAL PROJECT	1,725,500,000
039015010000000	ONGOING PROJECTS (OTHERS)	205,000,000
039015010050000	COMPLETION OF COMMAND HQTRS.	17,000,000
039015010060000	COMPLETION OF PASSPORT OFFICE	17,000,000
039015010070000	COMPLETION OF 5 NOS. DUPLEXES	71,000,000
039015010080000	COMPLETION OF ADMIN. OFFICE COMPLEX, HQTRS.	100,000,000
039015020000000	NEW PROJECTS (OTHERS)	1,520,500,000
039015020010000	CONSTRUCTION OF 3 BLOCKS OF 3 BEDROOM DUPLEXES	60,000,000
039015020020000	CONSTRUCTION OF 1BLOCKS OF 2 NOS. 3 BEDROOM FLATS	60,000,000
039015020030000	FURNISHING OF NEW ADMINISTRATIVE HEADQUARTERS	100,000,000
039015020040000	CONSTRUCTION OF ROAD NETWORK	20,000,000
039015020050000	CONSTRUCTION OF 3 NOS COMMAND HEADQUARTERS OFFICE COMPLEXS	370,000,000
039015020060000	FENCING OF LANDED PROPERTY IN DAMATURU (6,000,000), SAPELOMBE (5,000,000), EKITI (4,000,000), ILORIN (6,000,000)	32,000,000
039015020070000	FURNISHING OF STATE COMMAND OFFICE HEADQUARTERS	150,000,000
039015020080000	CONSTRUCTION OF COMMANDANT'S RESIDENCE (4 BEDROOM DUPLEXE)	15,000,000
039015020090000	CONSTRUCTION DEPUTY COMMANDANT'S QUARTERS (3 BEDROOM DUPLEX)	10,000,000
039015020100000	CONSTRUCTION OF ONE BLOCK OF 8 NOS 2 BEDROOM FLATS	40,000,000
039015020110000	CONSTRUCTION OF SPORTING FACILITIES (LAWN TENNIS COURT, VOLLEYBALL COURT, BADMINTON	4,000,000
039015020120000	CONSTRUCTION OF AMOURY FOR 500 RIFLES	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
039015020130000	CONSTRUCTION OF A BLOCK OF 2-STOREY OF 20 ROOM HOSTEL	30,000,000
039015020140000	CONSTRUCTION OF 2 NOS BLOCK OF 4 CLASSROOMS EACH	10,000,000
039015020150000	CONSTRUCTION OF (PHASE II) PERIMETRE WALL FENCE	10,000,000
039015020160000	CONSTRUCTION OF PARADE GROUND	6,000,000
039015020170000	CONSTRUCTION OF AUDITORIUM	25,000,000
039015020180000	PROVISION OF SPORTING FACILITIES (FOOTBALL PITCH, VOLLEYBALL, LAWN TENNIS, BADMINTON COURT, SWIMMING POOL AND SQUACH COURT	20,000,000
039015020190000	CONSTRUCTION OF A 3 BEDROOM FLAT (DEPUTY COMMANDANT'S RESIDENCE)	8,500,000
039015020200000	REHABILITATION AND RENOVATION OF EXISTING BARRACKS AT BORDER AREAS & CONTROL POSTS	50,000,000
039015020210000	CONSTRUCTION OF BARRACKS AND CONTROLL POSTS OFFICES	100,000,000
039015020220000	PROVISION OF 20 BORE HOLES	50,000,000
039015020230000	PURCHASE OF COMMUNICATION EQUIPMENT FOR MOTORISED BORDER PATROL	60,000,000
039015020240000	PURCHASE OF 10 DOUBLE CABIN TOYOTA HILUX PICK-UP VEHICLES	80,000,000
039015020250000	PURCHASE OF 10 PERSONNEL CARRIER LORRIES (MERCEDES BENZ 1414)	200,000,000
0390300	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	
	TOTAL ALLOCATION:	11,726,131,240
Classification No.	EXPENDITURE ITEMS	
039030001100001	TOTAL PERSONNEL COST	6,278,332,081
039030001100010	SALARY & WAGES - GENERAL	2,148,983,595
039030001100011	BASIC SALARY	2,148,983,595
039030001200020	BENEFITS AND ALLOWANCES - GENERAL	3,658,183,833
039030001200021	REGULAR ALLOWANCES	2,587,561,122
039030001200022	NON-REGULAR ALLOWANCES	1,070,622,710
039030001300030	SOCIAL CONTRIBUTION	471,164,653
039030001300031	NHIS	214,898,360
039030001300032	PENSION	256,266,294
039030002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,550,999,159
039030002050110	TRAVELS & TRANSPORT - GENERAL	744,374,400
039030002050111	LOCAL TRAVELS & TRANSPORT	546,691,200
039030002050112	INTERNATIONAL TRAVELS & TRANSPORT	197,683,200
039030002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	156,821,600
039030002060121	LOCAL TRAVELS & TRANSPORT	123,420,848
039030002060122	INTERNATIONAL TRAVELS & TRANSPORT	33,400,752
039030002100200	UTILITIES - GENERAL	14,509,332
039030002100201	ELECTRICITY CHARGES	5,500,000
039030002100202	TELEPHONE CHARGES	5,289,332
039030002100203	INTERNET ACCESS CHARGES	1,500,000
039030002100205	WATER RATES	1,100,000
039030002100206	SEWAGE CHARGES	1,120,000
039030002150300	MATERIALS & SUPPLIES - GENERAL	551,750,120

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
039030002150301	OFFICE MATERIALS & SUPPLIES	14,325,000
039030002150302	LIBRARY BOOKS & PERIODICALS	104,900,000
039030002150303	COMPUTER MATERIALS & SUPPLIES	32,200,000
039030002150304	PRINTING OF NON SECURITY DOCUMENTS	23,550,000
039030002150305	PRINTING OF SECURITY DOCUMENTS	65,710,000
039030002150306	DRUGS & MEDICAL SUPPLIES	1,610,000
039030002150307	FIELD MATERIALS & SUPPLIES	15,640,000
039030002150308	UNIFORMS & OTHER CLOTHING	262,855,120
039030002150310	TEACHING AIDS MATERIALS	1,710,000
039030002150399	OTHER MATERIALS & SUPPLIES	29,250,000
039030002200400	MAINTENANCE SERVICES - GENERAL	106,570,300
039030002200401	MAINTENANCE OF MOTOR VEHICLES	21,752,000
039030002200402	MAINTENANCE OF SEA BOATS	1,038,700
039030002200405	MAINTENANCE OF OFFICE FURNITURE	6,789,100
039030002200406	MAINTENANCE OF BUILDING - OFFICE	13,020,000
039030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	13,000,000
039030002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	13,000,000
039030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,500,000
039030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,000,000
039030002200411	MAINTENANCE OF PLANTS/GENERATORS	3,470,500
039030002200499	OTHER MAINTENANCE SERVICES	27,000,000
039030002250500	TRAINING - GENERAL	283,203,000
039030002250501	LOCAL TRAINING	243,203,000
039030002250502	INT'L TRAINING	40,000,000
039030002300600	OTHER SERVICES - GENERAL	484,392,000
039030002300601	SECURITY SERVICES	120,000,000
039030002300602	CLEANING & FUMIGATION SERVICES	6,000,000
039030002300603	OFFICE ACCOMMODATION RENT	121,392,000
039030002300604	RESIDENTIAL ACCOMMODATION RENT	24,000,000
039030002300605	SECURITY VOTE (INCLUDING OPERATIONS)	213,000,000
039030002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	16,020,000
039030002350702	INFORMATION TECHNOLOGY CONSULTING	2,240,000
039030002350703	LEGAL SERVICES	2,240,000
039030002350704	ENGINEERING SERVICES	2,240,000
039030002350705	ARCHITECTURAL SERVICES	4,000,000
039030002350706	SURVEYING SERVICES	2,800,000
039030002350799	OTHER PROFESSIONAL SERVICES	2,500,000
039030002400800	FINANCIAL - GENERAL	340,040,747
039030002400803	INSURANCE CHARGES / PREMIUM	340,040,747
039030002450900	FUEL & LUBRICANTS - GENERAL	521,331,660
039030002450901	MOTOR VEHICLE FUEL COST	33,677,760
039030002450905	GENERATOR FUEL COST	12,537,150
039030002450906	COOKING GAS/FUEL COST	7,200,000
039030002450907	LUBRICANTS COST	9,276,750
039030002450999	OTHER FUEL COST	458,640,000
039030002501000	MISCELLANEOUS	314,186,000
039030002501001	REFRESHMENT & MEALS	2,526,000
039030002501003	PUBLICITY & ADVERTISEMENTS	120,000,000
039030002501004	MEDICAL EXPENDITURE	6,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
039030002501006	POSTAGES & COURIER SERVICES	2,160,000
039030002501007	WELFARE PACKAGES	22,500,000
039030002501009	SPORTING ACTIVITIES	22,500,000
039030002501099	OTHER MISCELLANEOUS EXPENSES	138,500,000
039030004001200	GRANTS & CONTRIBUTION - GENERAL	17,800,000
039030004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	12,800,000
039030004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	5,000,000
	TOTAL CAPITAL PROJECT	1,896,800,000
039030010000000	ONGOING PROJECTS (OTHERS)	1,596,800,000
039030010010000	ESTABLISHMENT OF VSAT	30,500,000
039030010020000	ESTABLISHMENT OF I D CARD PRODUCTION CENTER	86,400,000
039030010030000	DISASTER MANAGEMENT	5,750,000
039030010040000	OFFICE EQUIPMENT	30,000,000
039030010050000	COMMUNICATION EQUIPMENT	573,750,000
039030010060000	ANTI-VANDAL EQUIPMENT	339,150,000
039030010070000	SPORTS EQUIPMENT	65,000,000
039030010080000	OPERATION EQUIPMENTS	96,250,000
039030010090000	MOTOR VEHICLESAND MOTOR CYCLES	120,000,000
039030010100000	KENNEL UNIT	250,000,000
039030020000000	NEW PROJECTS (OTHERS)	300,000,000
039030020010000	CONSTRUCTION OF CLASSROOMS AND ACCOMODATIONS	300,000,000
0390250	IMMIGRATION AND PRISON SERVICE BOARD	
	TOTAL ALLOCATION:	133,053,682
Classification No.	EXPENDITURE ITEMS	
039025001100001	TOTAL PERSONNEL COST	68,338,054
039025001100010	SALARY & WAGES - GENERAL	28,730,208
039025001100011	BASIC SALARY	28,730,208
039025001200020	BENEFITS AND ALLOWANCES - GENERAL	33,308,748
039025001200021	REGULAR ALLOWANCES	32,532,348
039025001200022	NON-REGULAR ALLOWANCES	776,400
039025001300030	SOCIAL CONTRIBUTION	6,299,098
039025001300031	NHIS	2,873,021
039025001300032	PENSION	3,426,077
039025002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	62,215,628
039025002050110	TRAVELS & TRANSPORT - GENERAL	9,920,000
039025002050111	LOCAL TRAVELS & TRANSPORT	9,920,000
039025002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	6,382,000
039025002060121	LOCAL TRAVELS & TRANSPORT	6,382,000
039025002100200	UTILITIES - GENERAL	7,207,608
039025002100201	ELECTRICITY CHARGES	3,500,000
039025002100202	TELEPHONE CHARGES	2,407,608
039025002100205	WATER RATES	800,000
039025002100206	SEWAGE CHARGES	500,000
039025002150300	MATERIALS & SUPPLIES - GENERAL	10,950,250
039025002150301	OFFICE MATERIALS & SUPPLIES	3,124,950
039025002150302	LIBRARY BOOKS & PERIODICALS	80,000
039025002150303	COMPUTER MATERIALS & SUPPLIES	4,030,000
039025002150304	PRINTING OF NON SECURITY DOCUMENTS	950,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
039025002150305	PRINTING OF SECURITY DOCUMENTS	1,750,000
039025002150306	DRUGS & MEDICAL SUPPLIES	496,800
039025002150399	OTHER MATERIALS & SUPPLIES	518,500
039025002200400	MAINTENANCE SERVICES - GENERAL	11,380,000
039025002200401	MAINTENANCE OF MOTOR VEHICLES	5,080,000
039025002200405	MAINTENANCE OF OFFICE FURNITURE	1,000,000
039025002200406	MAINTENANCE OF BUILDING - OFFICE	3,250,000
039025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,130,000
039025002200411	MAINTENANCE OF PLANTS/GENERATORS	850,000
039025002200499	OTHER MAINTENANCE SERVICES	70,000
039025002250500	TRAINING - GENERAL	4,380,000
039025002250501	LOCAL TRAINING	4,380,000
039025002300600	OTHER SERVICES - GENERAL	850,000
039025002300602	CLEANING & FUMIGATION SERVICES	850,000
039025002400800	FINANCIAL - GENERAL	300,000
039025002400801	BANK CHARGES	300,000
039025002450900	FUEL & LUBRICANTS - GENERAL	6,338,520
039025002450901	MOTOR VEHICLE FUEL COST	4,238,520
039025002450905	GENERATOR FUEL COST	2,100,000
039025002501000	MISCELLANEOUS	4,507,250
039025002501001	REFRESHMENT & MEALS	780,000
039025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,727,250
	TOTAL CAPITAL PROJECT	2,500,000
039025040000000	MDGs NEW F/L MDAs PROJECTS	2,500,000
039025040010000	COMPUTERIZATION	2,500,000
0390200	CUSTOM, IMMIGRATION, PRISON PENSION BOARD	
	TOTAL ALLOCATION:	460,302,895
Classification No.	EXPENDITURE ITEMS	
039020001100001	TOTAL PERSONNEL COST	75,712,882
039020001100010	SALARY & WAGES - GENERAL	31,170,803
039020001100011	BASIC SALARY	31,170,803
039020001200020	BENEFITS AND ALLOWANCES - GENERAL	37,474,100
039020001200021	REGULAR ALLOWANCES	36,433,100
039020001200022	NON-REGULAR ALLOWANCES	1,041,000
039020001300030	SOCIAL CONTRIBUTION	7,067,980
039020001300031	NHIS	3,117,080
039020001300032	PENSION	3,950,899
039020002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	64,590,013
039020002050110	TRAVELS & TRANSPORT - GENERAL	3,650,000
039020002050111	LOCAL TRAVELS & TRANSPORT	3,650,000
039020002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	4,950,000
039020002060121	LOCAL TRAVELS & TRANSPORT	4,950,000
039020002100200	UTILITIES - GENERAL	9,380,502
039020002100201	ELECTRICITY CHARGES	4,455,998
039020002100202	TELEPHONE CHARGES	2,170,504
039020002100203	INTERNET ACCESS CHARGES	1,436,000
039020002100205	WATER RATES	868,000
039020002100206	SEWAGE CHARGES	450,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
039020002150300	MATERIALS & SUPPLIES - GENERAL	9,581,800
039020002150301	OFFICE MATERIALS & SUPPLIES	3,637,500
039020002150302	LIBRARY BOOKS & PERIODICALS	507,500
039020002150303	COMPUTER MATERIALS & SUPPLIES	2,023,000
039020002150304	PRINTING OF NON SECURITY DOCUMENTS	585,000
039020002150305	PRINTING OF SECURITY DOCUMENTS	1,133,800
039020002150306	DRUGS & MEDICAL SUPPLIES	375,000
039020002150308	UNIFORMS & OTHER CLOTHING	1,320,000
039020002200400	MAINTENANCE SERVICES - GENERAL	8,298,401
039020002200401	MAINTENANCE OF MOTOR VEHICLES	2,488,905
039020002200405	MAINTENANCE OF OFFICE FURNITURE	712,496
039020002200406	MAINTENANCE OF BUILDING - OFFICE	1,435,000
039020002200409	MAINTENANCE OF OFFICE EQUIPMENTS	850,000
039020002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	300,000
039020002200411	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
039020002200499	OTHER MAINTENANCE SERVICES	512,000
039020002250500	TRAINING - GENERAL	16,250,000
039020002250501	LOCAL TRAINING	3,400,000
039020002250502	INT'L TRAINING	12,850,000
039020002300600	OTHER SERVICES - GENERAL	2,547,500
039020002300601	SECURITY SERVICES	747,500
039020002300602	CLEANING & FUMIGATION SERVICES	1,800,000
039020002450900	FUEL & LUBRICANTS - GENERAL	8,151,810
039020002450901	MOTOR VEHICLE FUEL COST	5,451,810
039020002450905	GENERATOR FUEL COST	2,700,000
039020002501000	MISCELLANEOUS	1,780,000
039020002501001	REFRESHMENT & MEALS	780,000
039020002501003	PUBLICITY & ADVERTISEMENTS	1,000,000
	TOTAL CAPITAL PROJECT	320,000,000
039020020000000	NEW PROJECTS (OTHERS)	320,000,000
039020020010000	VERIFICATION OF PENSIONERS	250,000,000
039020020020000	CAPACITY BUILDING	20,000,000
039020020030000	COMPUTERIZATION OF PENSION ADMINISTRATION SYSTEM	50,000,000
	TOTAL PERSONNEL	25,891,885,209
	TOTAL OVERHEADS	12,847,631,306
	TOTAL RECURRENT	38,739,516,515
	TOTAL CAPITAL	10,645,204,576
	TOTAL ALLOCATION	49,384,721,091

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
040	TOTAL OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	7,454,459,803
0400000	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	
	TOTAL ALLOCATION:	5,971,969,596
Classification No.	EXPENDITURE ITEMS	
040000001100001	TOTAL PERSONNEL COST	1,422,032,010
040000001100010	SALARY & WAGES - GENERAL	502,609,883
040000001100011	BASIC SALARY	502,609,883
040000001200020	BENEFITS AND ALLOWANCES - GENERAL	797,800,241
040000001200021	REGULAR ALLOWANCES	797,800,241
040000001300030	SOCIAL CONTRIBUTION	121,621,886
040000001300031	NHIS	50,260,988
040000001300032	PENSION	71,360,897
040000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,039,686,386
040000002050110	TRAVELS & TRANSPORT - GENERAL	85,000,000
040000002050111	LOCAL TRAVELS & TRANSPORT	60,000,000
040000002050112	INTERNATIONAL TRAVELS & TRANSPORT	25,000,000
040000002100200	UTILITIES - GENERAL	61,600,000
040000002100201	ELECTRICITY CHARGES	24,000,000
040000002100202	TELEPHONE CHARGES	21,600,000
040000002100203	INTERNET ACCESS CHARGES	1,500,000
040000002100204	SATELLITES BROADCASTING ACCESS CHARGES	500,000
040000002100205	WATER RATES	6,000,000
040000002100206	SEWAGE CHARGES	8,000,000
040000002150300	MATERIALS & SUPPLIES - GENERAL	61,917,680
040000002150301	OFFICE MATERIALS & SUPPLIES	25,035,000
040000002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
040000002150303	COMPUTER MATERIALS & SUPPLIES	4,140,000
040000002150304	PRINTING OF NON SECURITY DOCUMENTS	7,500,000
040000002150306	DRUGS & MEDICAL SUPPLIES	2,500,880
040000002150307	FIELD MATERIALS & SUPPLIES	6,010,000
040000002150308	UNIFORMS & OTHER CLOTHING	600,000
040000002150399	OTHER MATERIALS & SUPPLIES	14,131,800
040000002200400	MAINTENANCE SERVICES - GENERAL	225,500,000
040000002200401	MAINTENANCE OF MOTOR VEHICLES	7,500,000
040000002200405	MAINTENANCE OF OFFICE FURNITURE	7,500,000
040000002200406	MAINTENANCE OF BUILDING - OFFICE	107,000,000
040000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	26,500,000
040000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
040000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	11,000,000
040000002200411	MAINTENANCE OF PLANTS/GENERATORS	12,000,000
040000002200499	OTHER MAINTENANCE SERVICES	52,000,000
040000002250500	TRAINING - GENERAL	71,000,000
040000002250501	LOCAL TRAINING	71,000,000
040000002300600	OTHER SERVICES - GENERAL	153,000,000
040000002300601	SECURITY SERVICES	3,000,000
040000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	150,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
040000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	5,000,000
040000002350701	FINANCIAL CONSULTING	2,000,000
040000002350703	LEGAL SERVICES	3,000,000
040000002400800	FINANCIAL - GENERAL	17,345,236
040000002400801	BANK CHARGES	2,345,236
040000002400803	INSURANCE CHARGES / PREMIUM	15,000,000
040000002450900	FUEL & LUBRICANTS - GENERAL	10,289,200
040000002450901	MOTOR VEHICLE FUEL COST	10,289,200
040000002501000	MISCELLANEOUS	339,400,000
040000002501001	REFRESHMENT & MEALS	22,500,000
040000002501003	PUBLICITY & ADVERTISEMENTS	5,000,000
040000002501006	POSTAGES & COURIER SERVICES	1,000,000
040000002501007	WELFARE PACKAGES	10,000,000
040000002501009	SPORTING ACTIVITIES	20,000,000
040000002501099	OTHER MISCELLANEOUS EXPENSES	280,900,000
040000004001200	GRANTS & CONTRIBUTION - GENERAL	9,634,270
040000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	9,634,270
	TOTAL CAPITAL PROJECT	3,510,251,200
040000010000000	ONGOING PROJECTS (OTHERS)	3,014,000,000
040000010010000	PURCHASE OF STAFF BUSES/FIRE FIGHTING VAN (SERVICE-WIDE) FOR THE PUBLIC SERVICE STAFF BUS SCHEME & OFFICE OF THE CIVIL SERVICE OF THE FEDERATION	50,000,000
040000010020000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR 38 FEDERAL ZONAL OFFICES AND FCT	50,000,000
040000010030000	COMPUTERISATION OF THE HOS OFFICE & PROCUREMENT OF COMPUTER SETS FOR PHASES I AND II.	50,000,000
040000010040000	FURNISHING OF RECORD CENTRE OF KARU	49,000,000
040000010050000	PROVISION OF INFRASTRUCTURE FOR OWNER OCCUPIER HOUSING SCHEME DEVELOPERS ARE: (I) ABUJA INVEST. & PROPERTIES DEVELOPMENT COY; (II) COTEA INTERNATIONAL; (III) SHELTER INITIATIVE; (IV) ETAB PROPERTIES; (V) KABOM DEVELOPER	100,000,000
040000010060000	REHABILITATION OF CIVIL SERVICE CLUBS ABUJA AND LAGOS	15,000,000
040000010070000	CONSTRUCTION OF CIVIL SERVICE COLLEGE (PHASES I & II DEVELOPMENT)	2,700,000,000
040000020000000	NEW PROJECTS (OTHERS)	496,251,200
040000020010000	REPLACEMENT OF POOL VEHICLES	121,871,200
040000020020000	CLEARING, FENCING AND TARRING OF SPACE FOR PARKING OF VEHICLES FOR THE PUBLIC SERVICE TRANSPORT SCHEME VEHICLES	5,000,000
040000020030000	OFFICE EQUIPMENT FOR HEADQUARTERS	118,480,000
040000020040000	PROCUREMENT OF IDENTITY CARDS MACHINE AND OTHER ACCESSORIES	3,400,000
040000020050000	INTER -LINKING OF FED.SECRETARIAT PHASE III & IV WITH INTERCOM AND EXTENDING OF THE INTERCOM FACILITIES TO ALL THE OFFICES IN PHASE III	15,000,000
040000020060000	RENOVATION OF FED. SECRETARIAT (PHASE II) BLOCKS A,B&C INCLUDING UPGRADING OF ELECTRICAL INSTALLATION OF PHASE II	85,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
040000020070000	CONTINUOUS PRODUCTION OF TEMPLATES & MODULES FOR FEDERAL STAFF LIST	15,000,000
040000020080000	PROCESING & PRODUCTION OF AUTHORIZED ESTABLISHMENT OF EACH MDA; PRNTING OF THE AUTHORIZED ESTABLISHMENTS OF EACH MDA.	15,000,000
040000020090000	PRODUCTION OF GAZETTE FOR NEW APPOINTMENTS, CONFIRMATION, PROMOTION & OTHER GOVERNMENT NOTICES.	7,500,000
040000020100000	REACTIVATION OF THREE (3NO) PROTOTYPE HICOM 300E THAT WOULD BE INSTALLED IN THE YET TO BE COMPLETED PHASE IV OF FEDERAL SECRETARIAT	25,000,000
040000020110000	RESTRUCTURING OF MDAS NATION-WIDE	50,000,000
040000020120000	ACHIEVING JOB STANDARD DEVELOPMENT BY REVIEWING THE JOB CLASSIFICATION MANUALS & SCHEME OF SERVICE	25,000,000
040000020130000	REHABILITATION OF OHCSF H/Q LIBRARY INCLUDING THE PARTITIONNG AND FURNISHING OF THE LIBRARY	10,000,000
400050	FEDERAL HOUSING LOAN BOARD	
	TOTAL ALLOCATION:	345,189,315
Classification No.	EXPENDITURE ITEMS	
040010001100001	TOTAL PERSONNEL COST	79,988,217
040010001100010	SALARY & WAGES - GENERAL	28,898,023
040010001100011	BASIC SALARY	28,898,023
040010001200020	BENEFITS AND ALLOWANCES - GENERAL	44,128,751
040010001200021	REGULAR ALLOWANCES	44,128,751
040010001300030	SOCIAL CONTRIBUTION	6,961,442
040010001300031	NHIS	2,889,802
040010001300032	PENSION	4,071,640
040010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,407,275
040010002050110	TRAVELS & TRANSPORT - GENERAL	8,953,348
040010002050111	LOCAL TRAVELS & TRANSPORT	8,953,348
040010002050112	INTERNATIONAL TRAVELS & TRANSPORT	0
040010002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	5,000,000
040010002060121	LOCAL TRAVELS & TRANSPORT	4,000,000
040010002060122	INTERNATIONAL TRAVELS & TRANSPORT	1,000,000
040010002100200	UTILITIES - GENERAL	1,498,268
040010002100202	TELEPHONE CHARGES	948,268
040010002100203	INTERNET ACCESS CHARGES	500,000
040010002100204	SATELLITES BROADCASTING ACCESS CHARGES	50,000
040010002150300	MATERIALS & SUPPLIES - GENERAL	3,901,790
040010002150301	OFFICE MATERIALS & SUPPLIES	1,317,190
040010002150302	LIBRARY BOOKS & PERIODICALS	273,600
040010002150303	COMPUTER MATERIALS & SUPPLIES	636,000
040010002150304	PRINTING OF NON SECURITY DOCUMENTS	1,615,000
040010002150308	UNIFORMS & OTHER CLOTHING	60,000
040010002200400	MAINTENANCE SERVICES - GENERAL	2,800,000
040010002200401	MAINTENANCE OF MOTOR VEHICLES	300,000
040010002200405	MAINTENANCE OF OFFICE FURNITURE	700,000
040010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	300,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
040010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,500,000
040010002250500	TRAINING - GENERAL	8,910,069
040010002250501	LOCAL TRAINING	5,743,200
040010002250502	INT'L TRAINING	3,166,869
040010002450900	FUEL & LUBRICANTS - GENERAL	684,000
040010002450901	MOTOR VEHICLE FUEL COST	540,000
040010002450907	LUBRICANTS COST	144,000
040010002501000	MISCELLANEOUS	3,659,800
040010002501001	REFRESHMENT & MEALS	1,804,800
040010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,200,000
040010002501006	POSTAGES & COURIER SERVICES	5,000
040010002501007	WELFARE PACKAGES	200,000
040010002501009	SPORTING ACTIVITIES	450,000
	TOTAL CAPITAL PROJECT	229,793,823
040010010000000	ONGOING PROJECTS (OTHERS)	229,793,823
040010010010000	HOUSING LOANS SCHEME FOR CIVIL & PUBLIC SERVANTS INCLUDING THE ARMED FORCES, POLICE, PARA-MILITARY & Judiciary	219,793,823
040010010020000	PURCHASE OF OFFICE FURNITURE FOR HQ & LIAISON OFFICE.	2,000,000
040010010030000	COMPUTER EQUIPMENT (INSTALLATION OF STRUCTURED LAN),, PROVISION OF LABTOPS, PROVISION OF INTERNET & INTRANET FACILITIES	6,000,000
040010010040000	PURCHASE OF OFFICE EQUIPMENT FOR HQ & LIAISON OFFICE	2,000,000
0400601	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	
	TOTAL ALLOCATION:	734,065,997
Classification No.	EXPENDITURE ITEMS	
040060107000001	TOTAL PERSONNEL COST	459,571,302
040060107000010	SALARY & WAGES - GENERAL	140,318,235
040060107000011	BASIC SALARY	140,318,235
040060107000020	BENEFITS AND ALLOWANCES - GENERAL	285,071,559
040060107000021	REGULAR ALLOWANCES	244,977,121
040060107000022	NON-REGULAR ALLOWANCES	40,094,438
040060107000030	SOCIAL CONTRIBUTION	34,181,508
040060107000031	NHIS	14,031,824
040060107000032	PENSION	20,149,684
040060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	55,494,695
	TOTAL CAPITAL PROJECT	219,000,000
040060110000000	ONGOING PROJECTS (OTHERS)	169,000,000
040060110010000	COMPUTERISATION OF ASCON TRAINING AND FURNISHING OF SEVEN MODEL CLASS-ROOMS INCLUDING REPAIRS AND RENOVATION OF EXISTING COMPUTERS	8,000,000
040060110020000	WATER SUPPLY SYSTEM: INCLUDING ANNUAL MAINTENANCE AGREEMENT	5,000,000
040060110030000	ELECTRICITY SUPPLY SYSTEM INCLUDING AKARAKUNMO PROJECT	20,000,000
040060110040000	RECREATIONAL & SPORTING FACILITIES IN ASCON COMPLEX	5,000,000
040060110050000	TELECOMMUNICATION	5,000,000
040060110060000	LIBRARY DEVELOPMENT INCLUDING COMPERISATION	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
040060110070000	RESEARCH, PUBLICATION AND CAPACITY BUILDING: TRAINING IMPACT, PROBLEM OF PROCUREMENT AND CONTRACT MANAGEMENT IN THE PUBLIC SECTOR ETC	1,500,000
040060110080000	SATELITE DIGITAL TELEVISION SYSTEM	5,000,000
040060110090000	CENTRAL SEWAGE SYSTEM	7,000,000
040060110100000	REHABILITATION/RENOVATION/RENEWAL OF PARTICIPANTS' CHALETS AND HOSTEL BLOCKS	8,000,000
040060110110000	UP-KEEP OF COLLEGE PREMISES	8,000,000
040060110120000	PLUMBING SANITARY FITTING INSTALLATION	1,000,000
040060110130000	FENCING OF ASCON SITE AT BWARI, ABUJA	20,000,000
040060110140000	ELECTRICAL AND MECHANICAL MATERIALS	1,000,000
040060110150000	INSTALLTION OF WINDOW TYPE/SPLIT AIR-CONDITIONERS	-
040060110160000	CENTRAL AIR-CONDITIONER INSTALLATION	-
040060110170000	SUPPLY AND INSTALLATION OF KITCHEN/LAUNDRY EQUIPMENT	2,500,000
040060110180000	REHABILITATION/RENOVATION/RENEWAL OF OFFICE BUILDINGS	6,000,000
040060110190000	PRINTING PRESS AND OFFICE EQUIPMENT	8,000,000
040060110200000	REHABILITATION/RENOVATION/RENEWAL OF STAFF QUARTERS WITHIN ASCON COMPLEX	4,000,000
040060110210000	ROAD NET-WORK IN ASCON PHASE II	8,000,000
040060110220000	FIRE-FIGHTING/SECURITY EQUIPMENT	5,000,000
040060110230000	PURCHASE OF PARTICIPANTS BUSES AND POOL VEHICLES	30,000,000
040060110240000	HEALTH CARE EQUIPMENT	4,000,000
040060110250000	ETHIOPIAN CIVIL SERVICE COLLEGE	2,000,000
040060120000000	NEW PROJECTS (OTHERS)	50,000,000
040060120010000	DEVELOPMENT OF RECREATIONAL IN ASCON PHASE II	10,000,000
040060120020000	CONSTRUCTION OF WATER OVERHEAD RESAVOIR IN ASCON PHA	18,000,000
040060120030000	MANAGEMENT OF BANDWITCH	12,000,000
040060120040000	DEVELOPMENT OF WATER FRONT	10,000,000
0400602	WEST AFRICAN MGT. DEVT. INSTITUTE, BADAGRY	
	TOTAL ALLOCATION:	10,000,000
040060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,000,000
0400603	FEDERAL TRAINING CENTRES	
	TOTAL ALLOCATION:	393,234,896
Classification No.	EXPENDITURE ITEMS	
040060307000001	TOTAL PERSONNEL COST	189,892,570
040060307000010	SALARY & WAGES - GENERAL	70,664,315
040060307000011	BASIC SALARY	70,664,315
040060307000020	BENEFITS AND ALLOWANCES - GENERAL	102,279,738
040060307000021	REGULAR ALLOWANCES	102,279,738
040060307000030	SOCIAL CONTRIBUTION	16,948,517
040060307000031	NHIS	7,066,432
040060307000032	PENSION	9,882,086
040060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,492,985
	TOTAL CAPITAL PROJECT	118,849,341
040060310000000	ONGOING PROJECTS (OTHERS)	118,849,341
040060310000000		

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
040060310010000	COMPLETION OF BLOCK OF 4NO. CLASSROOMS AT FTC CALABAR	6,008,224
040060310020000	REPAIR OF DAMAGED CEILING AT FTC CALABAR M/S MG MULTI-PURPOSE COMPANY LIMITED	1,500,000
040060310030000	PAINTING OF ADMIN. BLOCK, CLASSROOM AND STAFFROOM AT FTC CALABAR M/S PLATINUM NIG. LTD	2,500,000
040060310040000	PURCHASE OF STUDENT TABLES AND CHAIRS (70 UNITS) FOR FTC CALABAR M/S HECOL NIG. LTD.	2,450,000
040060310050000	PURCHASE OF (70 UNITS) STUDENT BEDS AND MATTRESSES	3,150,000
040060310060000	PURCHASE OF BOOKS FOR FTC CALABAR M/S RAH-TAH NIG. LTD.	1,000,000
040060310070000	FURNISHING OF SCHOOL LIBRARY	500,000
040060310080000	PURCHASE OF COMPUTERS AND OTHER LEARNING MATERIALS TO THE STUDENTS AT FTC CALABAR M/S PLATINUM INV. NIG. LTD.	1,200,000
040060310090000	RENOVATION OF A BLOCK OF 4NO. 2 BEDROOM STUDENT HOSTELS AT FTC, ILORIN BY BERNICE ENTERPRISES	6,200,000
040060310100000	PURCHASE OF STUDENTS TABLES AND CHAIRS OF FTC ILORIN BY OCTAGON ENTERPRISES	2,250,000
040060310110000	PURCHASE OF STUDENT TABLES, BEDS/MATTRESSES AT FTC, ILORIN BY TANK TAK ENTERPRISES	1,750,000
040060310120000	DRILLING OF BOREHOLES AT FTC, ILORIN BY ADATO CONSTRUCTION LTD.	5,540,044
040060310130000	PURCHASE OF BOOKS, YAD-EL NIG. LTD.	1,000,000
040060310140000	PURCHASE OF COMPUTER/ ASSORTED LEARNING EQUIPMENT AND COMPUTERS AT FTC ILORIN BY MG MULTIPURPOSE LTD.	1,168,179
040060310150000	FURNISHING OF THE LIBRARY ROOMS AT FTC-ILORIN BY YAD-EL NIG. LTD.	400,000
040060310160000	REHABILITATION OF ADMIN. BLOCK (LEAKING ROOF), SAMUELSON PAUL & CO.	2,000,000
040060310170000	REPAIR OF DAMAGED 6 UNITS CLASSROOMS	7,500,000
040060310180000	COMPLETION OF THE PERIMETER FENCE, SEMEK LTD.	3,200,000
040060310190000	CONSTRUCTION OF STUDENT TOILETS, ESTHERAKI NIG. LTD.	3,500,000
040060310200000	PURCHASE OF 50NOS STUDENT TABLES & CHAIRS, PRIDON VENTURES	1,750,000
040060310210000	PURCHASE OF STUDENT BEDS AND MATTRESSES BY NANCY ENT.	2,250,000
040060310220000	PURCHASE OF BOOKS	1,000,000
040060310230000	FURNISHING OF THE SCHOOL LIBRARY, M/S BENTORE ENTERPRISES	500,000
040060310240000	PROVISION OF COMPUTERS AND OTHER LEARNING TOOLS	1,108,225
040060310250000	COMPLETION OF ACCESS ROAD; BITUMINOUS SURFACING CONSTITUTING 2ND STAGE OF THE CONSTITUTION NOLADO NIG. LTD.	10,000,000
040060310260000	REHABILITATION OF 2NO. SENIOR STAFF QUARTERS, (VP TYPE) FTC KADUNA BY NEWMAN ENGR. CO. LTD.	3,000,000
040060310270000	PURCHASE OF 60 NO STUDENTS TABLES/CHAIRS, OCTAGON ENTERPRISES	2,100,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
040060310280000	PURCHASE OF 30NO STUDENTS DOUBLE BUNK BEDS/MATRASSES AND PILLOWS	1,350,000
040060310290000	LIBRARY DEVELOPMENT; PURCHASE OF LIBRARY BOOKS HABAAB NIG. LTD.	1,500,000
040060310300000	LIBRARY DEVELOPMENT; FURNISHING OF THE LIBRARY RAPID EDUCATIONAL SERVICES LTD.	955,418
040060310310000	PURCHASE OF COMPUTER & LEARNING MATERIALS; NAMU INV. NIG. LTD.	3,902,805
040060310320000	RENOVATION OF ADMIN. BLOCK-FTC, ENUGU MOTRIX NIG. LTD.	4,101,609
040060310330000	CONSTRUCTION OF SECURITY HOUSE GATE; FTC ENUGU SAMUELSON PAUL & CO	1,882,620
040060310340000	COMPLETION OF PERIMETER FENCING FTC ENUGU - SUNRISE ENTERPRISES	4,550,245
040060310350000	PROVISION OF STREET LIGHT FTC ENUGU CONFIDENCE ENTERPRISES	2,223,750
040060310360000	PURCHASE OF STUDENT TABLES AND CHAIRS; FTC ENUGU BY NAMU NIG. LTD.	2,250,000
040060310370000	PURCHASE OF STAFF TABLES/CHAIRS AT FTC ENUGU BY MAT-YEM ENTER.	550,000
040060310380000	PURCHASE OF STUDENT BEDS/MATTRESS TO REPLACE THE BAD ONES CURRENTLY IN USE - FTC ENUGU BY KHAIRY NIG. ENTERP.	1,750,000
040060310390000	PROVISION OF BOOKS FOR THE LIBRARY; TO UPGRADE LEARNING FACILITIES BY HABAAL NIG. LTD.	1,000,000
040060310400000	RENOVATION OF STUDENT HOSTELS - KHAIRY INVESTMENT LTD.	5,908,813
040060310410000	COMPLETION OF CLASSROOM BLOCKS - MAISHA CONSTRUCTION COMPANY LTD.	4,200,050
040060310420000	CONSTRUCTION OF FUEL DUMP - MAINA INVESTMENT LIMITED	4,000,050
040060310430000	PURCHASE OF STUDENT BEDS/MATRASSES BY PLATINUM INV, LTD.	1,350,000
040060310440000	PURCHASE OF STUDENT TABLES AND CHAIRS	1,349,310
040060310450000	PURCHASE OF LIBRARY BOOKS - RAH-TAH ENTERPRISES	1,000,000
040060310460000	PROVISION OF LIBRARY FURNITURE - RAPID EDUCATIONAL SERVICES LTD.	500,000
	TOTAL PERSONNEL	2,151,484,098
	TOTAL OVERHEADS	1,225,081,341
	TOTAL RECURRENT	3,376,565,439
	TOTAL CAPITAL	4,077,894,364
	TOTAL ALLOCATION	7,454,459,803

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
041	TOTAL MINISTRY OF JUSTICE	9,400,679,102
0410000	MINISTRY OF JUSTICE	
	TOTAL ALLOCATION:	5,655,445,123
Classification No.	EXPENDITURE ITEMS	
041000001100001	TOTAL PERSONNEL COST	670,376,140
041000001100010	SALARY & WAGES - GENERAL	204,635,937
041000001100011	BASIC SALARY	204,635,937
041000001200020	BENEFITS AND ALLOWANCES - GENERAL	416,285,097
041000001200021	REGULAR ALLOWANCES	321,603,722
041000001200022	NON-REGULAR ALLOWANCES	94,681,375
041000001300030	SOCIAL CONTRIBUTION	49,455,106
041000001300031	NHIS	20,463,594
041000001300032	PENSION	28,991,512
041000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	703,920,476
041000002050110	TRAVELS & TRANSPORT - GENERAL	88,749,161
041000002050111	LOCAL TRAVELS & TRANSPORT	47,140,000
041000002050112	INTERNATIONAL TRAVELS & TRANSPORT	41,609,161
041000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	21,537,600
041000002060121	LOCAL TRAVELS & TRANSPORT	15,785,000
041000002060122	INTERNATIONAL TRAVELS & TRANSPORT	5,752,600
041000002100200	UTILITIES - GENERAL	30,482,000
041000002100201	ELECTRICITY CHARGES	12,000,000
041000002100202	TELEPHONE CHARGES	9,874,000
041000002100203	INTERNET ACCESS CHARGES	1,500,000
041000002100205	WATER RATES	4,000,000
041000002100206	SEWAGE CHARGES	3,000,000
041000002100299	OTHER UTILITY CHARGES	108,000
041000002150300	MATERIALS & SUPPLIES - GENERAL	132,820,800
041000002150301	OFFICE MATERIALS & SUPPLIES	48,900,000
041000002150302	LIBRARY BOOKS & PERIODICALS	22,310,800
041000002150303	COMPUTER MATERIALS & SUPPLIES	7,000,000
041000002150304	PRINTING OF NON SECURITY DOCUMENTS	10,105,000
041000002150305	PRINTING OF SECURITY DOCUMENTS	8,210,000
041000002150308	UNIFORMS & OTHER CLOTHING	775,000
041000002150310	TEACHING AIDS MATERIALS	24,600,000
041000002150399	OTHER MATERIALS & SUPPLIES	10,920,000
041000002200400	MAINTENANCE SERVICES - GENERAL	23,988,500
041000002200401	MAINTENANCE OF MOTOR VEHICLES	5,398,000
041000002200405	MAINTENANCE OF OFFICE FURNITURE	2,860,000
041000002200406	MAINTENANCE OF BUILDING - OFFICE	3,000,000
041000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,000,000
041000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,500,000
041000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	6,230,500
041000002200411	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
041000002250500	TRAINING - GENERAL	67,398,646
041000002250501	LOCAL TRAINING	25,999,500
041000002250502	INT'L TRAINING	41,399,146
041000002300600	OTHER SERVICES - GENERAL	23,253,908

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
041000002300601	SECURITY SERVICES	13,253,908
041000002300602	CLEANING & FUMIGATION SERVICES	10,000,000
041000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	12,000,000
041000002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
041000002350703	LEGAL SERVICES	10,000,000
041000002400800	FINANCIAL - GENERAL	10,000,000
041000002400803	INSURANCE CHARGES / PREMIUM	10,000,000
041000002450900	FUEL & LUBRICANTS - GENERAL	13,155,000
041000002450901	MOTOR VEHICLE FUEL COST	8,320,000
041000002450905	GENERATOR FUEL COST	3,000,000
041000002450907	LUBRICANTS COST	1,485,000
041000002450999	OTHER FUEL COST	350,000
041000002501000	MISCELLANEOUS	230,534,861
041000002501001	REFRESHMENT & MEALS	7,400,500
041000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	9,500,000
041000002501003	PUBLICITY & ADVERTISEMENTS	5,350,000
041000002501006	POSTAGES & COURIER SERVICES	2,500,000
041000002501007	WELFARE PACKAGES	5,784,361
041000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	5,000,000
041000002501009	SPORTING ACTIVITIES	5,000,000
041000002501099	OTHER MISCELLANEOUS EXPENSES	190,000,000
041000004001200	GRANTS & CONTRIBUTION - GENERAL	50,000,000
041000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	50,000,000
	TOTAL CAPITAL PROJECT	4,281,148,508
041000010000000	ONGOING PROJECTS (OTHERS)	4,281,148,508
041000010010000	FURNISHING OF HEAD QUARTERS BUILDING	700,475,331
041000010020000	ACQUISITION OF REFERENCE LAW BOOKS, LAW REPORTS AND PERIODICALS	40,000,000
041000010030000	CONSTRUCTION OF CUSTOMISED LIBRARY INFRASTRUCTURE	30,000,000
041000010040000	COMPUTERISATION OF HEADQUARTERS BUILDING	50,000,000
041000010050000	PILOT PROGRAMME ON AUTOMATION OF 5 COURTS (FAST TRACK COURT SYSTEM)	133,588,125
041000010060000	PAYMENT OF JUDGEMENT DEBTS AND SOLICITORS' FEES	3,327,085,052
0410600	TOTAL NIGERIAN LAW REFORM COMMISSION	
	TOTAL ALLOCATION:	179,901,640
Classification No.	EXPENDITURE ITEMS	
041060007000001	TOTAL PERSONNEL COST	94,224,946
041060007000010	SALARY & WAGES - GENERAL	31,056,327
041060007000011	BASIC SALARY	31,056,327
041060007000020	BENEFITS AND ALLOWANCES - GENERAL	55,573,109
041060007000021	REGULAR ALLOWANCES	55,533,109
041060007000022	NON-REGULAR ALLOWANCES	40,000
041060007000030	SOCIAL CONTRIBUTION	7,595,510
041060007000031	NHIS	3,105,633
041060007000032	PENSION	4,489,877
041060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	40,676,694
	TOTAL CAPITAL PROJECT	45,000,000
041060010000000	ONGOING PROJECTS (OTHERS)	45,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
041060010010000	FAMILY LAW PROJECT (A) REFORM OF MATRIMONIAL CAUSES ACT (B) REFORM OF LAWS ON SEXUAL OFFENCES	12,000,000
041060010020000	REVIEW OF COMPANIES & ALLIED MATTERS ACT 1990	5,000,000
041060010030000	COMPUTERIZATION - GENERAL:UPDATING OF DATA BANK & ACQUISITION OF MORE PC'S	10,000,000
041060010040000	COMPUTERIZATION OF ACCOUNTS	8,000,000
041060010050000	LIBRARY DEVELOPMENT	5,000,000
041060010060000	OFFICE EQUIPMENT & FURNITURE	5,000,000
0410601	LEGAL AID COUNCIL	
	TOTAL ALLOCATION:	261,494,825
Classification No.	EXPENDITURE ITEMS	
041060107000001	TOTAL PERSONNEL COST	157,079,720
041060107000010	SALARY & WAGES - GENERAL	54,160,725
041060107000011	BASIC SALARY	54,160,725
041060107000020	BENEFITS AND ALLOWANCES - GENERAL	89,813,309
041060107000021	REGULAR ALLOWANCES	87,109,134
041060107000022	NON-REGULAR ALLOWANCES	930,000
	OVERTIME	1,774,175
041060107000030	SOCIAL CONTRIBUTION	13,105,686
041060107000031	NHIS	5,416,073
041060107000032	PENSION	7,689,614
041060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	64,415,105
	TOTAL CAPITAL PROJECT	40,000,000
041060110000000	ONGOING PROJECTS (OTHERS)	40,000,000
041060110010000	OFFICE REHABILITATION FOR HEADQUARTERS, 8 ZONAL & 35 STATE OFFICES	20,000,000
041060110020000	DATABANK DEVELOPMENT FOR HEADQUARTERS, 8 ZONAL & 35 STATE OFFICES	5,000,000
041060110030000	LIBRARY FOR HEADQUARTERS, 8 ZONAL & 35 STATE OFFICES	5,000,000
041060110040000	OFFICE FURNITURE & EQUIPMENT HEADQUARTERS, 8 ZONAL & 35 STATE OFFICES	10,000,000
0410602	COUNCIL OF LEGAL EDUCATION	
	TOTAL ALLOCATION:	779,018,097
Classification No.	EXPENDITURE ITEMS	
041060207000001	TOTAL PERSONNEL COST	540,958,176
041060207000010	SALARY & WAGES - GENERAL	191,288,437
041060207000011	BASIC SALARY	191,288,437
041060207000020	BENEFITS AND ALLOWANCES - GENERAL	303,890,640
041060207000021	REGULAR ALLOWANCES	286,633,420
041060207000022	NON-REGULAR ALLOWANCES	17,257,220
041060207000030	SOCIAL CONTRIBUTION	45,779,099
041060207000031	NHIS	19,128,844
041060207000032	PENSION	26,650,255
041060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	138,059,921
	TOTAL CAPITAL PROJECT	100,000,000
041060210000000	ONGOING PROJECTS (OTHERS)	100,000,000
041060210010000	CONSTRUCTION OF LIB BLOCK ABUJA HQT	30,000,000
041060210020000	HOSTEL COMPLEX FOR LAGOS,KANO AND ENUGU CAMPUSES	70,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
0410603	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	
	TOTAL ALLOCATION:	287,668,617
Classification No.	EXPENDITURE ITEMS	
041060307000001	TOTAL PERSONNEL COST	183,132,651
041060307000010	SALARY & WAGES - GENERAL	50,552,292
041060307000011	BASIC SALARY	50,552,292
041060307000020	BENEFITS AND ALLOWANCES - GENERAL	120,231,249
041060307000021	REGULAR ALLOWANCES	89,989,939
041060307000022	NON-REGULAR ALLOWANCES	30,241,309
041060307000030	SOCIAL CONTRIBUTION	12,349,110
041060307000031	NHIS	5,055,229
041060307000032	PENSION	7,293,881
041060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	54,535,966
	TOTAL CAPITAL PROJECT	50,000,000
041060310000000	ONGOING PROJECTS (OTHERS)	50,000,000
041060310010000	PURCHASE OF LAW LIBRARY BOOKS	12,000,000
041060310020000	RESEARCH FUND	7,000,000
041060310030000	OFFICE FURNITURE AND EQUIPMENT	8,000,000
041060310040000	ACADEMIC ROBES FOR ACADEMIC PROCESSION	8,000,000
041060310050000	FEDERAL CODE ANNOTATION	10,000,000
041060310060000	COMPUTER/INTERNET CONNECTIVITY	5,000,000
0410604	TOTAL NATIONAL HUMAN RIGHT COMMISSION	
	TOTAL ALLOCATION:	390,571,009
Classification No.	EXPENDITURE ITEMS	
041060407000001	TOTAL PERSONNEL COST	220,126,009
041060407000010	SALARY & WAGES - GENERAL	74,022,344
041060407000011	BASIC SALARY	74,022,344
041060407000020	BENEFITS AND ALLOWANCES - GENERAL	128,097,637
041060407000021	REGULAR ALLOWANCES	127,287,637
041060407000022	NON-REGULAR ALLOWANCES	810,000
041060407000030	SOCIAL CONTRIBUTION	18,006,028
041060407000031	NHIS	7,402,234
041060407000032	PENSION	10,603,794
041060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	95,445,000
	TOTAL CAPITAL PROJECT	75,000,000
041060410000000	ONGOING PROJECTS (OTHERS)	64,000,000
0410600410010000	ADDITIONAL FURNISHING AND PROVISION OF OFFICE EQUIPMENT & OTHER INFRASTRUCTURAL FACILITIES OF THE NEW HEADQUARTERS BUILDING PROJECT.	55,000,000
0410600410020000	DEVELOPMENT & INSTALLATION OF INFORMATION OF COMMUNICATIONS TECHNOLOGY (ICT) IN THE NEW PERMANENT HEADQUARTERS COMPLEX & ZONAL OFFICES.	9,000,000
041060420000000	NEW PROJECTS (OTHERS)	6,000,000
041060420010000	REHABILITATION OF THE EXISTING SIX (6) ZONAL OFFICES IN LAGOS, KANO, ENUGU, MAIDUGURI, PORT HARCOURT AND JOS.	6,000,000
041060440000000	MDGs NEW F/L MDAs PROJECTS	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
041060440010000	HUMAN RIGHTS LINKAGES TO HIV/AIDS: IMPLICATIONS OF DISCRIMINATION & STIGMATIZATION IN HIV/AIDS	5,000,000
0410605	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	
	TOTAL ALLOCATION:	34,671,451
Classification No.	EXPENDITURE ITEMS	
041060507000001	TOTAL PERSONNEL COST	20,371,702
041060507000010	SALARY & WAGES - GENERAL	6,853,777
041060507000011	BASIC SALARY	6,853,777
041060507000020	BENEFITS AND ALLOWANCES - GENERAL	11,841,850
041060507000021	REGULAR ALLOWANCES	11,841,850
041060507000022	NON-REGULAR ALLOWANCES	0
041060507000030	SOCIAL CONTRIBUTION	1,676,075
041060507000031	NHIS	685,378
041060507000032	PENSION	990,697
041060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	14,299,749
0410606	NDLEA	
	TOTAL ALLOCATION:	1,811,908,340
Classification No.	EXPENDITURE ITEMS	
041060607000001	TOTAL PERSONNEL COST	1,643,603,431
041060607000010	SALARY & WAGES - GENERAL	613,146,223
041060607000011	BASIC SALARY	613,146,223
041060607000020	BENEFITS AND ALLOWANCES - GENERAL	896,024,899
041060607000021	REGULAR ALLOWANCES	668,365,169
041060607000022	NON-REGULAR ALLOWANCES	227,659,730
041060607000030	SOCIAL CONTRIBUTION	134,432,309
041060607000031	NHIS	61,314,622
041060607000032	PENSION	73,117,687
041060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	93,304,909
	TOTAL CAPITAL PROJECT	75,000,000
041060610000000	ONGOING PROJECTS (OTHERS)	75,000,000
041060610000000		
041060610010000	REHABILITATION OF COMMAND COMPLEX (ADAMAWA STATE)	9,750,000
041060610020000	REHABILITATION OF COMMAND COMPLEX (IMO STATE)	9,600,000
041060610030000	EROSION CONTROL OF COMMAND COMPLEX (ANAMBRA STATE)	9,250,000
041060610040000	PERIMETER FENCING OF COMMAND COMPLEX (SOKOTO STATE)	9,600,000
041060610050000	REHABILITATION OF COMMAND COMPLEX (EDO STATE)	9,300,000
041060610060000	CONSRUCTION OF A CONFINEMENT FACILITY (TARABA STATE)	9,500,000
041060610070000	COMPLETION OF REHABILITATION CENTRE (FCT)	18,000,000
	TOTAL PERSONNEL	3,529,872,774
	TOTAL OVERHEADS	1,204,657,820
	TOTAL RECURRENT	4,734,530,594
	TOTAL CAPITAL	4,666,148,508

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	TOTAL ALLOCATION	9,400,679,102

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
042	TOTAL MINISTRY OF LABOUR AND PRODUCTIVITY	5,466,745,819
0420000	MINISTRY OF LABOUR AND PRODUCTIVITY	
	TOTAL ALLOCATION:	2,390,000,944
Classification No.	EXPENDITURE ITEMS	
042000001100001	TOTAL PERSONNEL COST	856,164,461
042000001100010	SALARY & WAGES - GENERAL	310,719,624
042000001100011	BASIC SALARY	310,719,624
042000001200020	BENEFITS AND ALLOWANCES - GENERAL	471,375,172
042000001200021	REGULAR ALLOWANCES	469,562,868
042000001200022	NON-REGULAR ALLOWANCES	1,812,304
042000001300030	SOCIAL CONTRIBUTION	74,069,665
042000001300031	NHIS	31,071,962
042000001300032	PENSION	42,997,703
042000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	707,915,425
042000002050110	TRAVELS & TRANSPORT - GENERAL	223,783,984
042000002050111	LOCAL TRAVELS & TRANSPORT	110,274,176
042000002050112	INTERNATIONAL TRAVELS & TRANSPORT	113,509,808
042000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	35,646,396
042000002060121	LOCAL TRAVELS & TRANSPORT	14,488,128
042000002060122	INTERNATIONAL TRAVELS & TRANSPORT	21,158,268
042000002100200	UTILITIES - GENERAL	44,028,317
042000002100201	ELECTRICITY CHARGES	12,306,392
042000002100202	TELEPHONE CHARGES	13,368,153
042000002100203	INTERNET ACCESS CHARGES	9,750,000
042000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,720,000
042000002100205	WATER RATES	4,403,772
042000002100206	SEWAGE CHARGES	2,480,000
042000002150300	MATERIALS & SUPPLIES - GENERAL	47,877,395
042000002150301	OFFICE MATERIALS & SUPPLIES	30,810,250
042000002150302	LIBRARY BOOKS & PERIODICALS	1,988,745
042000002150303	COMPUTER MATERIALS & SUPPLIES	8,743,000
042000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
042000002150305	PRINTING OF SECURITY DOCUMENTS	2,335,500
042000002150308	UNIFORMS & OTHER CLOTHING	999,900
042000002200400	MAINTENANCE SERVICES - GENERAL	23,058,014
042000002200401	MAINTENANCE OF MOTOR VEHICLES	2,000,000
042000002200405	MAINTENANCE OF OFFICE FURNITURE	4,316,527
042000002200406	MAINTENANCE OF BUILDING - OFFICE	4,855,410
042000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,100,000
042000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,951,000
042000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,346,000
042000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,489,077
042000002250500	TRAINING - GENERAL	23,396,150
042000002250501	LOCAL TRAINING	14,216,250
042000002250502	INT'L TRAINING	9,179,900
042000002300600	OTHER SERVICES - GENERAL	85,417,500
042000002300601	SECURITY SERVICES (COMMISSIONAIRES)	41,330,500
042000002300602	CLEANING & FUMIGATION SERVICES	22,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
042000002300603	OFFICE ACCOMMODATION RENT	4,240,000
042000002300606	OUTSTANDING ARREARS MONETIZATION	17,847,000
042000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	93,908,130
042000002350701	FINANCIAL CONSULTING	50,000,000
042000002350702	INFORMATION TECHNOLOGY CONSULTING	35,269,500
042000002350706	SURVEYING SERVICES	6,000,000
042000002350799	OTHER PROFESSIONAL SERVICES	2,638,630
042000002400800	FINANCIAL - GENERAL	12,287,637
042000002400801	BANK CHARGES	1,420,000
042000002400803	INSURANCE CHARGES / PREMIUM	10,867,637
042000002450900	FUEL & LUBRICANTS - GENERAL	11,898,000
042000002450901	MOTOR VEHICLE FUEL COST	10,705,500
042000002450905	GENERATOR FUEL COST	1,192,500
042000002501000	MISCELLANEOUS	47,304,497
042000002501001	REFRESHMENT & MEALS	4,320,000
042000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	7,416,600
042000002501003	PUBLICITY & ADVERTISEMENTS	9,776,517
042000002501004	MEDICAL EXPENDITURE	3,500,000
042000002501006	POSTAGES & COURIER SERVICES	5,406,450
042000002501007	WELFARE PACKAGES	6,343,930
042000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	500,000
042000002501009	SPORTING ACTIVITIES	3,956,000
042000002501010	OTHER MISCELLANEOUS EXPENSES	6,085,000
042000003001100	LOANS & ADVANCES - GENERAL	5,000,000
042000003001103	REFURBISHING LOAN	5,000,000
042000004001200	GRANTS & CONTRIBUTION - GENERAL	54,309,405
042000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,956,000
042000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	52,353,405
	TOTAL CAPITAL PROJECT	825,921,059
042000010000000	ONGOING PROJECTS (OTHERS)	134,026,644
042000010000000		
042000010010000	COMPUTERIZATION/DATA BANK	20,000,000
042000010020000	PURCHASE OF PROJECT VEHICLES	50,500,000
042000010030000	PURCHASE OF FURNITURE AND OFFICE EQUIPMENT.	16,000,000
042000010040000	INTERNATIONAL AND LOCAL SURVEYS.	20,000,000
042000010050000	PUBLICATION OF ANNUAL SURVEY AND BULLETIN OF LABOUR STATISTICS.	2,000,000
042000010060000	REHABILITATION/RENOVATION OF DILAPIDATED DISTRICT/STATE LABOUR OFFICES.	20,526,644
042000010070000	PRINTING OF TRADE UNIONS STATUTORY FORMS FOR OPERATIONAL FIELD ACTIVITIES.	5,000,000
042000030000000	MDGs ONGOING F/L MDAs PROJECTS	691,894,415
042000030010000	ESTABLISHMENT AND UPGRADING OF SKILLS ACQUISITION AND JOB TRAINING CENTRES.	400,000,000
042000030020000	WORKPLACE HIV/AIDS RESPONSE.	264,894,415
042000030030000	NATIONAL PROGRAMME ON THE ELIMINATION OF CHILD LABOUR ILO-IPE.	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
042000030040000	PURCHASE/SUPPLY OF TRAINING EQUIPMENT IN ZONAL OFFICES	20,000,000
0420600	INDUSTRIAL ARBITRAION PANEL	
	TOTAL ALLOCATION:	161,402,391
Classification No.	EXPENDITURE ITEMS	
042060007000001	TOTAL PERSONNEL COST	80,437,579
042060007000010	SALARY & WAGES - GENERAL	25,332,056
042060007000011	BASIC SALARY	25,332,056
042060007000020	BENEFITS AND ALLOWANCES - GENERAL	48,949,121
042060007000021	REGULAR ALLOWANCES	48,896,211
042060007000022	NON-REGULAR ALLOWANCES	52,909
042060007000030	SOCIAL CONTRIBUTION	6,156,402
042060007000031	NHIS	2,533,206
042060007000032	PENSION	3,623,196
042060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,668,158
	TOTAL CAPITAL PROJECT	8,296,654
042060010000000	ONGOING PROJECTS (OTHERS)	8,296,654
042060010010000	COMPUTERIZATION OF IAP SYSTEMS AND OPERATIONS	2,296,654
042060010020000	FURNISHING AND REFURBISHING OF IAP COURTS AND PURCHASE OF OFFICE EQUIPMENT AND FURNITURE	3,000,000
042060010030000	IAP LIBRARY DEVELOPMENT: PURCHASE OF LAW BOOKS AND PUBLICATION OF IAP LAW REPORTS	3,000,000
0420601	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	
	TOTAL ALLOCATION:	237,593,435
Classification No.	EXPENDITURE ITEMS	
042060107000001	TOTAL PERSONNEL COST	115,034,352
042060107000010	SALARY & WAGES - GENERAL	28,148,292
042060107000011	BASIC SALARY	28,148,292
042060107000020	BENEFITS AND ALLOWANCES - GENERAL	80,062,291
042060107000021	REGULAR ALLOWANCES	48,486,735
042060107000022	NON-REGULAR ALLOWANCES	31,575,555
042060107000030	SOCIAL CONTRIBUTION	6,823,770
042060107000031	NHIS	2,814,829
042060107000032	PENSION	4,008,940
042060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	68,847,953
	TOTAL CAPITAL PROJECT	53,711,130
042060110000000	ONGOING PROJECTS (OTHERS)	53,711,130
042060110010000	RESEARCH & DEVELOPMENT AND CAPACITY ENHANCEMENT PROGRAMME	14,211,130
042060110020000	NATIONAL LABOUR COLLEGE LIBRARY/RESOURCE CENTRE	10,000,000
042060110030000	TRAINING & RESEARCH EQUIPMENT	5,000,000
042060110040000	OFFICE FURNISHING & EQUIPMENT	5,000,000
042060110050000	COMPUTERISATION PROJECT	5,000,000
042060110060000	PROJECT UTILITY/RESEARCH VEHICLES	14,500,000
0420602	NATIONAL PRODUCTIVITY CENTRE	
	TOTAL ALLOCATION:	427,440,001
Classification No.	EXPENDITURE ITEMS	
042060207000001	TOTAL PERSONNEL COST	261,240,564
042060207000010	SALARY & WAGES - GENERAL	81,399,848

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
042060207000011	BASIC SALARY	81,399,848
042060207000020	BENEFITS AND ALLOWANCES - GENERAL	160,121,987
042060207000021	REGULAR ALLOWANCES	133,592,076
042060207000022	NON-REGULAR ALLOWANCES	26,529,910
042060207000030	SOCIAL CONTRIBUTION	19,718,729
042060207000031	NHIS	8,139,985
042060207000032	PENSION	11,578,744
042060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	127,613,437
	TOTAL CAPITAL PROJECT	38,586,000
042060210000000	ONGOING PROJECTS (OTHERS)	38,586,000
042060210000000		
042060210010000	CONSTRUCTION OF NPC H/Q ABUJA	30,000,000
042060210020000	COMPUTERS & ACCESSORIES	2,860,000
042060210030000	FURNITURE & EQUIPMENT	726,000
042060210040000	PRODUCTIVITY IMPROVEMENT SCHEME(PIS)	1,250,000
042060210050000	PRODUCTIVITY INDEX	1,250,000
042060210060000	RESEARCH INTO PRODUCTIVITY ENHANCING WORKING TECHNIQUES	1,250,000
042060210070000	PUBLICATION OF BOOKS AND JOURNALS	1,250,000
0420603	NATIONAL DIRECTORATE OF EMPLOYMENT	
	TOTAL ALLOCATION:	2,250,309,049
Classification No.	EXPENDITURE ITEMS	
042060307000001	TOTAL PERSONNEL COST	1,113,049,764
042060307000010	SALARY & WAGES - GENERAL	408,685,325
042060307000011	BASIC SALARY	408,685,325
042060307000020	BENEFITS AND ALLOWANCES - GENERAL	607,072,477
042060307000021	REGULAR ALLOWANCES	607,072,477
042060307000030	SOCIAL CONTRIBUTION	97,291,961
042060307000031	NHIS	40,868,533
042060307000032	PENSION	56,423,429
042060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	860,823,585
	NDE's SKILLS ACQUISITION TRAINING STIPENDS	560,279,000
042060302050110	TRAVELS & TRANSPORT - GENERAL	29,075,698
	TOTAL CAPITAL PROJECT	276,435,700
042060330000000	MDGs ONGOING F/L MDAs PROJECTS	276,435,700
042060330000000		
042060330010000	VOCATIONAL SKILLS DEVELOPMENT FOR SCHOOL LEAVERS	166,645,700
042060330020000	ENTREPRENEURSHIP TRAINING FOR POTENTIAL OWNERS OF SMALL SCALE ENTERPRISES	32,700,000
042060330030000	AGRICULTURAL TRAINING CENTRES FOR RURAL EMPLOYMENT PROMOTION	14,800,000
042060330040000	ESTABLISH JOB CENTRE	3,975,000
042060330050000	SPECIAL PUBLIC WORKS	23,228,000
042060330060000	PLANNING, RESEARCH AND STATISTICS	7,800,000
042060330070000	PROJECT MONITORING	3,700,000
042060330080000	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE/VEHICLES	18,787,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
042060330090000	PROPAGATION OF UNDP/ILO MODEL PROJECTS	4,800,000
	TOTAL PERSONNEL	2,425,926,719
	TOTAL OVERHEADS	1,837,868,558
	TOTAL RECURRENT	4,263,795,276
	TOTAL CAPITAL	1,202,950,543
	TOTAL ALLOCATION	5,466,745,819

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
043	TOTAL MINISTRY OF POWER AND STEEL	104,651,569,539
0430000	MINISTRY OF POWER AND STEEL	
	TOTAL ALLOCATION:	76,700,000,000
Classification No.	EXPENDITURE ITEMS	
043000001100001	TOTAL PERSONNEL COST	453,700,826
043000001100010	SALARY & WAGES - GENERAL	164,728,107
043000001100011	BASIC SALARY	164,728,107
043000001200020	BENEFITS AND ALLOWANCES - GENERAL	249,705,137
043000001200021	REGULAR ALLOWANCES	249,705,137
043000001300030	SOCIAL CONTRIBUTION	39,267,582
043000001300031	NHIS	16,472,811
043000001300032	PENSION	22,794,771
043000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	656,071,042
043000002050110	TRAVELS & TRANSPORT - GENERAL	48,000,000
043000002050111	LOCAL TRAVELS & TRANSPORT	37,000,000
043000002050112	INTERNATIONAL TRAVELS & TRANSPORT	11,000,000
043000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	9,916,692
043000002060121	LOCAL TRAVELS & TRANSPORT	5,916,692
043000002060122	INTERNATIONAL TRAVELS & TRANSPORT	4,000,000
043000002100200	UTILITIES - GENERAL	45,754,064
043000002100201	ELECTRICITY CHARGES	11,000,000
043000002100202	TELEPHONE CHARGES	28,254,064
043000002100203	INTERNET ACCESS CHARGES	2,500,000
043000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,200,000
043000002100205	WATER RATES	1,500,000
043000002100206	SEWAGE CHARGES	1,300,000
043000002150300	MATERIALS & SUPPLIES - GENERAL	125,311,867
043000002150301	OFFICE MATERIALS & SUPPLIES	19,000,000
043000002150302	LIBRARY BOOKS & PERIODICALS	6,000,000
043000002150303	COMPUTER MATERIALS & SUPPLIES	28,312,930
043000002150304	PRINTING OF NON SECURITY DOCUMENTS	57,311,867
043000002150305	PRINTING OF SECURITY DOCUMENTS	6,000,000
043000002150308	UNIFORMS & OTHER CLOTHING	3,800,000
043000002150399	OTHER MATERIALS & SUPPLIES	4,887,070
043000002200400	MAINTENANCE SERVICES - GENERAL	28,300,000
043000002200401	MAINTENANCE OF MOTOR VEHICLES	4,000,000
043000002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
043000002200406	MAINTENANCE OF BUILDING - OFFICE	3,000,000
043000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,000,000
043000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,000,000
043000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,300,000
043000002200499	OTHER MAINTENANCE SERVICES	10,000,000
043000002250500	TRAINING - GENERAL	150,928,419
043000002250501	LOCAL TRAINING	100,299,174
043000002250502	INT'L TRAINING	50,629,245
043000002300600	OTHER SERVICES - GENERAL	32,000,000
043000002300602	CLEANING & FUMIGATION SERVICES	2,000,000
043000002300603	OFFICE ACCOMMODATION RENT	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
043000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	10,860,000
043000002350701	FINANCIAL CONSULTING	4,000,000
043000002350702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
043000002350703	LEGAL SERVICES	3,860,000
043000002400800	FINANCIAL - GENERAL	15,000,000
043000002400801	BANK CHARGES	8,000,000
043000002400803	INSURANCE CHARGES / PREMIUM	7,000,000
043000002450900	FUEL & LUBRICANTS - GENERAL	8,000,081
043000002450901	MOTOR VEHICLE FUEL COST	4,500,080
043000002450905	GENERATOR FUEL COST	3,500,001
043000002501000	MISCELLANEOUS	181,999,918
043000002501001	REFRESHMENT & MEALS	13,000,000
043000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,000,000
043000002501003	PUBLICITY & ADVERTISEMENTS	7,000,000
043000002501006	POSTAGES & COURIER SERVICES	2,500,000
043000002501007	WELFARE PACKAGES	32,000,000
043000002501009	SPORTING ACTIVITIES	4,500,000
043000002501099	OTHER MISCELLANEOUS EXPENSES	121,999,918
	TOTAL CAPITAL PROJECT	75,590,228,133
043000010000000	ONGOING PROJECTS (OTHERS)	45,808,669,151
043000010000000		
043000010010000	OMOTOSHO 335MW GT PLANT PHASE 1 & II AND EXTRA WORKS	1,710,000,000
043000010020000	PAPALANTO 335MW GT PLANT PHASE 1 & II AND EXTRA WORKS	2,250,000,000
043000010030000	DELTA IV - REHABILITATION OF GT 16, 17, 18, 20 and lines	1,200,000,000
043000010040000	TRANSMISSION--OWERRI-AHAODA-YENEGOA 132KV DC LINE AND SUBSTATION	575,959,131
043000010050000	TRANSMISSION--2ND BENIN-ONITSHA 330KV S/C LINE	1,206,119,654
043000010060000	TRANSMISSION--ONITSHA 1 X 150MVA, 330/132/33KV T/F AND 330KV LINE BAYS AT ONITSHA AND BENIN S/S	382,040,234
043000010070000	TRANSMISSION--CALABAR 2 X 150MV A, 330/132/33KV SUBSTATION AND 330KV AND LINE BAY AT ALAOJI S/S	118,861,950
043000010080000	TRANSMISSION-GOMBE- YOLA-JALINGO 330KV S/C LINE	1,856,527,640
043000010090000	TRANSMISSION--YOLA 2 X 150MV A 330/132KV S/S AND 330KV BAY EXTENSION AT GOMBE	850,000,000
043000010100000	TRANSMISSION--JALINGO 2 X 30/40MVA 132/33KV SUBSTATION	283,278,876
043000010110000	TRANSMISSION-ALAOJI-UMUAHIA 132KV D/C LINE	10,000,000
043000010120000	TRANSMISSION-UMUAHIA 2X30/40MVA 132/33KV SUBSTATION	53,548,250
043000010130000	TRANSMISSION--OHAFIA-AROCHUKWU 132/33KV S/C LINE	10,000,000
043000010140000	TRANSMISSION--AROCHUKWU 2 X 30/40MVA 132/33KV SUBSTATION	97,128,000
043000010150000	TRANSMISSION--UMUAHI-MBALANO 132KV S/C LINE	22,542,023
043000010160000	TRANSMISSION--MBALANO-OKIGWE 132KV S/C LINE	78,649,100
043000010170000	TRANSMISSION--OKIGWE 2 X 30/40MVA 132/33KV SUBSTATION	15,617,700
043000010180000	TRANSMISSION--UMUAHIA-OHAFIA 132KV S/C LINE	10,000,000
043000010190000	TRANSMISSION--OHAFIA 2 X 30/40MVA 132/33KV SUBSTATION	30,534,540

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
043000010200000	TRANSMISSION--MBALANO 2X30/40MVA 132/33KV SUBSTATION	32,739,791
043000010210000	TRANSMISSION--AKURE-ADO EKITI 132KV SIC LINE	356,006,600
043000010220000	TRANSMISSION--ADO-EKITI 132/33KV SUBSTATION AND AKURE 132KV LINE BAY EXTENSION	84,309,337
043000010230000	TRANSMISSION--KANO-DUTSE 132KV D/C AND DUTSE-AZARE 132KV S/C LINES	179,000,000
043000010240000	TRANSMISSION--DUTSE AND AZARE 2 X 40MVA, 132/33KV SUBSTATIONS	796,810,681
043000010250000	TRANSMISSION--EGBIN-LKEJA WEST/BENIN MAIN 330KV D/C LINE AND S/S	10,000,000
043000010260000	TRANSMISSION--CEB-NEPA INTERCONNECTION PROJECT (COUNTERPART FUNDING)	103,500,000
043000010270000	TRANSMISSION--CONSTRUCTION OF 1X30MVA 132/33KV SUBSTATION AT KEFFI	21,870,233
043000010280000	TRANSMISSION--TALATA MAFARA 2X30/40MVA 132/33KV SUBSTATION	10,000,000
043000010290000	TRANSMISSION-AMUKPE (SAPELE) 1 X30/40MVA 132/33KVSUBSTATION	10,000,000
043000010300000	TRANSMISSION-SHIRORO-KATAMPE INTEGRATED DIGITAL COMMUNICATION PROJECT	10,000,000
043000010310000	TRANSMISSION--KATAMPE-NATIONAL STADIUM 132KV D/C LINE & S/S	355,000,000
043000010320000	TRANSMISSION GOMBE - DAMATURU - MAIDUGURI 330KV PROJECT	4,083,127,022
043000010330000	TRANSMISSION-COMMUNICATIONS PROJECTS FOR NEW SUBSTATIONS (DAMATURU, NNEWI, ORLU, MAIDUGURI, IHIALA, OBAJANA, AYANGBA, KAFANCHAN, MAKERE, PANKSHIN, OGBOMOSHO, WALALAEMBE, YAURI, DAURA)	600,000,000
043000010340000	TRANSMISSION--ONITSHA-NNEWI- IHIALA 132KV LINES AND S/S	469,858,928
043000010350000	COUNTERPART FUNDING FOR WORLD BANK ASST. PROJECTS	200,000,000
043000010360000	COMPENSATION/CLAIMS FOR TRANSMISSION PROJECTS	2,178,453,000
043000010370000	CLEARING COST FOR TRANSMISSION PROJECTS	1,205,186,462
043000010380000	ABUJA - SHIRORO 330KV DC LINE	442,000,000
043000010390000	AJAOKUTA 414MW POWER PLANT	2,100,000,000
043000010400000	EGBIN REHABILITATION OF ST6 BOILER	3,500,000,000
043000010410000	ALAOJI GAS TURBINE POWER PLANT PHASE 1	13,100,000,000
043000010420000	EMERGENCY SUYPPPLY OF LPFO	1,000,000,000
043000010430000	REPAIRS OF EGBIN ANCILLIARY PLANT	1,700,000,000
043000010440000	DELTA II HOT PATH REHABILITATION	1,500,000,000
043000010450000	EGBIN COMBUSTION INSPECTION	1,000,000,000
043000020000000	NEW PROJECTS (OTHERS)	29,781,558,981
043000020000000		
043000020010000	DEVELOP THE POLICY IMPLEMENTATION CAPACITY OF THE MINISTRY THROUGH TRAINING AND RE-ORIENTATION	157,500,000
043000020020000	STRENGTHEN THE DEPARTMENTS AND THE UNITS OF THE MINISTRY TO SUPPORT THE GOALS OF THE SECTOR	217,728,133

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
043000020030000	DEVELOP THE CAPACITY OF THE ELECTRICAL INSPECTORATE DEPARTMENT TO PROVIDE SERVICES TO THE SECTOR	167,500,000
043000020040000	DEVELOP THE MONITORING, RESEARCH, DATA COLLECTION AND EVALUATION CAPACITY OF THE MINISTRY	247,500,000
043000020050000	PURSUANCE OF ENACTMENT OF METALLURGICAL INSPECTORATE ACT, METAL POLICY AND CAPACITY BUILDING	100,000,000
043000020070000	REHABILITATION OF EXISTING POWER STATIONS (HYDRO & THERMAL))	647,485,000
043000020080000	MAMBILLA HYDRO	1,500,000,000
043000020090000	CONSULTANCY FOR TRANSMISSION PROJECTS	1,174,750,000
043000020100000	POWER TRANSFORMERS & AUXILIARY EQUIPMENT	1,250,000,000
043000020110000	PROTECTION RELAYS & CONTROL EQUIPMENT	488,406,250
043000020120000	JOS - KADUNA 330KV SC LINE	980,000,000
043000020130000	LOKOJA - OBAJANA 330KV DC LINE AND ASSOCIATED S/S	665,000,000
043000020140000	LINES MATERIALS, TOOLS AND COMPOSITE INSULATORS.	889,455,625
043000020150000	ELECTRICAL MATERIALS/SUBSTATION EQUIPMENT & TOOLS	828,845,625
043000020160000	REHABILITATION OF CIRCUIT BREAKERS	1,401,391,250
043000020170000	NSUKKA - AYANGBA 132KV DC LINE AND 132/33KV S/S AT AYANGBA	770,000,000
043000020180000	JOS - KAFANCHAN 132KV D/C LINE AND 2 X 30/40MVA 132/33KV SUBSTATION AT KAFANCHAN. 1 NO 132KV LINE BAY EXT. AT JOS	1,000,000,000
043000020190000	MAKERE - PANKSHIN 132KV DC LINE AND 2 X 30MVA 132/33KV S/S AT PANKSHIN	420,000,000
043000020200000	OSHOGBO-OGBOMOSHO 132KV DC LINE 2 X30/40/50MVA 132/33KV S/S AT OGBOMOSHO 1NO. 132KV BAY EXTENSION AT OSHOGBO	630,000,000
043000020210000	KANO - WALALAMBE 132KV DC LINE AND 2 X 30/40MVA SUBSTITUTION AT WWALAMBE AND 1NO 132KV LINE BAY AT KANO	420,000,000
043000020220000	YELWA - YAURI 2 X 30/40MVA S/S AND 100KM OF 33KV LINE	232,750,000
043000020230000	3RD BENIN - ONITSHA 330KV DC LINE	2,788,876,487
043000020240000	KATSINA - DAURA 132KV D/C AND 1 X 30/40MVA 132/33KV S/S AT DAURA	858,000,960
043000020250000	OBUDU - OGOJA 132KV DC LINE AND 1 X 30/40MVA S/S AT OGOJA	665,000,000
043000020260000	HEAVY DUTY EQUIPMENT/VEHICLES	220,029,651
043000020270000	4 GEOGRAPHICAL INFORMATION SYSTEMS(GIS):PILOT SCHEMES FOR SOME DISTRICTS	125,000,000
043000020280000	COMMUNICATION EQUIPMENT AND SYSTEMS	145,000,000
043000020290000	MBM PROJECT FUND	10,000,000,000
043000020300000	REPLACEMENT OF AGED AND EXPLODED INSTRUMENT TRANSFORMERS IN THE SYSTEM	457,340,000
043000020320000	DISTRIBUTION AUTOMATION/SCADA/DMS PILOT PROJECTS	334,000,000
0430600	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	
	TOTAL ALLOCATION:	1,299,998,121
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
043060007000001	TOTAL PERSONNEL COST	304,265,810
043060007000010	SALARY & WAGES - GENERAL	98,002,933
043060007000011	BASIC SALARY	98,002,933
043060007000020	BENEFITS AND ALLOWANCES - GENERAL	182,612,757
043060007000021	REGULAR ALLOWANCES	150,100,050
043060007000022	NON-REGULAR ALLOWANCES	32,512,707
043060007000030	SOCIAL CONTRIBUTION	23,650,120
043060007000031	NHIS	9,800,293
043060007000032	PENSION	13,849,827
043060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	73,156,676
	TOTAL CAPITAL PROJECT	922,575,635
043060010000000	ONGOING PROJECTS (OTHERS)	299,623,635
043060010010000	DEVELOPMENT -ACCESS ROAD	6,106,635
043060010020000	DEVELOPMENT -MINERAL EXPLORATION COAL	124,642,000
043060010030000	IRON ORE	70,000,000
043060010040000	FLUXES (DOLOMITES & LIMESTONE)	12,000,000
043060010050000	FERRO-ALLOYS (CHROMITE AND MANGANESE)	10,000,000
043060010060000	REFRACTORIES (CLAY, GRAPHITES AND MAGNESITES)	25,000,000
043060010070000	FOUNDRY RAW MATERIALS (SILICATE SANDS AND QUARZITES)	5,000,000
043060010080000	COMPLETION OF EXPLORATION HOUSE	46,875,000
043060020000000	NEW PROJECTS (OTHERS)	622,952,000
043060020010000	4 NOS SBA 500 DRILLING RIG WITH ACCESSORIES & AFTER SALES TRAINING	500,000,000
043060020030000	5 NOS TOYOTA HILUX VAN 4WD (A/C)	29,750,000
043060020040000	1 NO MERCEDEZ BENZ WATER TANKER(4000) LITRES	6,116,500
043060020050000	1 NO MERCEDEZ BENZ HIAB	19,611,000
043060020150000	HARD ALLOYS DIAMOND BITS DRILLING PIPES CASING CORE BARRELS ETC	5,000,000
043060020190000	WATER STORAGE AND RETICULATION	18,125,000
043060020200000	ROAD NETWORK, DRAINAGE, CAR PARK, AND LANDSCAPING	44,349,500
0430607	NATIONAL METALLURGICAL TRAINING INSTITUTE, JOS	
	TOTAL ALLOCATION:	825,000,000
Classification No.	EXPENDITURE ITEMS	
043060707000001	TOTAL PERSONNEL COST	287,393,198
043060707000010	SALARY & WAGES - GENERAL	75,414,274
043060707000011	BASIC SALARY	75,414,274
043060707000020	BENEFITS AND ALLOWANCES - GENERAL	193,794,359
043060707000021	REGULAR ALLOWANCES	118,580,291
043060707000022	NON-REGULAR ALLOWANCES	75,214,068
043060707000030	SOCIAL CONTRIBUTION	18,184,565
043060707000031	NHIS	7,541,427
043060707000032	PENSION	10,643,138
043060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,606,802
	TOTAL CAPITAL PROJECT	457,000,000
043060720000000	NEW PROJECTS (OTHERS)	457,000,000
043060720010000	RESEARCH AND DEVELOPMENT EQUIPMENT AND FACILITIES.	161,000,000
043060720020000	LEAD-ZINC SMELTING PILOT PLANT.	59,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
043060720030000	IRON MAKING PILOT PLANT.	62,000,000
043060720040000	STEEL MAKING PILOT PLANT AND FERRO-ALLOYS DEVELOPMENT.	50,000,000
043060720050000	REHABILITATION OF OFFICE BUILDINGS AND ACCESS ROADS.	7,000,000
043060720060000	CONSTRUCTION OF ABUJA SATELLITE LABORATORY	30,000,000
043060720070000	TRANSMISSION ELECTRON MICROSCOPE (TEM).	88,000,000
0430608	METALLURGICAL TRAINING INSTITUTE, ONITSHA	
	TOTAL ALLOCATION:	875,367,389
Classification No.	EXPENDITURE ITEMS	
043060801100001	TOTAL PERSONNEL COST	188,613,477
043060801100010	SALARY & WAGES - GENERAL	59,798,265
043060801100011	BASIC SALARY	59,798,265
043060801200020	BENEFITS AND ALLOWANCES - GENERAL	114,265,379
043060801200021	REGULAR ALLOWANCES	98,474,569
043060801200022	NON-REGULAR ALLOWANCES	15,790,810
043060801300030	SOCIAL CONTRIBUTION	14,549,833
043060801300031	NHIS	5,979,827
043060801300032	PENSION	8,570,006
043060802000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	192,116,201
	TOTAL CAPITAL PROJECT	494,637,711
043060810000000	ONGOING PROJECTS (OTHERS)	53,533,952
043060810010000	TECHNICAL FACILITY PHASE 1	53,533,952
043060820000000	NEW PROJECTS (OTHERS)	441,103,759
043060820010000	COMPUTERISATION OF THE LIBRARY.	5,000,000
043060820020000	EQUIPPING THE LIBRARY WITH BOOKS	6,000,000
043060820030000	PROCUREMENT AND INSTALLATION OF AIR-CONDITIONING UNITS	3,750,000
043060820040000	PROCUREMENT OF OFFICE FURNITURE/EQUIPMENT	3,500,000
043060820050000	PROCUREMENT OF LATHE MACHINES	15,475,000
043060820060000	PROCUREMENT OF THERMODYNAMIC HEAT ENGINE EQUIPMENT.	5,000,000
043060820070000	PROCUREMENT OF BRAKE DYNAMOMETER	5,000,000
043060820080000	PROCUREMENT OF ELECTRICAL & ELECTRONIC EQUIPMENT.	20,000,000
043060820090000	PROCUREMENT OF GEN SET	18,000,000
043060820100000	PROCUREMENT OF BUS	14,000,000
043060820110000	PROCUREMENT OF PHOTOCOPIES	2,500,000
043060820120000	PROCUREMENT OF STORE FURNITURE & FITTINGS	15,000,000
043060820130000	CONSTRUCTION OF OFFICE BLOCK	20,000,000
043060820140000	CONSTRUCTION OF DRAWING STUDIO	15,000,000
043060820150000	CONSTRUCTION OF 2 ADDITIONAL WORKSHOPS AND CLASSROOMS BLOCKS	175,000,000
043060820160000	CONSTRUCTION OF AUDITORIUM	100,378,759
043060820170000	CONSTRUCTION OF MEDICAL/HEALTH CENTRE	15,000,000
043060820180000	CONSTRUCTION OF LAVATORIES/CHANGING ROOM BLOCKS	2,500,000
0430609	NATIONAL RURAL ELECTRIFICATION AGENCY	
	TOTAL ALLOCATION:	23,999,999,999

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
04306090700001	TOTAL PERSONNEL COST	198,466,017
04306090700010	SALARY & WAGES - GENERAL	63,999,792
04306090700011	BASIC SALARY	63,999,792
04306090700020	BENEFITS AND ALLOWANCES - GENERAL	117,989,499
04306090700021	REGULAR ALLOWANCES	117,989,499
04306090700022	NON-REGULAR ALLOWANCES	0
04306090700030	SOCIAL CONTRIBUTION	16,476,726
04306090700031	NHIS	6,399,979
04306090700032	PENSION	10,076,747
043060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	481,533,983
043060902050110	TRAVELS & TRANSPORT - GENERAL	40,000,000
043060902050111	LOCAL TRAVELS & TRANSPORT	20,000,000
043060902050112	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
043060902060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	50,000,000
043060902060121	LOCAL TRAVELS & TRANSPORT	25,000,000
043060902060122	INTERNATIONAL TRAVELS & TRANSPORT	25,000,000
043060902100200	UTILITIES - GENERAL	24,000,000
043060902100201	ELECTRICITY CHARGES	9,000,000
043060902100202	TELEPHONE CHARGES	5,000,000
043060902100203	INTERNET ACCESS CHARGES	2,000,000
043060902100204	SATELLITES BROADCASTING ACCESS CHARGES	500,000
043060902100205	WATER RATES	3,000,000
043060902100206	SEWAGE CHARGES	3,000,000
043060902100207	LEASED COMMUNICATION LINE(S)	700,000
043060902100299	OTHER UTILITY CHARGES	800,000
043060902150300	MATERIALS & SUPPLIES - GENERAL	116,000,000
043060902150301	OFFICE MATERIALS & SUPPLIES	19,000,000
043060902150302	LIBRARY BOOKS & PERIODICALS	10,000,000
043060902150303	COMPUTER MATERIALS & SUPPLIES	35,000,000
043060902150304	PRINTING OF NON SECURITY DOCUMENTS	25,000,000
043060902150305	PRINTING OF SECURITY DOCUMENTS	27,000,000
043060902200400	MAINTENANCE SERVICES - GENERAL	28,000,000
043060902200401	MAINTENANCE OF MOTOR VEHICLES	10,000,000
043060902200405	MAINTENANCE OF OFFICE FURNITURE	10,000,000
043060902200406	MAINTENANCE OF BUILDING - OFFICE	1,500,000
043060902200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,500,000
043060902200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,000,000
043060902200411	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
043060902250500	TRAINING - GENERAL	50,000,000
043060902250501	LOCAL TRAINING	25,000,000
043060902250502	INT'L TRAINING	25,000,000
043060902300600	OTHER SERVICES - GENERAL	30,000,000
043060902300601	SECURITY SERVICES	25,000,000
043060902300602	CLEANING & FUMIGATION SERVICES	5,000,000
043060902350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	46,000,000
043060902350701	FINANCIAL CONSULTING	10,000,000
043060902350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
043060902350703	LEGAL SERVICES	6,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
043060902350704	ENGINEERING SERVICES	21,000,000
043060902350706	SURVEYING SERVICES	7,000,000
043060902400800	FINANCIAL - GENERAL	27,384,596
043060902400801	BANK CHARGES	3,500,000
043060902400803	INSURANCE CHARGES / PREMIUM	23,884,596
043060902450900	FUEL & LUBRICANTS - GENERAL	16,410,000
043060902450901	MOTOR VEHICLE FUEL COST	12,810,000
043060902450905	GENERATOR FUEL COST	3,600,000
043060902501000	MISCELLANEOUS	53,739,387
043060902501001	REFRESHMENT & MEALS	3,000,000
043060902501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	13,000,000
043060902501003	PUBLICITY & ADVERTISEMENTS	20,000,000
043060902501006	POSTAGES & COURIER SERVICES	3,000,000
043060902501007	WELFARE PACKAGES	7,590,000
043060902501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,149,387
043060902501009	SPORTING ACTIVITIES	5,000,000
	TOTAL CAPITAL PROJECT	23,320,000,000
043060910000000	ONGOING PROJECTS (OTHERS)	1,000,000,000
043060910000000	DEVELOPMENT OF RURAL ELECTRIFICATION AGENCY CORPORATE HEADQUARTERS	1,000,000,000
043060920000000	NEW PROJECTS (OTHERS)	50,000,000
043060920000000	MODEL RURAL ELECTRIFICATION STRUCTURE	50,000,000
043060930000000	MDGs ONGOING F/L MDAs PROJECTS	12,270,000,000
043060930000000	TEST AND COMMUNICATION EQUIPMENTS	200,000,000
043060930000000	PRIORITY A	6,050,000,000
043060930000000	EKITI STATE	
043060930000000	OMUO-EKITI	25,657,139
043060930000000	IKOLE EKITI EXT.	51,572,214
043060930000000	EDA - ILE	28,953,794
043060930000000	TOTAL	106,183,147
043060930000000	LAGOS STATE	
043060930000000	IWEREKUN, DEBOJO, EBUTE OTTA	57,386,391
043060930000000	ISHERI OLOFIN, IGBO OLOMI	60,296,681
043060930000000	AMUJEJE, YEKINI BALOGUN	24,810,333
043060930000000	TOTAL	142,493,405
043060930000000	OGUN STATE	
043060930000000	OGUNRUN ELETU	10,901,669
043060930000000	OKI IGBODE, EBUTE IMOBI, LUWAKO, DENURIN, MALARA, KAJOLA, MAFOWOKU, TIRANGA	1,813,748
043060930000000	AJOWA TDN, ABAYOMI TDN	10,743,313
043060930000000	ONIRO	2,971,822
043060930000000	OLUKE, LAYEMI, SONDI	19,529,973
043060930000000	YOBO	18,119,094
043060930000000	ODOTU, ILODU, ODOSUBUGBAWA, IDORUNWON, ILUMERIN	76,883,876
043060930000000	AJEGUNLE - OWODE	53,513,315
043060930000000	AJAYI FAM AKUTI, IJOKO TITUN	
043060930000000	OKENUGBO, LIYANGI, ISAMURO	88,769,985

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
043060930000000	OGBERE, LUWAJI, AJADE, LOTI	30,336,860
043060930000000	TOTAL	313,583,655
043060930000000	ONDO STATE	
043060930000000	ERUSHU ITC/TDN	25,602,295
043060930000000	IGBOTAKO/PAKITI, EREKITI, IJUOKE	9,381,372
043060930000000	KAJOLA, ONIPARAGA, KAJOLA (ONIPARAGA)	35,987,913
043060930000000	ARATU, OLOJO, EPE	45,135,931
043060930000000	OKELUSI OGBESE	8,263,638
043060930000000	AKOTOGBE	66,141,669
043060930000000	KIRIBO, OBORO, ENIKOROGBA, OJUOLA	73,247,428
043060930000000	AYESAN / AYESAN EXT.	26,596,894
043060930000000	ELEYOWO,ALASIA, AJEBANDELE(N/ROUTE)	28,604,638
043060930000000	TOTAL	318,961,777
043060930000000	OSUN STATE	
043060930000000	IMULEKE,APONDA, EGBEDA, IDISEKE, IFON, DAGBOLU EXT.	76,463,466
043060930000000	ONIGARI - OLOGELE	107,042,287
043060930000000	OBAAGUN	69,999,766
043060930000000	TOTAL	253,505,519
043060930000000	OYO STATE	
043060930000000	ELESE ERIN ITC/TDN, AJIA ITC/TDN	4,580,895
043060930000000	AJILETE ITC/TDN, FAKOREDE ITC/TDN.	19,906,974
043060930000000	WASANGARI, FOFO, MOJO	68,156,685
043060930000000	OTEFON, AJAGBA	54,110,761
043060930000000	ONIRE-BARA, OKEDOYIN, LAGUNA, WARU	54,683,246
043060930000000	OLOBA, ALAPAKE, ONILEMO, OYINDAOLA, OGUNBUYI	60,214,833
043060930000000	ADEGBAYI, OBERAN OPEBIYI	
043060930000000	IJAYE, FASHOLA	92,415,445
043060930000000	Alagban/Akingbade, Windiran, Orokindo, Ajobo, Irepodun, Oloje Ekeosinmi	82,013,689
043060930000000	ILORA SETTLEMENT, AKUFO SETTLEMENT	69,188,710
043060930000000	ALABI	42,557,076
043060930000000	OJO EKUN(ARAPAJA), AGUNREGE EXT.	91,002,751
043060930000000	MOGA, IDIOSAN, OKOLO, ABULE ALFA	90,617,070
043060930000000	OSUMARE	38,753,731
043060930000000	OLOT ITC	20,000,207
043060930000000	OLO TDN	14,987,486
043060930000000	TOTAL	803,189,559
043060930000000	ABIA STATE	
043060930000000	NKPA	79,889,850
043060930000000	LOKPA-UKWU, LOKPANTA, UMCHIEZE	84,057,928
043060930000000	OKPU UMUOBO ITC/TDN & 2.5MVA SUBSTATION	54,908,552
043060930000000	TOTAL	218,856,330
043060930000000	ANAMBRA STATE	
043060930000000	AWKUZU	24,970,997
043060930000000	UMAKASHI	
043060930000000	IFITE OGWARI	29,858,354
043060930000000	UMUEZOPI(ORAFITE)	30,128,457
043060930000000	EZIOWELE	49,317,266
043060930000000	TOTAL	134,275,074

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
043060930000000	EBONYI STATE	
043060930000000	UGWULANGWU	6,777,371
043060930000000	UBURU	49,781,000
043060930000000	OKPITIM, AMACHI	83,332,434
043060930000000	TOTAL	139,890,805
043060930000000	ENUGU STATE	
043060930000000	OBINAGU- AMAOFIAGU	50,123,442
043060930000000	OLO	26,762,869
043060930000000	UMUOKA	39,308,352
043060930000000	AMAGUNZE	76,026,612
043060930000000	AGBOGUGU EXT.	10,773,114
043060930000000	TOTAL	202,994,389
043060930000000	IMO STATE	
043060930000000	NDIUCHE	44,373,892
043060930000000	IFEOWUTU	83,675,945
043060930000000	NDIOKOROJI	
043060930000000	ARO-NDIZUOGU	28,225,203
043060930000000	IBEKU OKWUATO	52,865,512
043060930000000	EBOM	20,681,588
043060930000000	NTUEKE, ISIOKPO	70,094,969
043060930000000	TOTAL	299,917,109
043060930000000	JIGAWA STATE	
043060930000000	JEKE, CHAI CHAI	11,775,227
043060930000000	TOTAL	11,775,227
043060930000000	KADUNA STATE	
043060930000000	Kurfi, Ungwan Turaki, Magadan Kura	50,223,759
043060930000000	DANDAMISA & SABON GARIN DAJI	51,862,522
043060930000000	TOTAL	102,086,281
043060930000000	KANO STATE	
043060930000000	WANGARA & DANSUDU	45,823,799
043060930000000	FARANTAMA(SAYASAY A) ALBASU LGA	21,077,337
043060930000000	DAMBATTA REHABILITATION	9,278,235
043060930000000	GOBIRAWA & YAKASAI	54,848,439
043060930000000	DUMBIN DUTSE ITC/TDN	6,081,115
043060930000000	TANDA	44,349,841
043060930000000	MEKIYA	25,371,974
043060930000000	DUGURAWA, MAIGARI, GWANGWAN	104,589,795
043060930000000	TOTAL	311,420,534
043060930000000	KATSINA STATE	
043060930000000	RAFIN ZANGO, RUNJI, RUNJI, UNGUWAR TOFA, UNGUWAR MAIGADA, KARIN KUDU, BAREBARI (TANDAWASO & AFAKA)	55,485,158
043060930000000	KURFEJI	44,202,393
043060930000000	TOTAL	99,687,551
043060930000000	KEBBI STATE	
043060930000000	DAMBA BAGUDO - BESSE ITC	45,851,385
043060930000000	TOTAL	45,851,385
043060930000000	SOKOTO STATE	
043060930000000	KALMALO	5,411,320
043060930000000	MUN - WADATA	57,552,159

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
043060930000000	SABON GARIN DOLE	15,344,602
043060930000000	GATAWA	1,437,469
043060930000000	SOKOTO TO TURETA ITC	38,203,405
043060930000000	TOTAL	117,948,955
043060930000000	ZAMFARA STATE	
043060930000000	Anka	87,689,382
043060930000000	KETTA	25,277,138
043060930000000	TOTAL	112,966,520
043060930000000	ADAMAWA STATE	
043060930000000	GANYE TDN REHABILITATION	14,850,396
043060930000000	GANYE TDN EXTENSION	
043060930000000	GANDA	3,358,475
043060930000000	FOTA	1,003,216
043060930000000	KPASHAN	22,536,297
043060930000000	JABBI-LAMBA & DANAYEL	49,894,280
043060930000000	FALU, DUBURANGE, MAMSIRMI	50,203,571
043060930000000	WURORAKE, WURO SARKIN YAMMA, WURO YERIMA, WURO BAPPA YAYA, DAJAMI, WURO ABBO, MAYO KALAYE, GONGLARE, PAKORGEL	20,781,103
043060930000000	TOTAL	162,627,338
043060930000000	BORNO STATE	
043060930000000	FIKAHEL ITC	3,256,278
043060930000000	BURATAI ITC/TDN	27,473,576
043060930000000	BAGA TDN	2,543,185
043060930000000	KUKAWA, KAUWA, KEKENO, YOYO, DORO	38,586,437
043060930000000	KARETO, LAYI, KENNARI	43,921,244
043060930000000	KWAYA BURA EXTENSION, TILLA, NWARAM, HEMA EXTENSION, GWASKI EXTENSION, NGWA EXTENSION, GUWAL, TELLI	69,765,110
043060930000000	GUNDA TDN, TUM, FIKAHHEL	96,095,936
043060930000000	TOTAL	281,641,765
043060930000000	GOMBE STATE	
043060930000000	SWA	34,178,391
043060930000000	KARGO, MAISHANU, MAIGANGA	23,688,609
043060930000000	DUKKUYEL	21,107,284
043060930000000	HOREGARI, JANGARGARI, KUBUGASI	21,735,598
043060930000000	GARIN KOSHI, DUBUM, GIDIM	20,776,170
043060930000000	KWARGE	1,908,530
043060930000000	TOTAL	123,394,582
043060930000000	TARABA STATE	
043060930000000	JEN TDN EXTENSION, LAU TDN EXTENSION	18,090,053
043060930000000	TOTAL	18,090,053
043060930000000	YOBE STATE	
043060930000000	CHANA ITC/TDN, DAYA ITC/TDN, SIMINTI ITC/TDN, KUKAR-GADU ITC/TDN	97,355,058
043060930000000	NJIBULUWA TDN	40,094,666
043060930000000	JULURI, DAMNAWA	58,125,667
043060930000000	TOTAL	195,575,391
043060930000000	BENUE STATE	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
043060930000000	TSE-MKER	2,758,543
043060930000000	OGWULE-KADUNA TDN	9,289,271
043060930000000	EBIYA	4,434,796
043060930000000	OBOTU, OMBI, IPOLO	40,400,296
043060930000000	OGWULE-KADUNA ITC	80,514,657
043060930000000	TOTAL	137,397,564
043060930000000	FCT	
043060930000000	OROZO	12,805,771
043060930000000	TOTAL	12,805,771
043060930000000	KOGI STATE	
043060930000000	AKUTUPA, ODO- APE	73,326,581
043060930000000	OKPOKWU, OGBAGBALA, UKPABA	25,460,424
043060930000000	EJULE-OJOBE	32,374,641
043060930000000	OFANTE EXT.	37,777,634
043060930000000	TOTAL	168,939,281
043060930000000	KWARA STATE	
043060930000000	APODU	12,164,545
043060930000000	OKOLOWO, ODORE, EGBEJILA	6,985,896
043060930000000	OLORUNTELE, GANMU, OBALOYAN, WANDE, MAGBO, ATANDA	51,035,307
043060930000000	ODO-EKU, IGBESI	50,913,517
043060930000000	TOTAL	101,948,825
043060930000000	NASARAWA STATE	
043060930000000	GADABUKE, TUDU-UKU, LOKOGOMA, KURUDU	24,272,168
043060930000000	TOTAL	24,272,168
043060930000000	NIGER STATE	
043060930000000	ESSA, LAFIAGI, BADEGI/PATISHI	78,206,995
043060930000000	TEKPAGI I &II, KPANBO, BAKON BAGI	57,385,543
043060930000000	TOTAL	135,592,538
043060930000000	PLATEAU STATE	
043060930000000	CHGWANG, KUDEDU	33,146,087
043060930000000	S/FORON, BARKIN KOGI, PATIKO	53,638,114
043060930000000	TOTAL	86,784,201
043060930000000	AKWA IBOM STATE	
043060930000000	Mbiabong Edem Edit, Obotim	35,403,914
043060930000000	EKAURU ESHIET	13,922,356
043060930000000	IKOT AMA, IKPA, IKOT UDO EKOP, OSOM	38,723,787
043060930000000	IKOT IDEMI/AFAHA OFFIONG, EDUAAK/IKOT OKPON/IKOT IDEM, IKOT OBIO ETAN, IKOT ESSIEN/IKOT ENEWEN	6,330,412
043060930000000	EYO TONG, EYO ABASI (HOUSING), UYA ORON II	30,979,032
043060930000000	NUNG ATTE, IKOT ETO, MBIKPONG IKOT EDIM, IKOT AKPA EDU	27,745,869
043060930000000	OBIO ITAK	8,133,300
043060930000000	IKOT EDOK-OBIO UBIUM/ MBAK UNO	31,712,963
043060930000000	TOTAL	192,951,633
043060930000000	BAYELSA STATE	
043060930000000	KAIAMA	39,315,795
043060930000000	ZARAMA	44,264,030
043060930000000	TOTAL	83,579,825

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
043060930000000	CROSS RIVER	
043060930000000	NSSALE	34,469,273
043060930000000	IJIBOR, UKPADA, ESHANKPE/UKPIRINYI	66,955,954
043060930000000	ITO, ABINI	44,220,525
043060930000000	BANSAN, EDIDE, OBUDU	35,269,910
043060930000000	TOTAL	180,915,662
043060930000000	DELTA STATE	
043060930000000	UGBISI (OKOLOR)	25,408,024
043060930000000	OKWE, EDO OGWASHI, NGENE/ NGENE/ MILE 5	52,459,927
043060930000000	TOTAL	77,867,951
043060930000000	EDO STATE	
043060930000000	OKHUESAN, EMU	40,886,139
043060930000000	EYAEN, UBIERUNU-UWA	25,481,880
043060930000000	EWORA, IDEGUN, IBHIOBA, EWARE	6,003,094
043060930000000	OGHADA	76,010,787
043060930000000	IKAKUMO, ANYARON, IKIRAN-OKE	73,528,717
043060930000000	TOTAL	221,910,617
043060930000000	RIVERS STATE	
043060930000000	Rumuodogo	25,230,333
043060930000000	OMUMA	45,123,549
043060930000000	IKATA	37,763,732
043060930000000	TOTAL	108,117,614
	PRIORITY B	6,020,000,000
043060930000000	EKITI STATE	
043060930000000	ILUPEJU - IJAN	14,697,990
043060930000000	ALAFE, OWODE IBEJI, ALAPOTO, AJINDO	53,237,327
043060930000000	TOTAL	67,935,317
043060930000000	LAGOS STATE	
043060930000000	ERUWEN, PAFARA, OKEITO	49,400,536
043060930000000	TOTAL	49,400,536
043060930000000	OGUN STATE	
043060930000000	EJILA	34,533,928
043060930000000	IROGUN	23,109,053
043060930000000	TEMIDIRE	37,493,849
043060930000000	IJOFIN EXT.	76,896,262
043060930000000	IDOLEHI, OBERE, IDIAGBON-AGANA	46,934,249
043060930000000	ILEPA EXT.(AGEMOWO), AIYEDE, FADEHAN/IBA, ODOSENNUWA	57,825,430
043060930000000	ALAPAKO ONI, ILUMORUMU	50,269,973
043060930000000	ASA - YOBO, ASDA OBONTI	46,462,081
043060930000000	ABULE SODERU	20,000,000
043060930000000	ALAGBOLE	24,698,819
043060930000000	OJU-OTA, AKERE, AKINBODE, ABULE ALFA, IJADO, KOMI OBA	94,366,006
043060930000000	GBENEPO IKOGA	37,365,925
043060930000000	TOTAL	549,955,575
043060930000000	ONDO STATE	
043060930000000	IJARE, AGAMO, IKOTA	57,950,684
043060930000000	AJAGBOTO, AAYE - IRESE, ARAROMI SEA SIDE	56,302,729

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
043060930000000	TOTAL	114,253,413
043060930000000	OSUN STATE	
043060930000000	AMUYE FAFORJI	38,443,857
043060930000000	OGBURO, ASA, OKE OSUN	45,863,642
043060930000000	IWARO, OLOBA	63,043,941
043060930000000	IDIROKO WALE IKUNSI	25,652,986
043060930000000	TOTAL	173,004,426
043060930000000	OYO STATE	
043060930000000	JENRIYIN ITC/TDN	31,575,961
043060930000000	MAYA LAGAYE OLORI	52,307,285
043060930000000	IGBO IGBIMO	33,577,941
043060930000000	TOTAL	117,461,187
043060930000000	ABIA STATE	
043060930000000	NGODO	74,151,420
043060930000000	OVUNGWU	52,165,716
043060930000000	AMOJI -IMENYI	36,885,098
043060930000000	AMURU / NKALUNTA	75,718,097
043060930000000	TOTAL	238,920,331
043060930000000	ANAMBRA STATE	
043060930000000	UGA	56,430,344
043060930000000	NANKA	72,819,221
043060930000000	OGWU-ANIOCHA	53,577,647
043060930000000	TOTAL	182,827,212
043060930000000	EBONYI STATE	
043060930000000	OSO EDDA	23,958,524
043060930000000	ODEGE / OJIGWE	46,746,976
043060930000000	EBIA, AMAGU, ENYIGBA MINE	42,586,489
043060930000000	ENUNWABOSI	42,824,986
043060930000000	IZICHA EDDA	69,663,203
043060930000000	TOTAL	225,780,178
043060930000000	ENUGU STATE	
043060930000000	AMAOJI AKPUGO	48,021,428
043060930000000	AKPKUME - NZE	39,751,316
043060930000000	AWHUM, UKANA	67,262,657
043060930000000	EBE	39,992,567
043060930000000	ACHI AGU	40,906,117
043060930000000	TOTAL	235,934,085
043060930000000	IMO STATE	
043060930000000	IKENAZIZI	23,489,375
043060930000000	NDIANICHE UWANKONYE	45,419,370
043060930000000	UMUEKWUNE, UMUNUMO, UMUNAM-UPE	93,182,384
043060930000000	UMUOBOM	45,851,719
043060930000000	UMUOBOM, OBOKWE	29,224,211
043060930000000	TOTAL	237,167,059
043060930000000	JIGAWA STATE	
043060930000000	GANDI	89,807,535
043060930000000	TOTAL	89,807,535
043060930000000	KANO STATE	
043060930000000	FAJEWAWA	45,160,641

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
043060930000000	GIDAN KISHIME & KARANGLYA	29,307,670
043060930000000	SAJI	29,245,197
043060930000000	KARAMBANIN-LALAI,BAN GO & DUNAWA	24,034,646
043060930000000	TOTAL	127,748,154
043060930000000	KATSINA STATE	
043060930000000	MAWASHI	34,213,830
043060930000000	SAYAYA	33,915,450
043060930000000	TOTAL	68,129,280
043060930000000	SOKOTO STATE	
043060930000000	GUDUNKA, GIDAN KARMA	24,336,153
043060930000000	TOTAL	24,336,153
043060930000000	ADAMAWA STATE	
043060930000000	BODWAI	51,795,232
043060930000000	BOSHIKIRIN - ZAKAWON ITC/TDN	40,553,283
043060930000000	DUMNE-DIRMA ITC/TDN	11,226,213
043060930000000	GARAH	51,094,211
043060930000000	FARAM/MALABU	42,798,254
043060930000000	TOTAL	197,467,193
043060930000000	BORNO STATE	
043060930000000	LASSA MUSA, RIBADU, SABON GARI, HUYUM	87,396,645
043060930000000	TOTAL	87,396,645
043060930000000	GOMBE STATE	
043060930000000	BIRNIWA, LEGROS, KOMBANI ISA, YELWA KURI, GAJI BAUCHI, KWALI	65,798,296
043060930000000	DANALTI, KUKAWA	28,267,393
043060930000000	TOTAL	94,065,689
043060930000000	TARABA STATE	
043060930000000	ALIM GORA	25,870,206
043060930000000	TOTAL	25,870,206
043060930000000	YOBE STATE	
043060930000000	TETEBA	63,295,558
043060930000000	BULARAFA, GULANI	73,439,813
043060930000000	NJIBULUWA ITC/2.5MVA	74,992,833
043060930000000	TOTAL	211,728,204
043060930000000	BENUE STATE	
043060930000000	ADIKPO-JATO AKA	12,997,508
043060930000000	KOTI	20,808,533
043060930000000	JINGIR, ABUKU	59,127,989
043060930000000	OBARIKE-ITO, OYINYI/OGBODOR	78,178,684
043060930000000	BAKO, TOR GBANDE	51,414,477
043060930000000	ODUGBO	77,891,141
043060930000000	AMINDE, IGA	46,114,555
043060930000000	IKPA	49,517,023
043060930000000	IDADA	18,875,497
043060930000000	TYEMONGO	52,519,962
043060930000000	TOTAL	467,445,370
043060930000000	KOGI STATE	
043060930000000	IBOCHI	44,486,622
043060930000000	OLOGBA-DEKINA, ODU OKPOGEDE, OGBOLOTO	69,052,599

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
043060930000000	EBIYA	4,434,796
043060930000000	ONICHA-IGO, IJAGBE-AMURO	46,831,889
043060930000000	UNALE-IBAJE, ODOGU	57,835,586
043060930000000	ASENI EXT., IDU, CHIKARA EXT., OMOKO, AHOKO, OROKE	109,176,157
043060930000000	IYALE	49,680,301
043060930000000	IMELA, ITAKETE-ISAO	20,719,989
043060930000000	TOTAL	402,217,939
043060930000000	KWARA STATE	
043060930000000	KAMANU, ALAYI, PANDORO	40,625,419
043060930000000	FUFUWARI	49,015,842
043060930000000	KATSA, YAGBAGI	28,254,444
043060930000000	TOTAL	117,895,705
043060930000000	NIGER STATE	
043060930000000	BARO	40,417,319
043060930000000	NDENAKU-KUPANTI	37,091,012
043060930000000	TOTAL	77,508,332
043060930000000	PLATEAU STATE	
043060930000000	FORBUR	47,476,686
043060930000000	GIMTI, LANGAI/FURSHI, RAMANI, KASUWAN-ALLI, CHANSO EXT., MANGU EXT., KURGWAN	61,596,294
043060930000000	TOTAL	109,072,981
043060930000000	AKWA IBOM STATE	
043060930000000	MBOKPU EYO IMA, MBOKPU UDO, IKPE II (UBODUNG)	33,727,269
043060930000000	IKOT OKUBO I, IKOT OKUBO II	30,276,289
043060930000000	IKOT ETEFIA, MINYA NTA	35,354,386
043060930000000	IKOT UDO MBANG	24,932,553
043060930000000	MIDIM	26,827,633
043060930000000	IKOT UBO	30,771,161
043060930000000	IKOT OKOKORO, IKOT OBIO OKO	22,333,121
043060930000000	ODORO NKIT, ONIOK EDO	77,312,283
043060930000000	UKAT ARAKI, NTITI-ADAK, ONIOG (IMAN CLAN)	60,296,393
043060930000000	OBOURA, EDIKOR	70,698,285
043060930000000	INEN ABASI ATAI, NUNG OKU IBET	41,907,636
043060930000000	NKWOT IKONO	34,062,012
043060930000000	UYO-OBIO	38,284,365
043060930000000	AFAHA OFFOT EXTENSION	13,678,654
043060930000000	TOTAL	540,462,040
043060930000000	BAYELSA STATE	
043060930000000	SAGBAMA, ADAGBABIRI	56,431,253
043060930000000	FANGBE	63,012,134
043060930000000	SAMPOU, AGBERE/ODONI	70,507,767
043060930000000	TOTAL	189,951,154
043060930000000	CROSS RIVER	
043060930000000	EGBE MBUBE TDN, EKUMTAK-EGBE MBUBE ITC, EGBE MBUBE 2.5MVA	95,481,595
043060930000000	ALIFOKPA TDN, GABU TDN, OKUKU-GABU ITC	111,887,626
043060930000000	IGBODOR	59,225,696
043060930000000	TOTAL	266,594,917
043060930000000	DELTA STATE	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
043060930000000	INYI AND ONUABOH	54,888,749
043060930000000	TOTAL	54,888,749
043060930000000	EDO STATE	
043060930000000	OKHUIHE	53,639,475
043060930000000	EWAN	56,302,226
043060930000000	IGOR, EMUHI	56,569,514
043060930000000	UDABA, EGUAEGHOLOR	57,959,544
043060930000000	EObANAKHORO, OROGHO, OBAGIE, UMUOGHUN NOKHUA	59,804,650
043060930000000	TOTAL	284,275,409
043060930000000	RIVERS STATE	
043060930000000	IPO, ULAKWO II	27,494,225
043060930000000	OGBAKIRI CLAN	26,537,075
043060930000000	APANI	51,075,750
043060930000000	ULAKWO I, UMUOLA OBIBI	40,145,401
043060930000000	EGBERU TDN, UMUATURU ITC/TDN	50,600,790
043060930000000	IGBODO	50,616,992
043060930000000	ABUA CENTRAL	28,607,789
043060930000000	NDELE CENTRAL	40,410,646
043060930000000	TOTAL	315,488,668
043060930000000	CONSULTANTS	
043060930000000	CELMENG & ASSOCIATES	9,614,990
043060930000000	DAREX CONSULT	6,552,279
043060930000000	DUFF-HUGO NIG. LTD.	3,523,111
043060930000000	AGIMA FOUNDATION	7,787,627
043060930000000	RIF KAMURU NIG. LTD	5,861,960
043060930000000	MURDIK NIG. LTD	3,907,291
043060930000000	Y-AHMED & ASSOCIATES	6,456,387
043060930000000	ENDEV ASSOCIATES	5,939,742
043060930000000	COPLAN ASSOCIATES	4,469,077
043060930000000	ACI CONSULTANTS NIG. LTD	11,486,840
043060930000000	AMANA CONSORTIUM	6,986,447
043060930000000	BENBOK LTD	2,424,607
	TOTAL	75,010,358
043060935000000	MDGs ONGOING F/DRG PROJECTS	9,448,833,210
043060935010000	COMPLETION OF 258NO. ONGOING PROJECTS AT SUBSTATION AND STRINGING LEVELS	1,910,022,036
043060935020000	COMPLETION OF 557NO. Y2005 CONSTITUENCY RURAL ELECTRIFICATION PROJECTS	5,178,421,294
043060935030000	COMPLETION OF 85NO. Y2006 RURAL ELECTRIFICATION PROJECTS	2,360,389,880
043060945000000	MDGs NEW F/DRG PROJECTS	551,166,790
043060945010000	CONSULTANCY ON RURAL ELECTRIFICATION PROJECTS	551,166,790
0430610	NATIONAL ELECTRICITY REGULATORY COMMISSION	
	TOTAL ALLOCATION:	951,204,030
Classification No.	EXPENDITURE ITEMS	
043061007000001	TOTAL PERSONNEL COST	527,166,572
043061007000010	SALARY & WAGES - GENERAL	97,974,552
043061007000011	BASIC SALARY	97,974,552

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
043061007000020	BENEFITS AND ALLOWANCES - GENERAL	390,305,365
043061007000021	REGULAR ALLOWANCES	390,305,365
043061007000030	SOCIAL CONTRIBUTION	38,886,655
043061007000031	NHIS	9,797,455
043061007000032	PENSION	29,089,200
043061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	424,037,458
	TOTAL PERSONNEL	1,959,605,899
	TOTAL OVERHEADS	1,907,522,161
	TOTAL RECURRENT	3,867,128,061
	TOTAL CAPITAL	100,784,441,479
	TOTAL ALLOCATION	104,651,569,539

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044	TOTAL MINISTRY OF SCIENCE AND TECHNOLOGY	17,992,671,289
0440000	MINISTRY OF SCIENCE AND TECHNOLOGY	
	TOTAL ALLOCATION:	1,446,719,019
Classification No.	EXPENDITURE ITEMS	
044000001100001	TOTAL PERSONNEL COST	211,146,228
044000001100010	SALARY & WAGES - GENERAL	74,535,525
044000001100011	BASIC SALARY	74,535,525
044000001200020	BENEFITS AND ALLOWANCES - GENERAL	118,757,394
044000001200021	REGULAR ALLOWANCES	118,757,394
044000001300030	SOCIAL CONTRIBUTION	17,853,309
044000001300031	NHIS	7,453,553
044000001300032	PENSION	10,399,757
044000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	246,217,791
044000002050110	TRAVELS & TRANSPORT - GENERAL	17,000,000
044000002050111	LOCAL TRAVELS & TRANSPORT	10,000,000
044000002050112	INTERNATIONAL TRAVELS & TRANSPORT	7,000,000
044000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	27,000,000
044000002060121	LOCAL TRAVELS & TRANSPORT	15,000,000
044000002060122	INTERNATIONAL TRAVELS & TRANSPORT	12,000,000
044000002100200	UTILITIES - GENERAL	3,800,000
044000002100201	ELECTRICITY CHARGES	1,000,000
044000002100202	TELEPHONE CHARGES	2,500,000
044000002100205	WATER RATES	300,000
044000002150300	MATERIALS & SUPPLIES - GENERAL	29,510,547
044000002150301	OFFICE MATERIALS & SUPPLIES	19,999,947
044000002150302	LIBRARY BOOKS & PERIODICALS	1,000,000
044000002150303	COMPUTER MATERIALS & SUPPLIES	5,010,600
044000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
044000002150308	UNIFORMS & OTHER CLOTHING	500,000
044000002200400	MAINTENANCE SERVICES - GENERAL	18,800,000
044000002200401	MAINTENANCE OF MOTOR VEHICLES	2,200,000
044000002200405	MAINTENANCE OF OFFICE FURNITURE	2,000,000
044000002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
044000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,600,000
044000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,000,000
044000002200499	OTHER MAINTENANCE SERVICES	1,000,000
044000002250500	TRAINING - GENERAL	20,000,000
044000002250501	LOCAL TRAINING	10,000,000
044000002250502	INT'L TRAINING	10,000,000
044000002300600	OTHER SERVICES - GENERAL	3,800,005
044000002300601	SECURITY SERVICES	3,800,005
044000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	3,400,000
044000002350701	FINANCIAL CONSULTING	1,900,000
044000002350702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
044000002400800	FINANCIAL - GENERAL	500,000
044000002400801	BANK CHARGES	500,000
044000002450900	FUEL & LUBRICANTS - GENERAL	1,856,400
044000002450901	MOTOR VEHICLE FUEL COST	1,856,400
044000002501000	MISCELLANEOUS	15,550,939

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044000002501001	REFRESHMENT & MEALS	4,000,250
044000002501003	PUBLICITY & ADVERTISEMENTS	3,000,000
044000002501006	POSTAGES & COURIER SERVICES	1,800,000
044000002501007	WELFARE PACKAGES	2,000,000
044000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,000,000
044000002501009	SPORTING ACTIVITIES	1,697,839
044000002501099	OTHER MISCELLANEOUS EXPENSES	1,052,850
044000004001200	GRANTS & CONTRIBUTION - GENERAL	104,999,900
044000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,000,000
044000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	99,999,900
	TOTAL CAPITAL PROJECT	989,355,000
044000010000000	ONGOING PROJECTS (OTHERS)	123,735,000
044000010010000	PURCHASE OF OFFICE EQUIPMENT AND SUNDRIES	12,305,000
044000010020000	PURCHASE OF SIX PROJECT VEHICLES	12,430,000
044000010030000	HUMAN RESOURCE DEVELOPMENT. CONDUCTING TRAINING COURSES AND WORKSHOP.	20,000,000
044000010040000	ESTABLISHMENT OF S&T LIBRARY	5,000,000
044000010050000	NATIONAL S&T MANPOWER SURVEY	6,000,000
044000010060000	MONITORING OF CAPITAL PROJECTS	10,000,000
044000010070000	NASTECH WEEK (A WEEK LONG ACTIVITIES FEATURING EXHIBITIONS, CONFERENCES, PRESS BRIEFING AND MERIT AWARD TO DISTINGUISHED STAKEHOLDERS IN S&T CAPACITY AND CAPABILITY).	30,000,000
044000010080000	COORDINATION OF THE ESTABLISHMENT OF THE NATIONAL SCIENCE AND TECHNOLOGY MUSEUM	2,000,000
044000010090000	AUDIO VISUAL DOCUMENTARY OF THE SUCCESS STORIES OF SCIENCE & TECHNOLOGY IN NIGERIA.	6,000,000
044000010100000	ATTENDING TECHNICAL SEMINARS/MEETINGS, CONFERENCES AT CBTO H/QTRS. VIENNA, AUSTRIA. COORDINATING AND MONITORING THE ACTIVITIES OF INDUSTRIES APPLYING NUCLEAR MATERIALS.	5,000,000
044000010110000	HOSTING OF D-8 EXPERT MEETING IN FULFILMENT OF NIGERIA'S ROLE AS THE CHAIRMAN OF THE D-8 ENERGY GROUP.	15,000,000
044000020000000	NEW PROJECTS (OTHERS)	865,620,000
044000020010000	ESTABLISHMENT OF THE IT DEPARTMENT AND COMPUTERISATION OF THE PUBLIC SERVICE NETWORK	103,370,000
044000020020000	ORGANISATION OF THE ANNUAL MEETINGS OF THE NATIONAL COUNCIL FOR SCIENCE & TECHNOLOGY (NCST) AND COORDINATION OF POLICY FORMULATION AND IMPLEMENTATION IN THE MINISTRY.	14,000,000
044000020030000	COORDINATION AND MONITORING OF ALL PARASTATALS	15,000,000
044000020040000	UNESCO NIGERIA REFORM OF THE SCIENCE, TECHNOLOGY AND INNOVATION SYSTEM; FUNDS IN TRUST.	50,000,000
044000020050000	NATIONAL TECHNOLOGY NEEDS ASSESSMENT FOR ACQUISITION IN THE FOLLOWING SECTORS: AGRIC, SOLID MATERIALS, WATER SUPPLY, ICT.	4,250,000
044000020060000	ACCESS & ANALYSES OF GLOBAL TRENDS AND DEVPT. OF R&D IN AGRIC. & THE NATURAL SCIENCES (ANS).	9,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044000020070000	COORDINATION OF PUBLICITY OF ACTIVITIES OF PARASTATALS OF THE MINISTRY.	20,000,000
044000020080000	PRESIDENTIAL STANDING COMMITTEE ON INVENTIONS AND INNOVATIONS	100,000,000
044000020090000	ESTABLISHMENT OF SCIENCE AND TECHNOLOGY PARKS IN THE 6 ZONES OF THE FEDERATION AND FCT.	550,000,000
0440601	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES	
	TOTAL ALLOCATION:	528,787,474
Classification No.	EXPENDITURE ITEMS	
044060107000001	TOTAL PERSONNEL COST	118,043,353
044060107000010	SALARY & WAGES - GENERAL	31,226,829
044060107000011	BASIC SALARY	31,226,829
044060107000020	BENEFITS AND ALLOWANCES - GENERAL	79,252,523
044060107000021	REGULAR ALLOWANCES	58,211,488
044060107000022	NON-REGULAR ALLOWANCES	21,041,034
044060107000030	SOCIAL CONTRIBUTION	7,564,002
044060107000031	NHIS	3,122,683
044060107000032	PENSION	4,441,319
044060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	85,562,723
	TOTAL CAPITAL PROJECT	325,181,398
044060110000000	ONGOING PROJECTS (OTHERS)	223,908,037
044060110010000	ESTABLISHMENT OF A CENTRAL ENGINEERING DESIGN AND SIMULATION FACILITY.	7,947,216
044060110020000	IMPLEMENTATION OF NATIONAL POLICY ON SME'S - REVERSE ENGINEERING OF EQUIPMENTS IN THE SCIENCE AND ENIGINEERING SECTOR.	160,000,000
044060110030000	CAPACITY BUILDING IN THE UTILIZATION OF DEVELOPED TECHNOLOGIES IN NASENI.	10,000,000
044060110040000	SURVEY AND CLASSIFCATION OF ON-GOING SCIENCE AND R & D IN UNIVERSITIES AND POLYTECHNICS. (PROCUREMENT AND MAINTENANCE OF RELEVANT FACILITIES FOR SPECILAIZED SCIENTIFIC WORK).	8,428,865
044060110050000	NANO TECHNOLOGY FOR NANOMATERIALS, ENERGY, WATER PROCESSING, MEDICINE AND AGRICULTURE.	20,286,596
044060110060000	BUSINESS PLANNING FOR SCIENCE PUBLISHING AND E-LIBRARY	7,245,360
044060110070000	AQUISITION OF OFFICE FURNITURE AND EQUIPMENT FOR HEADQUARTERS.	10,000,000
044060120000000	NEW PROJECTS (OTHERS)	29,071,715
044060120010000	ESTABLISHMENT OF THREE NEW CENTRES AND A LIASON OFFICE	29,071,715
044060130000000	MDGs ONGOING F/L MDAs PROJECTS	72,201,646
044060130010000	ESTABLISHMENT OF SOLAR PANEL. DEVELOPMENT AND MANUFACTURING PILOT PLANT.	47,201,646
044060130020000	ESTABLISHMENT OF COMPUTER AIDED DESIGN & COMPUTER AIDED MANUFACTURING (CAD/CAM) TRAINING FACILITIES AT NASENI HQ AND ITS CENTRES	25,000,000
0440602	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	
	TOTAL ALLOCATION:	458,189,265

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
044060207000001	TOTAL PERSONNEL COST	106,890,125
044060207000010	SALARY & WAGES - GENERAL	29,868,882
044060207000011	BASIC SALARY	29,868,882
044060207000020	BENEFITS AND ALLOWANCES - GENERAL	69,712,707
044060207000021	REGULAR ALLOWANCES	56,329,651
044060207000022	NON-REGULAR ALLOWANCES	13,383,056
044060207000030	SOCIAL CONTRIBUTION	7,308,536
044060207000031	NHIS	2,986,888
044060207000032	PENSION	4,321,648
044060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,655,271
	TOTAL CAPITAL PROJECT	270,643,869
044060210000000	ONGOING PROJECTS (OTHERS)	239,565,565
044060210010000	DEVELOPMENT AND EQUIPING OF THE NATIONAL ADVANCED LABORATORIES FOR BIOTECHNOLOGY, PHYSICS AND CHEMISTRY	170,930,673
044060210020000	DEVELOPMENT AND EQUIPING OF THE NUCLEAR TECHNOLOGY CENTRE	68,634,892
044060220000000	NEW PROJECTS (OTHERS)	31,078,304
044060220010000	PERIMETER FENCING	31,078,304
0440603	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	240,749,999
Classification No.	EXPENDITURE ITEMS	
044060307000001	TOTAL PERSONNEL COST	70,442,638
044060307000010	SALARY & WAGES - GENERAL	20,907,063
044060307000011	BASIC SALARY	20,907,063
044060307000020	BENEFITS AND ALLOWANCES - GENERAL	44,476,212
044060307000021	REGULAR ALLOWANCES	34,394,324
044060307000022	NON-REGULAR ALLOWANCES	10,081,888
044060307000030	SOCIAL CONTRIBUTION	5,059,364
044060307000031	NHIS	2,090,706
044060307000032	PENSION	2,968,657
044060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	88,827,819
	TOTAL CAPITAL PROJECT	81,479,541
044060310000000	ONGOING PROJECTS (OTHERS)	81,479,541
044060310010000	DEVELOPMENT OF HERBARIUM AND PILOT EXPERIMENTAL PLANTS FARMS/GARDENS	12,417,041
044060310020000	LABORATORY AND PILOT PRODUCTION UNIT DEVELOPMENT (PDU) (PRIMARY EFFICACY AND SAFETY ANALYSIS)	12,187,500
044060310030000	OBSERVATIONAL STUDIES OF HERBAL THERAPIES FOR TOPICAL DISEASES INCLUDING HIV/AIDS, TUBERCULOSIS, MALARIA ETC	8,125,000
044060310040000	RENOVATE/CARRYOUT GENERAL REPAIRS AND PURCHASE OF OFFICE FURNITURES FOR THE AGENCY'S HEADQUARTER BUILDING AND IN THE SIX ACTIVITIES CENTRES	12,187,500
044060310050000	PURCHASE OF FIVE PROJECT VEHICLES	20,312,500
044060310060000	OBSERVATIONAL STUDIES OF HERBAL THERAPIES FOR TOPICAL DISEASES INCLUDING HIV/AIDS, TUBERCULOSIS, MALARIA ETC	8,125,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044060310070000	RENOVATE/CARRYOUT GENERAL REPAIRS AND PURCHASE OF OFFICE FURNITURES FOR THE AGENCY'S HEADQUARTER BUILDING AND IN THE SIX ACTIVITIES CENTRES	8,125,000
0440604	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	
	TOTAL ALLOCATION:	4,251,602,608
Classification No.	EXPENDITURE ITEMS	
044060407000001	TOTAL PERSONNEL COST	113,657,649
044060407000010	SALARY & WAGES - GENERAL	31,752,414
044060407000011	BASIC SALARY	31,752,414
044060407000020	BENEFITS AND ALLOWANCES - GENERAL	74,169,500
044060407000021	REGULAR ALLOWANCES	57,628,526
044060407000022	NON-REGULAR ALLOWANCES	16,540,974
044060407000030	SOCIAL CONTRIBUTION	7,735,736
044060407000031	NHIS	3,175,241
044060407000032	PENSION	4,560,494
044060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	237,237,460
	TOTAL CAPITAL PROJECT	3,900,707,498
044060410000000	ONGOING PROJECTS (OTHERS)	2,427,249,141
044060410010000	NATIONAL GEOSPATIAL DATA INFRASTRUCTURE PROJECT	63,535,863
044060410020000	SPACE APPLICATIONS IN INFRASTRUCTURAL DEVELOPMENT AND MANAGEMENT (FOR COMPILATION OF HIGH RESOLUTION DIGITAL MODEL AND OPTIMUM TRANSPORTATION NETWORK DEVELOPMENT)	60,000,000
044060410030000	DEVELOPMENT OF THE SPACE TECHNOLOGY VILLAGE (TO PROVIDE MULTIPURPOSE CONFERENCE CENTRE, PLANETARIUM AND ACCESS ROADS)	80,000,000
044060410040000	NETWORKING INFRASTRUCTURE FOR THE PERMANENT SITE	10,165,738
044060410050000	DEVELOPMENT AND LAUNCH OF HIGH RESOLUTION SATELLITE (NIGERIASAT-2)	2,200,000,000
044060410060000	INSURANCE OF GROUND STATION EQUIPMENT AND NETWORK OPERATING CENTRE	13,547,540
044060420000000	NEW PROJECTS (OTHERS)	1,473,458,357
044060420010000	EARTH OBSERVATION GROUND STATION DEVELOPMENT AND MAINTENANCE (MULTISOURCE RECEIVING STATION).	17,027,611
044060420020000	MEET NATIONAL AND INTERNATIONAL OBLIGATIONS, BUILD CAPACITY, ACQUIRE RESOURCES.	7,624,304
044060420030000	ESTABLISHMENT OF DATABANK, PURCHASE OF SOFTWARE AND HOSTING OF AGENCY'S WEBSITE.	5,845,299
044060420040000	PROJECT MONITORING AND COORDINATION OF CENTRE ACTIVITIES.	12,198,886
044060420050000	EXCHANGE PROGRAMME WITH LOCAL AND INTERNATIONAL INSTITUTIONS SUCH AS; FEDERAL UNIVERSITY OF TECHNOLOGY MINNA, UNIVERSITY OF NIGERIA NSUKKA, NNAMDI AZIKIWE UNIVERSITY AWKA, UNIVERSITY OF ILORIN, SPACE APPLICATION CENTRE SOUTH AFRICA, REMOTE SENSING CENTRE I	2,541,435
044060420060000	DEVELOPMENT OF AUTOMATED FINANCIAL INFORMATION MANAGEMENT SYSTEM	5,082,869

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044060420070000	PURCHASE OF LABORATORY AND WORKSHOP EQUIPMENT FOR SATELLITE DEVELOPMENT.	200,000,000
044060420080000	INVENTORISATION OF PROJECTS/SECTOR WITHIN THE NIGERIA ECONOMY THAT WOULD REQUIRE SERVICES FROM NASRDA	2,033,148
044060420090000	ORGANISATION OF FIVE WORKSHOPS/SEMINARS ANNUALLY FOR THE POPULARISATION OF NASRDA'S ACTIVITIES	12,707,173
044060420100000	PROCUREMENT OF STANDARD EXHIBITION MATERIALS AND ATTENDING EXHIBITIONS LOCALLY AND INTERNATIONALLY.	5,082,869
044060420110000	DEVELOPMENT OF MARKETING FOR THE PROPOSED NIGERIASAT-2	2,541,435
044060420120000	DEVELOPMENT OF GROUND SERVICES AND NETWORK GATEWAY IN NIGERIA, WEST AND SOUTHERN AFRICA.	1,000,000,000
044060420140000	SPACE TECHNOLOGY FOR SUSTAINABLE AGRICULTURAL PRODUCTION (FOOD SECURITY)	200,773,328
0440605	COOPERATIVE INFORMATION NETWORK	
	TOTAL ALLOCATION:	9,516,188
Classification No.	EXPENDITURE ITEMS	
044060507000001	TOTAL PERSONNEL COST	7,070,336
044060507000010	SALARY & WAGES - GENERAL	1,872,596
044060507000011	BASIC SALARY	1,872,596
044060507000020	BENEFITS AND ALLOWANCES - GENERAL	4,740,706
044060507000021	REGULAR ALLOWANCES	3,585,488
044060507000022	NON-REGULAR ALLOWANCES	1,155,219
044060507000030	SOCIAL CONTRIBUTION	457,034
044060507000031	NHIS	187,260
044060507000032	PENSION	269,775
044060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,445,852
0440606	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	1,335,345,454
Classification No.	EXPENDITURE ITEMS	
044060607000001	TOTAL PERSONNEL COST	88,871,496
044060607000010	SALARY & WAGES - GENERAL	22,306,707
044060607000011	BASIC SALARY	22,306,707
044060607000020	BENEFITS AND ALLOWANCES - GENERAL	61,101,548
044060607000021	REGULAR ALLOWANCES	42,507,574
044060607000022	NON-REGULAR ALLOWANCES	18,593,974
044060607000030	SOCIAL CONTRIBUTION	5,463,241
044060607000031	NHIS	2,230,671
044060607000032	PENSION	3,232,570
044060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	107,314,958
	TOTAL CAPITAL PROJECT	1,139,159,000
044060610000000	ONGOING PROJECTS (OTHERS)	109,375,000
044060610010000	SOFTWARE DEVELOPMENT	22,500,000
044060610020000	PUBLIC SERVICE INFORMATION NETWORK	22,500,000
044060610030000	E-GOVERNMENT ANALYSIS IN NIGERIA	25,000,000
044060610040000	EQUIPPING ZONAL CENTRES OF EXCELLENCE WITH R&D FACILITIES	39,375,000
044060620000000	NEW PROJECTS (OTHERS)	1,029,784,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044060620010000	INFORMATION TECHNOLOGY BASELINE STUDY	28,125,000
044060620020000	PURCHASE OF OPERATIONS VEHICLES	0
044060620030000	DEVELOPMENT OF NATIONAL BACKBONE	1,000,000,000
044060620040000	PURCHASE OF OFFICE EQUIPMENT - 6 NO HP CENTINO LAPTOP 15" FTF,80GB HD ETC	1,659,000
0440607	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA	
	TOTAL ALLOCATION:	395,582,989
Classification No.	EXPENDITURE ITEMS	
044060707000001	TOTAL PERSONNEL COST	94,518,450
044060707000010	SALARY & WAGES - GENERAL	26,695,295
044060707000011	BASIC SALARY	26,695,295
044060707000020	BENEFITS AND ALLOWANCES - GENERAL	61,306,325
044060707000021	REGULAR ALLOWANCES	49,219,002
044060707000022	NON-REGULAR ALLOWANCES	12,087,323
044060707000030	SOCIAL CONTRIBUTION	6,516,830
044060707000031	NHIS	2,669,530
044060707000032	PENSION	3,847,301
044060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	93,564,538
	TOTAL CAPITAL PROJECT	207,500,000
044060710000000	ONGOING PROJECTS (OTHERS)	124,500,000
044060710010000	COMPLETION OF HEADQUATER BUILDING	31,125,000
044060710020000	RESEARCH & DEVELOPMENT ON HEPATITIS-B VACINE DEVELOPMENT	20,750,000
044060710030000	DEVELOPMENT OF GENETICALLY IMPROVED PRODUCTS	20,750,000
044060710040000	PLANT TISSUE CULTURE DEVELOPMENT	20,750,000
044060710050000	GENETIC RESOURCES CONSERVATION AND MAINTENANCE OF SEED FIELD GENEBANKS	31,125,000
044060720000000	NEW PROJECTS (OTHERS)	83,000,000
044060720020000	PROVISION OF RESEARCE FACILITIES AND EQUIPMENT FOR SEVEN ZONAL CENTRES	62,250,000
044060720030000	DEVELOPMENT AND IMPROVEMENT OF VARIETIES OF BIORESOURCES	20,750,000
0440608	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	
	TOTAL ALLOCATION:	373,637,197
Classification No.	EXPENDITURE ITEMS	
044060807000001	TOTAL PERSONNEL COST	48,439,848
044060807000010	SALARY & WAGES - GENERAL	13,038,947
044060807000011	BASIC SALARY	13,038,947
044060807000020	BENEFITS AND ALLOWANCES - GENERAL	32,197,600
044060807000021	REGULAR ALLOWANCES	25,302,974
044060807000022	NON-REGULAR ALLOWANCES	6,894,626
044060807000030	SOCIAL CONTRIBUTION	3,203,300
044060807000031	NHIS	1,303,895
044060807000032	PENSION	1,899,406
044060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	104,411,684
	TOTAL CAPITAL PROJECT	220,785,665